

**1979**  
**TOWN REPORT**

Hampden, Massachusetts

**COVER PHOTO: "Looking North at Big Brook," by Edith Maher.**

**ANNUAL REPORTS**  
OF THE  
**TOWN OFFICERS**  
OF THE  
**TOWN OF HAMPDEN**

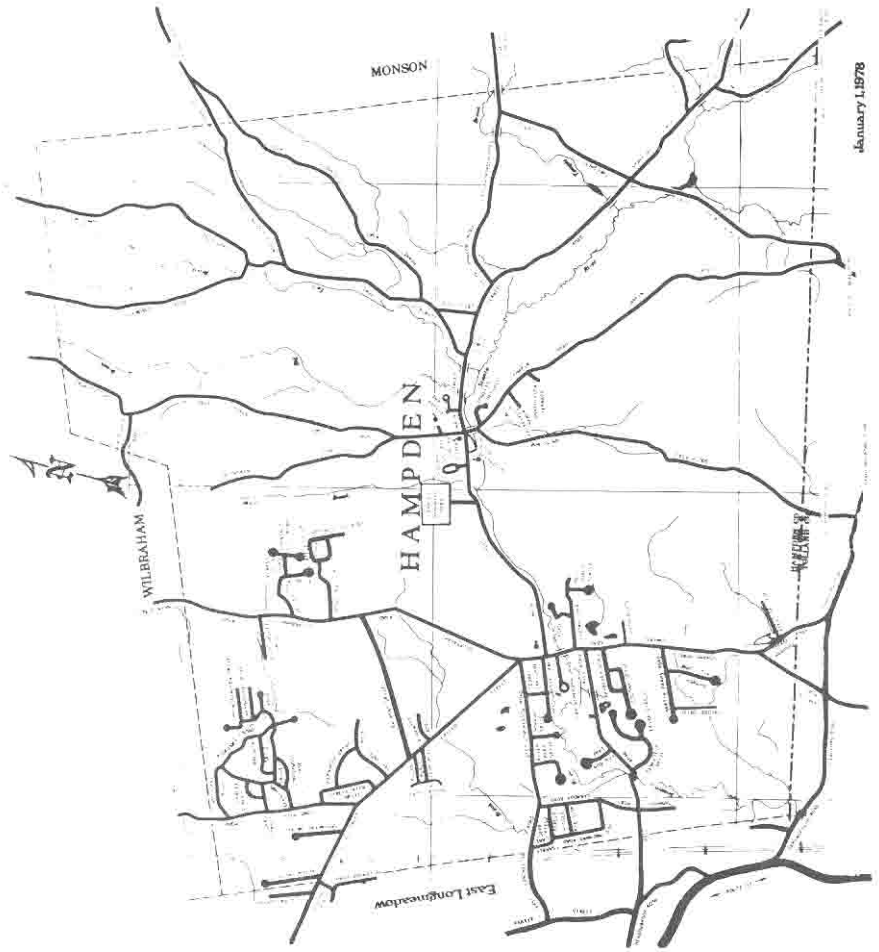


AND OF THE  
**RECEIPTS AND EXPENDITURES**  
FOR THE YEAR ENDING  
**DECEMBER 31, 1979**

*Please Bring with You to Town Meeting.*

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January 1, 1978

MAP OF  
HAMPDEN  
MASSACHUSETTS

## INFORMATION FOR HAMPDEN RESIDENTS

### Population of Hampden, January 1, 1970

Federal Census — 4,572

State Census, January 1, 1975 — 4,751

### Geographic Area

19.64 sq. mi.

### County

Hampden

### Senators in U.S. Senate

Edward Kennedy

United States Senate

Washington, D.C., 20510

Paul E. Tsongas

437 Old Senate Office Building

United States Senate

Washington, D.C., 20510

or

Paul E. Tsongas

Senator in Congress

Boston Office

Tel. (617) 223-7240

### House of Representatives

Edward P. Boland

2426 Rayburn Office Building

Washington, D.C., 20515

Tel. (202) 225-5601

### State Senate

Robert Wetmore

Worcester, Franklin, Hampden and Hampshire District

State House

Room 409

Boston, Mass. 02133

Tel. (617) 727-1540

or

Hubberston Road

Barre, Mass. 01005

Tel. (617) 355-2337

### Representative in General Court

Iris K. Holland

2nd Hampden District

State House

Republican Leadership Office

Room 448

Boston, Mass. 02133

Tel. (617) 727-2375

or

38 Hazelwood Avenue

Longmeadow, Mass. 01106

Tel. 1-567-1529

### Annual Town Meeting

Last Monday in April

### Annual Election of Town Officers

First Monday in May

**Business Hours of Town Officers and Committees, unless otherwise announced:**

Town Clerk	Mondays 9 A.M. to 5 P.M. Wednesdays 9 A.M. to 5 P.M. Saturdays 10 A.M. to 2 P.M. Available at her home	Tel. 566-3214   Tel. 566-8853
Town Treasurer	Tuesdays 12:30 P.M. to 2:30 P.M. Thursdays 12:30 P.M. to 2:30 P.M. Fridays 12:30 P.M. to 2:30 P.M.	Tel. 566-3214
Collector of Taxes	Mondays 9:30 A.M. to 3:00 P.M. Tuesdays 9:00 A.M. to 3:00 P.M. Thursdays 9:00 A.M. to 3:00 P.M. Fridays 9:30 A.M. to 1:00 P.M.	Tel. 566-3214
Board of Assessors	Meet second Tuesday of each month at 8:00 P.M. Clerk in office every: Monday 9:00 A.M. to 3:00 P.M. Tuesday 12:00 Noon to 8:00 P.M. Wednesday 9:00 A.M. to 2:30 P.M. Thursday 9:00 A.M. to 2:30 P.M.	Tel. 566-3214
Board of Selectmen	Meets every Monday at 8:00 P.M. Secretary in office every Monday, Tuesday and Thursday 9:00 A.M. to 4:30 P.M. Wednesday and Friday 9:00 A.M. to 12:00 Noon.	Tel. 566-3713
Advisory Committee	Meets 2nd Tuesday of each month at 7:30 P.M.	Tel. 566-3214
Conservation Commission	Meets 2nd Mondays at 7:30 P.M.	Tel. 566-3214
Planning Board	Meets 2nd and 4th Wednesday of each month at 7:30 P.M.	Tel. 566-3214
Park Commission	Meets 1st and 3rd Tuesday at 7:30 P.M.	Tel. 566-3214
School Committee	Meets 1st and 3rd Mondays of each month at 7:30 P.M.	Tel. 566-8814
Regional School Committee	Meets 2nd and 4th Monday of each month. The 2nd Monday of each even month meet at Thornton Burgess School 7:30 P.M.	Tel. 596-3884
Hampden Free Public Library	Meets 3rd Wednesday of each month.	Tel. 566-3047
Council on Aging	Meets 2nd Friday of each month at 7:30 P.M.	Tel. 566-3023
Cemetery Commissioners	Meets 2nd Tuesday of January, April, July and October at 7:30 P.M.	

**Hours of Hampden Free Public Library**

Monday .....	11:00 A.M. to 5:00 P.M. and 7:00 P.M. to 8:30 P.M.
Wednesday .....	11:00 A.M. to 5:00 P.M. and 7:00 P.M. to 8:30 P.M.
Thursday .....	11:00 A.M. to 5:00 P.M.
Saturday .....	12:00 Noon to 5:00 P.M.

The library will be closed Saturdays during July and August

**Hours of Laughing Brook**  
 Closed Mondays except Holidays  
 Tuesday thru Sunday  
 10:00 A.M. to 5:00 P.M.  
 Tel. 566-3571

**Hours of Town Landfill**  
 Tuesday 12 Noon to 6:00 P.M.  
 Saturday 9:00 A.M. to 6:00 P.M.

**Recycling**

Sponsored by Boy Scouts of America  
 Saturday at Landfill area from 9 - 4  
 Tuesday 12 - 6

For Special Pickups Call: Mr. Stone ..... Tel. 566-3660  
 Mr. Govan ..... Tel. 566-8543  
 Mr. Thompson ..... Tel. 566-3724

**Welfare Agent**

Springfield Office ..... Tel. 781-7670  
 Helen Law

**Publications Available from the Town Clerk**

Subdivision Control Laws .....	\$1.50
Zoning By-Laws .....	3.00
Zoning By-Laws (if mailed) .....	3.50
Certified copy of birth .....	2.00
Certified copy of death .....	2.00
Certified copy of marriage .....	2.00
Marriage license .....	4.00
Trade name registration .....	1.00
Street list .....	3.00
Voting list .....	2.00
Zoning map .....	3.00

**Telephones**

Police .....	566-8011
Fire .....	566-3260
Burning permission .....	566-3314
Ambulance	
Paramedic .....	733-3147
Gold Cross .....	781-3781
Highway Department .....	566-8842
Library .....	566-3047
Welfare Department, 828 State Street, Springfield, Mass. ....	781-7670
Veterans Service Department, 200 Main St., Monson, Mass. ....	1-267-9903
Dog Officer, Raymond Schmuck, Allen Street, Hampden, Mass. ....	566-8509
Council on Aging .....	566-3023

**Schools**

Green Meadow Elementary School, North Road .....	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office .....	566-3931
Superintendent's Office .....	566-8814
All Other Calls .....	566-8950
Minnechaug High School, Main Street, Wilbraham .....	596-9011
Superintendent's Office .....	596-3884



### Utilities

New England Telephone, Business Office .....	736-9911
New England Telephone, Repair Office .....	566-8001
Bay State Gas Company .....	781-3610
U.S. Post Office .....	566-3752
Massachusetts Electric .....	596-3871

### Churches

Federated Community Church, Main St., Hampden .....	566-3711
Mr. Sanford Fasth, Minister .....	566-3402
St. Mary's Church, Somers Road, Hampden .....	566-8843
Father Edmund Walsh, Pastor .....	566-8843

### Town Inspectors

Building Inspector, Gordon Willcutt .....	566-3971
Electrical Inspector, Albert Mireault .....	566-8698
Plumbing Inspector, William Patullo .....	566-3332

### IN MEMORIAM

**MRS. VERA MELVILLE**  
Board of Registrars

**MRS. ALICE FULLER**  
Clerk, Board of Assessors

**MRS. ESTELLA HOWLETT**  
Holder, Gold Headed Cane

**MR. CARL HOWLETT**  
Town Historian

**MR. E. CLARK WARREN**  
Custodian - School Department

**MR. CLINTON L. FOOTE**  
Member, Hampden Volunteer Fire Department

Mrs. Alice H. Fuller died on November 22, 1979 at the age of 79. She served as Clerk to the Board of Assessors for 35 years.



Mrs. Estella Bradway Howlett died January 8, 1980 at the age of 99. She was the holder of the gold headed cane which was awarded to her as the town's oldest resident on Mother's Day, May 11, 1975. Mrs. Howlett was also the widow of Leroy O. Howlett, who was road superintendent in Hampden from 1914 to 1947, and Selectman from 1909-1914.



**ELECTED TOWN OFFICERS — 1979**

		<i>Term Expires</i>
<i>Moderator</i> .....	Dalton E. Philpott .....	1980
<i>Town Clerk</i> .....	Marie V. Krook .....	1980
<i>Town Treasurer</i> .....	Jane M. Wyman .....	1980
<i>Board of Selectmen</i> .....	Jeannette S. Green, <i>Chairman</i> .....	1980
	Arthur A. Booth, Jr. ....	1981
	John M. Flynn .....	1982
<i>Board of Health</i> .....	Arthur A. Booth, Jr., <i>Chairman</i> .....	1981
	Jeannette S. Green .....	1980
	John M. Flynn .....	1982
<i>Secretary to Selectmen and Board of Health</i> — Ruth W. Woods		
<i>Assessors</i> .....	Stanley W. Witkop, Jr., <i>Chairman</i> .....	1980
	Richard A. Jalbert .....	1981
	Henry Baush .....	1982
<i>Clerk to Assessors</i> — Laura Green		
<i>School Committee</i> .....	Judith A. Witkop, <i>Chairman</i> .....	1981
	Roland P. Fawthrop .....	1980
	Carl A. Sabin .....	1982
	Ellen Clark .....	1980
	Donald Davenport .....	1981
<i>Secretary to School Committee</i> — Dr. Maurice Heffernan		

<i>Hampden-Wilbraham Regional School District Committee</i> .....	Yorke Phillips .....	1981
<i>Trustees of the Hampden Public Library</i> .....	Miriam Bryans, <i>Chairman</i> .....	1982
	Helen S. Dickinson .....	1980
	Ann M. Byron .....	1981
<i>Collector of Taxes</i> .....	Dorothy S. Flynn .....	1980
<i>Hampden Housing Authority</i> .....	George J. Kealy, <i>Chairman</i> .....	1981
	Charles T. Schmitt, <i>Vice Chairman</i> .....	1984
	Clifford E. Attleton .....	1983
	Sherwood Cronk .....	1981
	Florence E. Kirk .....	1980
<i>Constables</i> .....	Paul A. Bouchard .....	1980
	Miles M. Hapgood, Jr. ....	1980
	Peter A. Markhard .....	1980
<i>Cemetery Commissioners</i> .....	Homer Fuller, <i>Chairman</i> .....	1982
	Arthur Gerrish .....	1980
	Robert F. Sazama, Jr. ....	1981
<i>Planning Board</i> .....	Carl F. Libby, <i>Chairman</i> .....	1983
	Frederick Maher, <i>Vice Chairman</i> .....	1980
	John L. Partyka .....	1982
	Karl D. Sternberg .....	1981
	John D. Mikkola .....	1984
	<i>Clerk to Planning Board</i> — Judith Jackson	
<i>Tree Warden</i> .....	Homer Fuller .....	1980
<i>Park Commissioners</i> .....	James Whipple, <i>Chairman</i> .....	1982
	Helene Hesser .....	1980
	Mark Willcutt .....	1981
	Stephen T. LeClair .....	1982
	Gordon E. Clark .....	1981
	<i>Clerk to Park Commissioners</i> — Lucille McGill	

### APPOINTED TOWN OFFICERS — 1979

<i>Town Accountant</i> .....	Clifford Bombard .....	1980
<i>Dog Officer</i> .....	Raymond B. Schmuck .....	1980
<i>Forest Fire Warden</i> .....	Richard J. Boynton .....	1980
<i>Inspector of Animals</i> .....	Homer Fuller .....	1980
<i>Superintendent of Insect Pest Control</i> .....	James A. Reardon .....	1980
<i>Veteran's Grave Officer</i> .....	Richard Wiencek .....	1980
<i>Board of Health Agent and Investigator</i> .....	Gary Weiner .....	1980
<i>Agent for Veteran's Benefit</i> .....	Bert Nietupski .....	1980
<i>Acting Civil Defense Director</i> .....	George K. Stone, Jr. ....	1980

<i>Superintendent of Streets</i> .....	Homer Fuller .....	1980
<i>Pound Keeper and Field Driver</i> .....	Homer Fuller .....	1980
<i>Fence Viewers</i> .....	Donald E. Dickinson .....	1980
	William H. Patric .....	1980
<i>Town Counsel</i> .....	Joseph R. Jennings .....	1980
<i>Building Commissioner</i> .....	Gordon J. E. Willcutt, Sr. ....	1980
<i>Electrical Inspector</i> .....	Albert W. Mireault .....	1980
<i>Plumbing Inspector</i> .....	William P. Patullo .....	1980
<i>Board of Appeals</i> .....	Clifford E. Keeney, <i>Chairman</i> .....	1982
	Dalton Philpott, <i>Vice Chairman</i> .....	1981
	Frances T. Buckley .....	1981
	Bert Nietupski .....	1982
	Bryce Norwood .....	1980
<i>Alternates</i> .....	Charles Schmitt .....	1981
	Lawrence Smith .....	1981
	<i>Clerk to Board of Appeals</i> — Gail Lefebvre	
<i>Advisory Committee</i> .....	Rollyn Hatch, <i>Chairman</i> .....	1982
	John Dushney .....	1982
	Judith Hanmer, <i>Vice Chairman</i> .....	1981
	Robert Burger .....	1981
	Peter Neff .....	1980
	<i>Clerk to Advisory Committee</i> — Evelyn Schmidt	
<i>Hampden-Wilbraham Regional School District</i>		
<i>Committee</i> .....	Ellen Clark .....	1980
<i>Board of Registrars</i> .....	Marie V. Krook, <i>Town Clerk</i> .....	
	Faye Flynn, <i>Chairman</i> .....	1982
	Frank J. T. Kirk .....	1980
	Royal Cady .....	1981
<i>Fire Chief</i> .....	Richard Hatch .....	1980
<i>Conservation Commission</i> .....	Rita Vail .....	1981
	Benjamin Bump, <i>Vice Chairman</i> .....	1982
	Franklin E. Prouty .....	1981
	Louis Sicbaldi .....	1980
	Major Benton .....	1982
	Arthur Gerrish .....	1981
	Patty Ann Fritze, <i>Chairman</i> .....	1981
<i>Council for the Aging</i> .....	Ralph Forsstrom, <i>Chairman</i> .....	1980
	Ethel Evans, <i>Vice Chairman</i> .....	1981
	Catherine Moriarty, <i>Secretary</i> .....	1980
	Kathryn Conway, <i>Treasurer</i> .....	1982
	Dalton Philpott .....	1980
	Robert Bohlke .....	1981
	Muriel Ryan .....	1982
	Joyce Libby .....	1982
	Nancy Zebert .....	1981
<i>Insurance Committee</i> .....	Gerald Hinch, <i>Chairman</i>	
	William T. Olmstead	
	Bernice Baker	

<i>Chief of Police</i> .....	George K. Stone, Jr.
<i>Sergeant</i> .....	Donald Bouchard
<i>Patrolmen</i> .....	James Kirk Robert A. Newton Robert Toulson Richard L. Alexander
<i>Dispatcher</i> .....	Alfred Taylor William Chechile
<i>Secretary/Clerk to Police</i> .....	Nancy Joy
<i>Reserve Officers</i> .....	Sgt. William Batchelor Sgt. Mary Kupec William Chechile Carol Chaput Michael Doyle Edward Jodoin Peter Markhard Dana S. Pixley Mark Reisner John Panaia Richard Roberts Michael Zimmerman
<i>Special Police Officers</i> .....	Raymond Schmuck Donald Chaput
<i>Energy Commission</i> .....	Earl Connors, <i>Chairman</i> Sandra Gray Helene Hesser W. Harry Burns Evo J. Righi Karl D. Sternberg Neal M. Sleeper Bruce Libby Steven Hoadley Patty Ann Fritze Alfred Perusse William Benedict Chesley Metcalf John L. Partyka Charles R. Melville, Sr. Janet Case
<i>Town Report Committee</i> .....	Carol Collins Patricia Booth Peg Haraty Alfred Taylor, <i>Photographer</i> Donald Safford, <i>Photographer</i>



IRIS HOLLAND

## REPORT OF IRIS HOLLAND

February 28, 1980

TO THE RESIDENTS OF HAMPDEN:

Dear Friends:

Coping with the energy crisis and alleviating burdensome property taxes were the key concerns during the 1979 legislative session. These are complex issues which directly affect the quality of life and the fiscal well-being of every Massachusetts citizen. For this reason it was both exciting and challenging to be a part of the new leadership which emerged in the General Court this year. Elected as Republican Whip, I was the first woman in the history of the Massachusetts House to hold a leadership position.

Massachusetts legislators realized that the most serious issue facing the Commonwealth last year, and indeed in the years to come, was the so-called "energy crisis". Massachusetts (and the Northeast Region as a whole) is particularly hard hit by dwindling energy supplies. To cope with this problem the legislature passed last year "The Energy Reorganization Bill" which created a Cabinet Secretary and an Executive Office of Energy Resources to provide the administration necessary to formulate and implement a state energy policy. It also created a bonding mechanism for energy conservation measures and alternative energy resource development. We also established a \$25 million program of emergency state funds to assist low income families with their winter fuel bills.

I agree with the energy experts who believe that the short term answer lies in conservation; therefore, I have offered a legislative proposal for the 1980 session which would create a tax credit incentive to home owners who winterize their homes.

Conservation is the key to begin solving our energy problems, and we must provide incentives for people to do so. I have also offered a bill this year to reduce the state taxes on gasohol. We need to encourage people to use and produce alternative forms of fuel.

We also addressed ourselves to burdensome property taxes. This is something all of us have been experiencing. Our legislative body had history last year when we enacted a law imposing a 4% cap on local spending for FY 80 over FY 79. This law, while not perfect, was a beginning attempt to deal with spiraling property taxes. We need to carefully monitor the effect this action will produce on the localities and at the same time continue to develop alternative plans to alleviate the tax burden. In 1980 it appears that it will be necessary to remove soaring energy costs from the tax cap. In 1980 I think it is also important for the General Court to address itself to state spending, specifically to put a 4% cap on the state budget.

There were several bills of particular interest to me during the previous session, and I would like to mention a few of them. One of these was the "Blood Bill" which would have allowed blood to be gathered commercially and sold in Massachusetts for the first time. This bill would have set the state on a new course in delivery of blood supplies, and I vehemently opposed it. After much effort, we defeated the bill.

Also, I was one of several legislators who sponsored legislation to reform the tenancy by the entirety law which gave a wife only future interest in property that she and her husband owned jointly. This also passed.

Of special importance to municipalities was a law passed to hold parents financially liable for vandalism to public and private property caused by the willful acts of their minor children. I sponsored this legislation. In 1980 I have asked for a legislative study to look at the problem of vandalism which I think is a serious problem confronting our state.

During the 1979 session we also encouraged state officials to use their authority to reinstate a Springfield Revenue Office to assist residents twice a month in the four western counties with estate and inheritance tax cases.

One of Massachusetts' greatest founding fathers, John Adams, once described what he thought the General Court should be. Adams said, "It should be in miniature an exact portrait of the people at large. It should think, feel, reason, and act like them." I hope that I can continue to be "in miniature" your voice at the State House. I need your help to do that. Please continue to give me the benefit of your views. My district office is located in my home at 38 Hazelwood Avenue, Longmeadow. I have 24 hour round-the-clock telephone coverage. My home office telephone number is 567-1529. My Boston number is 617-727-2375.

It is an honor to serve you at the State House.

Sincerely,  
Iris K. Holland

## **ANNUAL TOWN MEETING — MAY 21, 22, 1979**

ARTICLE 1. Voted to accept the annual reports as contained in the annual report for the year 1978 as printed.

ARTICLE 2. Voted to raise and appropriate the sum of \$2,957,421 to cover budget items 1 through 69.

ARTICLE 3. Voted to take no action on this article.

ARTICLE 4. Voted to raise and appropriate \$125 for use of Hampden County Trustees for County Co-operative Extension Service in Hampden.

ARTICLE 5. Voted to raise and appropriate \$32,994 for reconstruction of a portion of South Rd., said money to be returned to the Treasury when received from the State; and voted that the sum of \$1,484.81 remaining in Public Works Employment Act of 1976 account be used on this project.

ARTICLE 6. Voted to accept any money received from the State under provisions of Local Aid Fund Distribution, General Laws, Chapter 29, Section 2D, Highway Fund Distribution, Chapter 81 and Chapter 492 of the Acts of 1974 or Highway, and Transit Development, Chapter 825, Section 3-Acts of 1974 or any other Highway Aid Funds and deposit said money in General Fund.

ARTICLE 7. Voted to raise and appropriate \$5,700 for purchase of a tractor, complete with rotary mower and snow plow, taking into account allowance for present Farmall Cub tractor with 3 reel mowers and snow plow.

ARTICLE 8. Voted to raise and appropriate \$3,500 to purchase a hydraulic sander to go on Brockway Diesel powered truck.

ARTICLE 9. Voted to appropriate from Stabilization Fund the sum of \$69,566 for repair of roof of Green Meadows School. (transfer)

ARTICLE 10. Voted to authorize Selectmen to enter into licensing agreement with Greater New England Cable TV for installation and maintenance of cable TV lines in Hampden.

ARTICLE 11. Voted to take no action on this article.

ARTICLE 12. Voted to authorize Selectmen to enter into an agreement with Lower Pioneer Valley Transit Authority for operation of a mini-bus for senior citizens and handicapped Town residents on schedule of two (2) six (6) hours days per week; if money becomes available from any other source than Town appropriation for operation of a mini-bus for a third day each week, this money to be accepted and used for that purpose.

ARTICLE 13. Voted to take no action on this article.

ARTICLE 14. Voted to accept provisions of Chapter 40, Section 8G of the General Laws, concerning mutual aid among Police Departments.

ARTICLE 15. Voted to transfer \$47.52 from previous savings account (left from Ford Foundation Grant) to Conservation Fund.

ARTICLE 16. Voted to raise and appropriate \$1,000 for Conservation Fund to be used for acquiring available land in Town, following favorable vote at a Special or Annual Town Meeting.

ARTICLE 17. Voted to transfer any balance left on June 30, 1979 in the Landfill Maintenance, Library, Road Maintenance and or Snow and Ice Removal accounts back into General Revenue Sharing account.

ARTICLE 18. Unanimously voted to designate funds from General Revenue Sharing to 1980 Fiscal appropriation for Land Fill Maintenance - \$20,000; Library - \$18,458; Roads Maintenance - \$37,627; Snow and Ice Removal - \$20,000. Total - \$96,085.

ARTICLE 19. Voted to raise and appropriate \$2,875 for ambulance service for period July 1, 1979 to June 30, 1980.



ARTICLE 20. Voted to raise and appropriate \$51,750 for an addition on the north side of the present Fire House on North Road.

ARTICLE 21. Voted that \$20,000 be raised and appropriated for the Reserve Fund.

ARTICLE 22. Voted to take no action on this article.

ARTICLE 23. Voted to transfer from the Library Fund \$1,781.63 (State Aid) to be used by Library Trustees at their discretion.

ARTICLE 24. Voted unanimously to retain and exempt the sum of \$100,000 in Free Cash.

ARTICLE 25. Voted to authorize Treasurer to borrow in anticipation of revenue of Fiscal year 1980 and to issue notes therefore; also to renew notes for less than one year.

Unanimously voted that the Town Meeting vote to approve for Fiscal 1980, expenditures, which exceed 104% of all appropriations (with legally permitted adjustments) voted for Fiscal 1979 at the 1978 Annual Town Meeting by \$76,321.92 as well as all expenditures exceeding 104% of the total of appropriations for Fiscal 1979 (with such adjustments) including those voted in the April, July and September 1978 Special Town Meeting by \$15,696. (Total appropriated at Special Town Meeting - \$60,625.92)

### SPECIAL TOWN MEETING — OCTOBER 15, 1979

ARTICLE 1. To see if the Town will vote to increase by amending the sum of money appropriated under Article 20 Warrant for Annual Town Meeting of May 21, 1979, such monies not being sufficient to meet the lowest bid submitted for an addition on the north side of the present firehouse on North Road, or take any other action relative thereto.

#### OPTION ONE

Base Bid	\$66,220
A-E fees	5,000
Contingencies (Concrete, testing, etc.)	1,780
Total Option One	73,000
Appropriated Annual Town Meeting 5/21/79	51,750
	\$21,250

#### OPTION TWO

Base Bid	\$66,220
REDUCTIONS	
Substitute concrete block for brick	3,000
Delete roofing over existing bldg.	3,600
Delete painting	2,483
Delete toilet room	1,400
Delete hose rack	200
Substitute gravel for bituminous paving	700
Total	54,837
A-E fees	5,000
Contingencies	1,663
TOTAL OPTION TWO	61,500
APPROPRIATED Annual Town Meeting 5/21/79	51,750
	9,750

Voted to increase by amending the sum of \$51,750 appropriated under Article 20 of Warrant for Annual Town Meeting of May 21, 1979, by the sum of \$21,250, so the total amount of money appropriated for addition to present firehouse on North Road shall be \$73,000.

ARTICLE 2. To see if the Town will vote to reduce the 1979-1980 appropriation for the Regional School District assessment, or take any other action relative thereto.

Voted to reduce the 1979-1980 appropriation of Hampden-Wilbraham Regional School assessment for the Fiscal Year 1980 from \$784,460 to \$606,784.

ARTICLE 3. To see if the Town will vote to increase by amending the sum of money appropriated under Item 32.1 of Budget for Fiscal 1980 (Town House Maintenance--Custodial) at Annual Town Meeting of May 21, 1979, or take any other action relative thereto.

Voted to Increase by amending the sum of \$1,989, appropriated under Item 32.1 of Budget for Fiscal 1980 by the sum of \$3,340 so the total amount of money appropriated for Item 32.1 shall read \$5,329.

ARTICLE 4. To see if the Town will vote to authorize the payment of any departmental bills of the year 1978-1979 or previous years, and will vote to raise and appropriate a sum of money therefor.

It was unanimously voted to raise and appropriate the sum of \$1,449.83 to pay bill of Mohawk Excavating Co., Inc. for street sweeping in Hampden.

ARTICLE 5. To see if the Town will vote to override the certified Appropriations Limit and/or Levy Limit by amounts made necessary by the appropriations at the Annual Town Meeting and this Special Town Meeting, or take any other action relative thereto.

Unanimously voted to rescind the incorrect CAP override vote of May 22, 1979, approving an excess of \$15,696.

Voted to increase and exceed the Fiscal 1980 appropriations limit established under Chapter 151 of the Acts of 1979, (\$2,110,534), by the sum of \$101,255.27, constituting the limit as \$2,211,789.27.

Vote - yes 101; no -3

Unanimously voted to increase the Fiscal 1980 Levy Limit established under Chapter 151 of the Acts of 1979, (2,309,296) by a sum not exceeding \$30,000, constituting the limit as \$2,339,296.

### **JURY LIST 1979**

Henry P. Baush  
Bruce T. Bowens  
Robert Cooley  
Michael J. Cronin  
William O. Dalton  
Raymond Duquette  
Stuart F. Hill  
Neil Hilt  
Roland Hodgdon  
Judith Jackson  
David Kruger  
Michael Marco  
James P. McMann  
Paul W. Meisner  
Robert T. Melcher

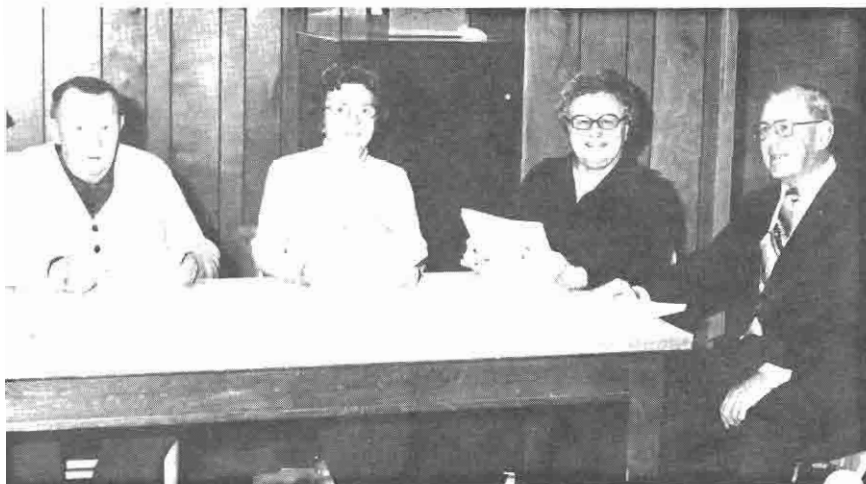
James Merriman  
Chesley Metcalf  
Jerry Moccio  
Dimitrios P. Romanos  
Kenneth N. Scott  
Michael J. Shea  
Dennis J. Smith  
William Stamm  
David P. Sweeney  
David Warren  
Gordon J. E. Willcutt  
Thomas R. Wilson  
Harry C. McGill  
Robert D. Ervin  
Alfred Mandrala

## REPORT OF THE BOARD OF REGISTRARS

Number of registered voters Jan. 1, 1979 .....	2,355	
Number of new voters registered during 1979 .....	216	
Number of voters dropped from voting list during the year .....	110	
Number of registered voters Dec. 31, 1979 .....	2,460	
Voter attendance at elections during the year	1978	1979
Republican caucus	34	32
Democratic caucus .....	67	59
Town election .....	1050	572
State primary .....	462	
State election .....	1491	

Respectfully submitted

Fay W. Flynn, *Chairman*  
 Frank J. T. Kirk  
 Royal E. Cady  
 Marie V. Krook, *Clerk*



Seated left to right: Royal E. Cady; Faye W. Flynn, Chairman; Marie V. Krook, Clerk; Frank J. T. Kirk.



**FIRE CHIEF: Richard Hatch**

## **REPORT OF THE FIRE DEPARTMENT FOR 1979**

During the year of 1979 the Hampden Fire Department responded to 90 calls.

Many of these fires have caused heavy damage to the house because of faulty chimneys and improper installation of stove pipes. We would like to remind all residents to inspect their chimneys for a buildup of soot or cracks in flue line or chimney masonry.

The Hampden Fire Department was active in the Hampden County Mutual Aid Association. We assisted two neighboring towns during 1979 and we called for assistance once during the year. Also Hampden Fire Fighters have been attending drill practice sessions with neighboring towns.

The Fire Department was able to get a 3/4 ton Dodge 4 wheel drive pick-up truck from Civil Defense without cost to the Town of Hampden. It has been equipped with a 275 gal. tank for water with a portable pump, forestry hoses, brooms and shovels to fight fires in wooded areas or trails not passable by our regular fire trucks.

We are in the process of adding a new bay onto the North side of the Fire Station. The present building was built to accommodate 4 trucks and we have 6 vehicles to house.

If anyone is interested in becoming a Hampden Volunteer Fireman, call the fire station office 566-3114 for further information.

### **1979 FIRE CALLS**

11 House	16 Chimney	2 Mutual aid out of town
1 Barn	4 Dump	1 Mutual aid in town
20 Grass	5 Car fires	23 Housing for Elderly
3 False alarms	3 Car accidents	(18 False alarms.
1 Lost child	1 Jaws of life	5 Fires)

I would like to thank the Police and Highway Departments for their cooperation and assistance throughout the year.

Respectfully submitted,  
Richard A. Hatch  
*Chief of Fire Department*



**MEMBERS OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT**

### **1979 REPORT OF THE FOREST FIRE WARDEN**

The Fire Department put out twenty (20) grass and brush fires and four (4) fires at the Sanitary Land Fill during 1979.

I would like to stress to the residents of Hampden that hot ashes should not be dumped at the Sanitary Land Fill as this has caused the four fires we had there this year.

Burning, with a permit only, is allowed from 10 A.M. to 4 P.M. from January 15th until May 1st. Outdoor burning in an open barrel is not permitted at any time.

Permits may be obtained from Dick Boynton at 566-3935, Dick Hatch at 566-8026, and Howard Cutting at 566-3776.

I'd like to thank all the men who have helped to extinguish these fires in 1979.



Sincerely,  
Richard J. Boynton  
*Forest Fire Warden*

**FOREST FIRE WARDEN: Richard J. Boynton**

## HAMPDEN HOUSING AUTHORITY

Authorized by a Town Meeting in the early 1970's, Authority members are elected by Town residents. Hampden Housing Authority is under the direct supervision of the State Dept. of Communities and Development. Their Western Mass. District Office is located in Springfield. This department oversees all Housing Authorities to see that they comply with both State and Federal mandates.

Centennial Commons is under a 40 year federal subsidy, which amounts to over \$208,000 a year as operating expenses to allow anyone aged 63 or over to apply for an apartment. Tenants are assessed 25% of their income as rent. Individual subsidies range from \$60 to over \$200.

There are 56 units, including 6 handicapped apartments. The Community Building houses laundry facilities, a kitchen and a large L-shaped room, which can be closed off by folding doors to make a smaller dining room for use by tenants and their families.

Last summer about 25 of the tenants had spaces in a 40' x 100' fenced garden. There are shuffle boards; and tenants are encouraged to make full use of the facilities. The Hampden Garden Club planted geraniums around the buildings a summer ago. Hampden Nurseries planted a spruce in the middle of the circle for use as a permanent Christmas tree; and the Authority purchased strings of Christmas lights for decorating the porch of the Community Building.

Hampden Housing Authority is looking into long-range landscaping of the grounds to provide a nature walk, picnic area and other green areas.

The elected officials: Chairman George Kealy; Vice-Chairman Charles Schmitt; Treasurer Clifford Attleton; Assistant Treasurer Sherwood Cronk--he is also the State Representative to the Authority-- and Secretary F. Evelyn Kirk. Christopher Carr of the Southern New England Management Corp. is the Executive Director.

### AND NOW A MESSAGE FROM CENTENNIAL COMMONS

We all appreciate having such a nice Community Building. We use it for our bazaar work sessions, meet there to play cards and do jig-saw puzzles and just to visit. We have used it for entertaining our friends and families. Last Thanksgiving it was used for a Thanksgiving Day dinner gathering which was attended by 25 members of one family.

We keep ourselves busy here; and we also enjoy the Council on Aging Activities, the Scantic Senior Citizens' Club, bowling, swimming, exercise class, painting classes, hot meals and the once-a-month trips. The Mini Bus is very important to us, too, for doctor's appointments, shopping trips, and just plain getting out.

This is living at its best, with a good feeling of Community Spirit and Neighborliness.



Thank you,

Muriel Ryan  
Bessie Prouty



## REPORT OF TOWN COUNSEL

In 1979, legal matters involving the Town included the pending Special Education (Chapter 766) Cases; a serious injury case, involving day campers, at Fenway Golf Course; the land damage case for street widening at the Mini Mall (damage claim now in excess of \$250,000); the Home Education Court action; and miscellaneous Court proceedings involving the Town; as well as numerous tax appeals involving the Board of Assessors - especially seven of the same related to Northeast Land Company; continued attention to White Birch Apartments' sewerage disposal; flood control easements and related Housing Court Case; Christianson Subdivision and tax collection matters; Hollow Hills Subdivision; cable television; Board of Health and Board of Appeals matters.

Town Counsel also rendered separate opinions on a multitude of matters to the Selectmen, Planning Board, Town Treasurer, Board of Appeals, Assessors, Conservation Commission, Building Inspector, and the Moderator in connection with preparations for Town Meetings; also upon the tax cap; Regional School Budget; alcoholic beverage licenses; sanitary landfill; personnel problems; Parks & Recreation; zoning amendments; application of the Sunday law; collective bargaining; ambulance service; etc.

As in any Massachusetts community, the quantity of necessary legal services and advice increases with each passing year.

Respectfully submitted,  
Joseph R. Jennings  
*Town Counsel*

## REPORT OF THE MODERATOR

Those attending last year's Town Meeting are well aware of the confusion created by the 4% TAX CAP. Even the delay in holding our Annual Town Meeting was insufficient to clarify and interpret all the issues surrounding this Legislative Fiasco. We can expect another such CAP this year.

In hindsight, isn't this a little bit unnecessary? The townspeople of Hampden are perfectly capable of determining how much they can afford and desire to spend to support their local government and programs. Capable yes.....willing, questionable. As long as only one in ten registered voters attend Town Meetings we are sending a message loud and clear to the Governor and Legislature that we are just not interested. It lends credence to the belief that Town Meeting action represents a minority opinion and the Legislature feels compelled to represent the majority in any way they see fit.

Unless this trend is reversed, our generation will be the last to enjoy even the limited self government that now exists. We do not have to be very astute to accurately predict that within the lifetime of many who will attend this year's Town Meeting, there will be state appointed Assessors, Regional Planners who will dictate all zoning and related activities, complete take over of the school systems and finally Selectmen and Town Meeting members acting only as administrators of the state mandated programs. Our only privilege will be to pay the highly inflated bill.

Special interest groups will be well represented at this year's Town Meeting, all trying for a larger slice of the financial pie. Will you as a taxpayer be as well represented? After all, you can still determine how large the financial pie will be. Please, if future generations are to criticize us, let it be for something we did rather than for something we failed to do. Freedom must be exercised to remain strong and viable. See you at TOWN MEETING.

Dalton E. Philpott  
*Moderator*



**TOWN MODERATOR: Dalton E. Philpott**



## REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1979 there were one hundred and eighty six permits granted:

These were as follows:

### Building:

New houses .....	13
Educational Center .....	1
Barn .....	1
Sheds .....	2
Garages .....	3
Additions to houses .....	18
Addition to fire station .....	1
Alterations to houses .....	3
Repair storm damage to house .....	1
Additions to garages .....	2
Additions to barns .....	2
Swimming pools .....	11
Remove houses .....	2
Remove sheds .....	3
Remove swimming pools .....	2
Stoves .....	18

### Electrical:

New houses .....	17
Commercial .....	1
Additions and alterations .....	19
Services changes .....	12
Appliances and pools .....	8

### Plumbing:

New houses .....	14
Alterations and Additions .....	16
Gas .....	16

Respectfully submitted,  
Gordon J. E. Willcut, Sr.  
*Building Commissioner*

## REPORT OF THE CEMETERY COMMISSIONER

The Cemetery Commissioners wish to report the following: Both cemeteries were mowed as often as needed. Sunken graves were filled at both cemeteries and seeded.

Three meetings were held by the Board of Cemetery Commissioners.

Respectfully submitted,  
Homer Fuller, *Chairman*  
Arthur Gerrish  
Robert Sazama, Jr.



TAX COLLECTOR: Dorothy S. Flynn

### REPORT OF THE COLLECTOR OF TAXES

Fiscal 1978 Real Estate Taxes		
Balance due January 1, 1980 .....	\$	8,907.94
Fiscal 1978 Personal Property Taxes		
Balance due January 1, 1980 .....		2,469.04
1978 Motor Vehicle Excise Taxes		
Balance due January 1, 1980 .....		692.75
1979 Motor Vehicle Excise Taxes		
Total Commitments .....		260,968.94
	Refunds	<u>3,353.20</u>
		264,332.14
Collected and paid Town Treasurer .....	\$203,248.07	
Abatements .....	<u>27,183.53</u>	<u>230,431.60</u>
Balance due January 1, 1980 .....		33,890.54
Fiscal 1979 Real Estate Taxes		
Balance due January 1, 1980 .....		28,361.69

Fiscal 1979 Personal Property Taxes	
Balance due January 1, 1980 .....	4,869.59
1979 Farm Animal Excise Taxes	
Total Commitment .....	148.95
Collected and paid Town Treasurer .....	148.95
Fiscal 1980 Boat Excise Taxes	
Total Commitment .....	1,922.00
Collected and paid Town Treasurer .....	\$ 162.00
Abatements .....	<u>1,020.00</u>
Balance due January 1, 1980 .....	<u>740.00</u>
Fiscal 1980 Real Estate Taxes	
Total Commitment .....	1,882,197.67
	Refunds
	<u>227.50</u>
	1,882,425.17
Collected and paid Town Treasurer .....	\$841,633.87
Abatements .....	<u>12,230.00</u>
Balance due January 1, 1980 .....	<u>853,863.87</u>
	1,028,561.30
Fiscal 1980 Personal Property Taxes	
Total Commitment .....	102,173.26
Collected and paid Town Treasurer .....	\$33,785.03
Abatements .....	<u>199.33</u>
Balance due January 1, 1980 .....	<u>33,984.36</u>
	68,188.90
Items collected and paid Town Treasurer but not committed	
Fees on delinquent taxes .....	3,290.45
Interest on delinquent taxes .....	<u>15,702.05</u>
	18,992.50

Respectfully submitted,  
Dorothy S. Flynn  
*Collector of Taxes*

## REPORT OF THE TREE WARDEN

The tree warden wishes to report the following trees were removed:

- 2 large Maple trees on Wilbraham Road
- 2 Maples and Elm tree on Allen Street
- 2 Maples removed on Somers Road
- 1 Maple tree on Main Street
- 1 Maple tree on Scantic Road

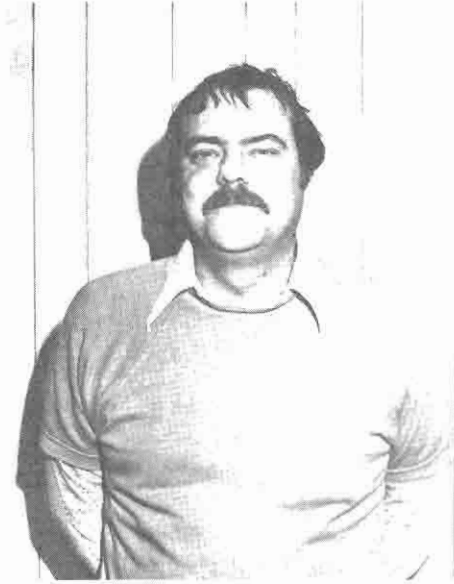
Dead wood was trimmed on Main Street, Scantic Road, and Glendale Road. Trees were planted on Main Street, Town Common and Wilbraham Road.

Respectfully submitted,  
Homer L. Fuller  
*Tree Warden*

## REPORT OF DOG OFFICER

During 1979, a total of 80 dogs were impounded, these dogs were all in violation of the restraining order and most of these dogs were also unlicensed. Of the 80 dogs impounded, 9 dogs were sold at \$5.00 each; 41 were redeemed by their owners at \$7.50 each; the remaining 33 were kept the required number of days and then destroyed at a cost to the Town of \$1,501.50. Reimbursement from the County amounted to \$734. I caution all dog owners in Hampden that there is a restraining order in effect and all dogs are to be kept under control of owners at all times.

Raymond B. Schmuck, Dog Officer of 65 Allen Street can be reached at 8509 by anyone with dog problems.



Dog Officer: Raymond B. Schmuck

## REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy Cattle .....	86
Beef Cattle .....	74
Horses .....	110
Ponies .....	45
Swine .....	6
Goats .....	9
Sheep .....	20
Donkeys .....	2

Respectfully submitted,  
Homer L. Fuller  
*Animal Inspector*



**TREASURER: Jane M. Wyman**

**TREASURER'S REPORT — FISCAL 1979**

Cash Balance as of 7/1/78 ..... \$ 341,057.16

**Receipts**

Loans .....	\$ 600,000.00	
Revenue Sharing Funds .....	63,538.00	
Revenue Sharing Interest .....	2,611.32	
Antirecession Interest .....	300.41	
Interest on Remaining Available Funds .....	6,412.58	
Remaining Receipts .....	3,389,430.20	
<b>Total Receipts .....</b>		<b>4,062,292.51</b>

**Disbursements**

Repayment of Loans .....	600,000.00	
Interest Paid on Loans .....	2,455.39	
Principle Paid on Debt .....	85,000.00	
Interest Paid on Debt .....	30,345.00	
Revenue Sharing Warrants .....	67,891.24	
Antirecession Warrants .....	3,881.64	
Remaining Disbursements .....	3,219,717.36	
<b>Total Disbursements .....</b>		<b>4,009,290.63</b>
<b>Balance as of 6/30/79 .....</b>		<b>\$ 394,059.04</b>

Cash as of 6/30/79

Certificate of Deposit .....	\$ 9,819.95
Certificate of Deposit .....	100,000.00
Savings - Available Funds .....	244,488.55
Checking - Available Funds .....	22,038.66
Antirecession .....	1,483.79
Revenue Sharing .....	<u>16,228.09</u>
Total	\$394,059.04

**REGIONAL COMMUNICATIONS SYSTEM**

A Federal and State grant plus funds from twenty four surrounding communities have been used during recent years to develop a police radio system under the direction of Chief Stone. Additional funds are collected yearly for maintenance of the System. Accounting records and funds are kept entirely separate from those of the Town. The balance in this account as of 6/30/79 is \$5,500.39.

**INVESTMENT AND TRUST FUNDS—FISCAL 1979**

	Balance 7/1/78	Amount deposited	Amount withdrawn	Interest gained	Balance 6/30/79
Library—Newell Fund .....	590.03	60.18	0	33.30	683.51
Day Library Fund .....	671.95	0	0	40.24	712.19
Holt Library Fund .....	659.15	0	0	35.93	695.08
Kindergarten Library Fund .....	4,935.09	0	0	265.96	5,201.05
Bumstead Cemetery Fund .....	3,624.11	0	0	217.46	3,841.57
Town Common Fund .....	1,017.91	0	0	60.19	1,078.10
Cemetery Perpetual Care Fund ....	17,446.68	0	0	1,047.17	18,493.85
Stabilization Fund .....	127,941.21	0	40,000.00	5,997.63	93,938.84
Council On Aging-Senior Center ..	219.44	0	0	11.81	231.25
Conservation Commission .....	1,011.78	1,000.00	0	132.03	2,143.81
Bressette Account .....	0	10,000.00	10,117.34	117.34	0

**TREASURER'S REPORT — 6 MONTH PERIOD  
July 1, 1979 — December 31, 1979**

Cash Balance as of 7/1/79 ..... \$ 394,059.04

**Receipts**

Loans .....	\$ 450,000.00
Revenue Sharing Funds .....	16,122.00
Revenue Sharing Interest .....	962.96
Interest on Remaining Available Funds .....	7,396.69
Remaining Receipts .....	<u>1,664,412.52</u>
Total Receipts .....	2,138,894.17

**Disbursements**

Repayment of Loans .....	450,000.00	
Interest paid on Loans .....	2,158.46	
Principle Paid on Debt .....	85,000.00	
Interest Paid on Debt .....	14,280.00	
Revenue Sharing Warrants .....	0	
Antirecession Warrants .....	1,320.00	
Remaining Disbursements .....	1,489,481.07	
<b>Total Disbursements .....</b>		<b>2,042,239.53</b>
Balance as of 12/31/79 .....		490,713.68

Cash as of 12/31/79

Combination Checking and Savings Account .....	\$246,920.39
Certificates of Deposit .....	209,819.95
Antirecession Account .....	660.29
Revenue Sharing .....	33,313.05
<b>Total</b>	<b>\$490,713.68</b>

**REGIONAL COMMUNICATION SYSTEM**

The balance as of 12/31/79 is \$7,265.04

**INVESTMENT AND TRUST FUNDS**

**6 Month Period — July 1, 1979 - December 31, 1979**

	Balance 7/1/79	Amount deposited	Amount withdrawn	Interest gained	Balance 12/31/79
Library Newell Fund .....	683.51	31.60	0	19.44	734.55
Day Library Fund .....	712.19	0	0	21.02	733.21
Holt Library Fund .....	695.08	0	0	19.61	714.69
Kindergarten Library Fund .....	5,201.05	0	0	144.99	5,346.04
Bumstead Cemetery Fund .....	3,841.57	0	0	113.56	3,955.13
Town Common Fund .....	1,078.10	0	50.00	30.35	1,058.45
Cemetery Perpetual Care Fund .....	18,493.85	0	0	546.92	19,040.77
Stabilization Fund .....	93,938.84	0	66,441.20	1,462.56	28,960.20
COA Senior Center .....	231.25	0	0	6.44	237.69
Conservation Commission .....	2,143.81	1,047.52	0	138.07	3,329.40

Respectfully submitted,  
Jane M. Wyman  
*Treasurer*

## DUTCH ELM REPORT

Dead and diseased elm trees were cut and destroyed on the following roadsides during the year 1979; Carmody Road, Mill Road, East Longmeadow Road, Bennett Road, Main Street, North Road, South Road, Chapin Road and Wilbraham Road. Many of the diseased elm trees removed were large.

Respectfully submitted,  
James A. Reardon  
*Supt. Insect Pest Control*

## BOARD OF ASSESSORS ANNUAL REPORT

The past year has been a relatively normal year presenting no major problems to the Assessors. Hampden's 1979-80 Tax Rate was an increase of \$1.50 over the previous year. This increase was the result of decreased reimbursements from the State.

On a personal note, we mourn the passing of our Clerk, Mrs. Alice Fuller, who devoted 35 years to the Assessors Office and to the Town.

The assessors meet on the 2nd Tuesday of every month, except August; and we wish to remind the Taxpayers of our new Office hours which are as follows:

Mon. - 9:00 - 3:00  
Tues. - 12:00 - 8:00  
Wed. - 9:00 - 2:30  
Thurs. - 9:00 - 2:30

Respectfully submitted,  
Stanley Witkop, *Chairman*  
Richard Jalbert  
Henry Bausch



Board of Assessors — Standing left to right: Richard Jalbert, Henry Bausch.  
Seated: Stanley Witkop, Jr., Chairman.





Clerk to Board of Assessors: Lori Green

Total appropriation to be raised by taxation .....	\$2,852,466.83
Total appropriation to be taken from available funds .....	144,094.44
Offsets to Cherry Sheet Estimated Receipts	
School Lunch .....	6,915.00
Free Public Library .....	1,782.00
Racial Imbalance Program .....	45,152.00
Other Amounts to be Raised	
Veterans Service District .....	2,166.00
Lower Pioneer Valley Regional Planning District .....	685.80
Amount certified by Treasurer for tax title foreclosure .....	—
County Tax .....	98,136.92
State Recreation Areas .....	19,093.06
Motor Vehicle Excise Tax Bills .....	710.55
Air Pollution Control District .....	932.55
Special Education Chapter 766 .....	—
Overlay of Current Fiscal Year .....	52,898.35
<b>GROSS AMOUNT TO BE RAISED .....</b>	<b>\$3,228,285.42</b>

## ESTIMATED RECEIPTS AND AVAILABLE FUNDS

1980 Fiscal Year Estimated Receipts Certified by the Commissioner on Cherry Sheet .....	776,870.00
Motor Vehicle and Trailer Excise .....	215,599.00
Licenses .....	9,219.00
Fines .....	5,957.00
General Government .....	4,362.00
Protection of Persons and Property .....	391.00
School: (Local receipts of School Committee) .....	775.00
Libraries (Local receipts other than State Aid) .....	325.00
Recreation .....	1,770.00
Interest: On Taxes and Assessments .....	15,542.00
Cemeteries .....	100.00
Available Funds Taken .....	144,094.00
Farm Animal, Machinery and Equipment Excise .....	145.00
Dump Sales .....	—
Dog Pound Fees .....	215.00
Overestimates on Cherry Sheet .....	3,897.17
Total Estimated Receipts and Available Funds .....	\$1,244,052.61
Net Amount to be Raised by Taxation .....	1,984,232.81
Personal Property Valuation .....	\$ 2,915,426.00 x \$35.00 102,039.91
Real Estate Valuation .....	\$53,776,940.00 x \$35.00 1,882,192.90
TOTAL	
Additional Real Estate Tax Due to Revision of Valuation .....	—
GRAND TOTAL	\$1,984,232.81
Taxes Abated in 1979	
1978 Personal Property (Fiscal) .....	\$ 180.56
1979 Fiscal Personal Property .....	280.38
1978 Fiscal Real Estate .....	2,106.20
1979 Fiscal Real Estate .....	7,471.35
1980 Fiscal Personal Property .....	199.33
Statutory Exemptions Granted in 1979 on Real Estate	
1979 Fiscal Real Estate .....	2,430.69
1980 Fiscal Real Estate .....	12,230.00
Farm Animal, Machinery and Equipment Excise .....	148.95
Motor Vehicle and Trailer Excise Committed in 1979	
1977 Commitment .....	104.79
1978 Commitment .....	9,379.80
1979 Commitment .....	260,968.94

Commissioner's Value of Vehicles

1977 Commitment .....	5,850.00
1978 Commitment .....	586,250.00
1979 Commitment .....	4,527,700.00

Motor Vehicles Excise Abatements granted in 1979

1976 Commitment .....	184.80
1977 Commitment .....	596.01
1978 Commitment .....	7,111.62
1979 Commitment .....	27,071.09

The Town owns the following real estate:

Ames Road .....	6.00 Acres	1,350.00
Baldwin Lot #122 .....	1.06 Acres	1,585.00
Cross Road (Dump) .....	13.42 Acres	2,375.00
Main Street .....	.29 Acres	75.00
Martin Farm Rd. (Lot #50) .....	.78 Acres	930.00
Martin Farm Rd. (Lot #51) .....	.80 Acres	955.00
Mill Rd. ....	1.50 Acres	2,670.00
Mill Rd. ....	4.00 Acres	510.00
North Rd. ....	.25 Acres	805.00
Sessions Dr. ....	.71 Acres	1,825.00
Thresher Rd. ....	4.00 Acres	635.00
Wilbraham Rd. ....	22.00 Acres	1,740.00

## REPORT OF HIGHWAY SUPERINTENDENT

Most of the 1979 Highway money was spent for general maintenance of all roads such as scrapping, drainage, brush cutting, patching, etc.

The middle of March we started construction on Main Street. First, we had to dig the banks for a distance of about fifteen feet to the North side of the road. Next, we had to build retaining walls to hold the banks. Materials used were large rocks to hold the banks in place. There was a large amount of blasting to be done which required a lot of time and money. Later the Bressette house was taken down and taken to the Sanitary Landfill.

Another project was the cleaning of the Scantic River from Somers Road bridge to Mill Road bridge of trees, brush and debris which required more time of the Highway Department.

South Road was reconstructed from Station 11 South to 17 with drainage and catch basins and surfaced with pea stone and asphalt. The berms were installed for a distance of 1700 feet on each edge of road. Shoulders were graded and seeded.

In August we had a small tornado which required about a week to clean up the trees and debris.

We, also, corrected the problems on Forest Hills Road by installing two catch basins and 200 feet of pipe. The road was resurfaced with Bituminous concrete for a distance of 1,000 feet. Also, Allen Street was resurfaced from Stony Hill Road to the East Longmeadow line.

Last winter was cold with ice jams on the Scantic River which caused flooding in the areas of Mill Road, Mohawk Dr., River Park Dr., and Colony Drive.

Respectfully submitted,  
 Homer L. Fuller  
 Highway Superintendent

## REPORT OF LIBRARY — 1979

The Sessions room continues to serve the community as a meeting room. Energy Fair, Health Fair, Scanticook Pony Club, and pupils of Miss Jack's Art class displayed their talents to name a few. Senior citizens also have bimonthly movies in this room.

30 children completed the summer reading program and received a paperback and certificate. Mrs. "Bunny" King made the appropriate bulletin board to go along with the theme: "Homer Price and the Doughnuts".

Coupons, paperbacks, and patterns are still popular on the "swap basis".

Our sincere thank you to Gerald A. Hinch of Bourbeau & Hinch, General Insurance, for ten (10) new magazine subscriptions: Camping, Cycle World, Down Beat, Horse & Rider, Money, Photography, Sport, Tennis, Womans' Day and Weight Watchers. A nice boost to our magazine section.

A sincere thank you to Mr. & Mrs. Charles Melville, Jr. who gave to the library two books: American Brilliant Cut Glass by Bill & Louise Boggess, and the Fine Furniture of Early New England by Russell Hawes Kettell in Memory of Vera C. Melville.

A set of World Book Encyclopedias was purchased for the reference section. World Book seems to be the most popular among the students.

With soaring prices, we have more patrons borrowing books, records, and magazines.

The Library Staff attended a five session work shop on Book Selection and Collection Development given by Western Regional Public Library System.

A thank you to Mrs. Bittner's 4th grade class for their art work which decorates the library at different times throughout the year. We all enjoy their talents.

Our sincere thanks to Mrs. Julia Bouchard for her volunteer work and to the many patrons who donated books, paperbacks, coupons, puzzles, and sewing patterns.

The Library trustees meet on the third Wednesday of the month.

Respectfully submitted,  
Miriam P. Bryans, *Trustee*  
Helen Dickinson, *Trustee*  
Ann Byron, *Trustee*  
Elizabeth J. Curtis, *Librarian*



Hampden Public Library: Standing left to right: Elizabeth Curtis, Librarian; Margaret Rochford. Seated: Adina Johnson

## LIBRARY HOURS

Monday .....	11 A.M. to 5 P.M.	7:00 P.M. to 8:30 P.M.
Wednesday .....	11 A.M. to 5 P.M.	7:00 P.M. to 8:30 P.M.
Thursday .....	11 A.M. to 5 P.M.	
Saturday .....	12 A.M. to 5 P.M.	

Closed Saturday — July and August thru Labor Day

## LIBRARY STATISTICS

### General Services

#### Circulation

Books .....	21,448
Paperbacks .....	862
Periodicals .....	2,452
Recordings .....	<u>1,387</u>
	26,149

Volumes Added .....	654
Volumes Discarded .....	584
Total Collection .....	13,039
Magazine Subscriptions .....	56
Total Attendance .....	12,970
Inter-Library Books Borrowed .....	78
Bookmobile .....	<u>2,046</u>

### Finances

#### Receipts

Revenue Sharing .....	\$15,055.00
State Aid (2 years) .....	1,781.63 + 1,714.50
Dog Tax .....	<u>119.40</u>
	\$18,670.53

#### Expenditures

Wages .....	\$12,139.00
Media Materials .....	5,515.00
Supplies, Telephone, Incidentals .....	<u>1,016.00</u>
	\$18,670.00

## GYPSY MOTH REPORT

During the year 1979 gypsy moth infestation showed no appreciable increase from the past few years.

Over 425 clusters were found and destroyed during 1979.

Respectfully submitted,  
James A. Reardon  
*Superintendent of Insect Pest Control*

## REPORT OF THE VETERANS' SERVICES DEPARTMENT

The Veterans' Service office is under the control of the State Commissioner of Veterans Services and governed by Chapter 115 of General Laws of the Commonwealth of Massachusetts.

The present Massachusetts laws relating to veterans and their dependents are administered by state and local departments of Veterans Services providing two major programs. One pertains to services and the other to financial aid and assistance to eligible veterans and dependents.

In 1979 there was financial aid given to 7 families from this Department involving 19 people.

Total amount expended during the year 1979 was \$15,872.22 of which 50% is reimbursed by the state, the town's share being \$7,936.11.

All veterans and dependents should feel free to contact this office whenever their need arises.

Respectfully submitted,  
Bert Nietupski  
*Director of Veterans' Services*

## 1979 - 1980 FISCAL YEAR REPORT OF TRUSTEES FOR COUNTY COOPERATIVE EXTENSION SERVICE TOWN OF HAMPDEN, MASSACHUSETTS

The Hampden County Extension Service is a unique partnership of local, county, state, and federal governments established to provide continuing education programs to all residents of Hampden County. Essentially, it is an Extension of the University of Massachusetts with the special mission of introducing the the results of research and improved knowledge for practical application. Areas of special focus include child development and family relations, 4-H Youth Development, human nutrition, clothing and textiles, food and fiber production, preservation, marketing and utilization, horticulture as it affects the home and community, and community resource development.

In accordance with the General Laws of the Commonwealth - Chapter 128 the Trustees For County Cooperative Extension Service are empowered to receive, on behalf of the County, money appropriated by any town or by the Federal Government to support programs.

During the past year Extension staff have conducted programs in your community. A total expense of \$27.00 was incurred for either travel or purchase of material needed by local leaders to carry out programs. The appropriation made by your town was used only for residents of the town.

### FINANCIAL SUMMARY

1979-80 Appropriation Received .....	\$125.00
Total Expenditures for 12 Months .....	\$ 27.00
Outstanding Bills .....	none
Recommended Appropriation for 12 Months .....	none
July-December 1980	January-June 1981
none	none

Respectfully submitted,  
Trustees For County Cooperative  
Extension Service  
Walter Melnick, *Clerk*



**BOARD OF APPEALS** — Front Row, left to right: Dalton Philpott; Clifford Keeney, Chairman; Norma Buckley, Clerk; Bert Nietupski. Back Row: Charles Schmitt, Lawrence Smith, Bryce Norwood, Francis Buckley. Gail Lefebvre is presently Clerk to Board of Appeals.

## 1979 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held 11 public hearings during the year 1979; six were applications for variances from the Zoning By-Law, four for Special Permits, and one for permission to build in a dry portion of the Wetlands Zoning District. The decisions of the Board were as follows:

Dr. John Varley — The petitioner requested a Special Permit to convert his professional office residence into two professional offices. The petition was denied.

Mr. Austin Harris — The petitioner requested a Special Permit for moving earth from his property. The request was granted with restrictions.

Artina Corporation — The petitioner requested a Special Permit to add to a non-conforming structure by adding price pods to the presently existing sign at 498 Main Street. This petition was denied.

Mr. William L. Lemieux — The petitioner requested a Special Permit to construct 11 residences on lots which were located in the Wetlands Zoning District. The Board of Appeals convened a meeting of the Planning Board, the Board of Health and the Conservation Commission on the site of the proposed construction. Upon receiving favorable reports from all three groups the petitioners request was granted with restrictions.

Mr. Richard C. Jonelis — The petitioner requested a variance for relief from the side setback requirement in order to add to an existing barn. The petition was denied.

Mr. Richard C. Jonelis — The petitioner requested a Special Permit to alter and enlarge an existing barn which is a non-conforming structure. This petition was granted with restrictions.

Mr. Donald D. Dickinson — The petitioner requested a variance from the front setback requirement in order to convert an existing barn into a residence. The petition was granted subject to specified conditions.

Mr. Carlos Carranza — The petitioner requested a variance from the frontage requirement of the R-4 Zoning District in order to build a driveway to service one residence to be built on a 28 acre tract, part of which is in the Wetlands Zoning District. The petition was granted subject to specified conditions.

Laughing Brook Educational Center — The petitioners requested a variance from the required side set-back in order to construct an indoor facility for Nature and Environmental Education. The petition was granted subject to restrictions.

Mr. Edward Plumb — The petitioner requested a variance from the frontage requirement in the R-6 Zoning District which would enable him to build a residence on a section of his property. This petition was granted subject to specified conditions.

Mr. Wayne Goodwin — The petitioner requested a variance from the frontage requirement of the R-4 Zoning District. The petition was withdrawn without prejudice.

Respectfully submitted,  
Clifford Keeney, *Chairman*  
Dalton Philpott, *Vice Chairman*  
Francis Buckley  
Bert Nietupski  
Bryce Norwood  
Charles Schmitt (Alternate)  
Lawrence Smith (Alternate)  
Gail Lefebvre  
*Clerk to the Board of Appeals*

## REPORT OF THE PARK AND RECREATION COMMISSION

The Park and Recreation Commission met regularly on the first and third Tuesday of each month. Several other special meetings were held with other organizations on other evenings. Steve LeClair met with the Master Plan Update Committee as our representative to that committee.

Our summer recreation director of the six week program at Memorial Park was Mr. Peter Vangness. This program has many varied activities including special event days, arts and crafts, games, field trips, archery, swimming and other camp related experiences.

Mr. David Smith was our swimming director. The pool was open to the public in the afternoons and evenings. Swimming lessons were given to all those interested — from beginner to advanced swimmers.

Mr. and Mrs. Wayne Morse ran an Annual Tennis Tournament and had a good turnout for this event. The town also had a women's tennis team that competed with other local town teams.

The annual July 4th program was held this year and the activities were very well attended. The Lion's Club ran an auction and a raffle, there was the annual AAU sponsored road race, many games, contests and baseball and softball games.

Mr. Gordon Clark was elected to a two year term. Mr. James Whipple and Mr. Stephen LeClair were elected to three year terms.

The Park and Recreation Commission sponsors year round activities under the direction of Mr. Norm Proulx, Director of Recreation. These programs include soccer, gymnastics, basketball, volleyball, street hockey, men's softball, women's exercise (with the YMCA), and ski trips. These programs are for boys, girls, men and women. A listing of the dates of these events was published in the Reminder, the Selectmen's Newsletter, and a flyer that was distributed within the town at many of the businesses.



The baseball, softball (for boys and girls ages 8-14) are funded in part by the Park and Recreation Commission budget, but are under the direction of the Recreation Association of Hampden (RAH). This is a volunteer organization that contributes many hours of time for the youth of the town in order to provide these programs.

The entire commission wishes to acknowledge and thank those who have given their time and experience throughout this past year. It is sincerely appreciated. Our goals for good parks and many varied activities for every town resident is difficult, but with the help of so many interested and dedicated people, these goals become attainable.

Respectively submitted,  
James Whipple, *Chairman*  
Helene Hesser, *Vice Chairman*  
Mark Willcutt  
Stephen LeClair  
Gordon Clark  
Lucille McGuill, *Clerk*



**PARK AND RECREATION COMMISSION** — Seated left to right: Gordon Clark, Stephen LeClair, James Whipple, Chairman, Helen Hesser, Vice Chairman, Lucille McGuille, Clerk.

## **REPORT OF POLICE DEPARTMENT**

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1979.

During the year the Police Department recorded 5,317 log entries. Of these 2288 required further investigation. The calls received by the department were for assistance, complaints and the reporting of crimes. The following is a general breakdown of the types of complaints received and investigated by the Police Department.

B & E Forcible Entry .....	40	Dog Complaints .....	121
B & E Unlawful Entry .....	23	Dog Bites .....	12
B & E Attempted Forcible Entry .....	2	Arrests for Other Departments .....	3
Larceny Over \$100 .....	38	Lost Persons Searched For .....	1
Larceny Under \$100 .....	68	Peeping Toms .....	10
Vandalism .....	170	Stolen Merchandise Recovered .....	12
Ambulance Assists .....	55	Recreational Vehicle Complaints .....	36
Fire Department Assists .....	94	Suspicious Activity .....	257
Family Problems .....	57	Suspicious Motor Vehicles .....	21
Bikes Reported Stolen .....	23	Youth Problems .....	110
Bikes Recovered .....	14	Neighborhood Problems .....	17
Buildings Found Open .....	78	Motor Vehicle Complaints .....	248
Burglar Alarms Answered .....	118	Persons Assaulted .....	2
Stolen Cars Reported .....	6	Motor Vehicle Related Deaths .....	1
Stolen Cars Recovered .....	13	Stolen Motorcycles Recovered .....	1
Prowlers .....	3	Arson .....	1
Missing Persons .....	21	Protective Custody .....	10
Obscene Phone Calls .....	20	Citizen Assists .....	185



**HAMPDEN POLICE DEPARTMENT, REGULAR OFFICERS** — Standing left to right: Alfred Taylor, Robert Toulson, Richard Alexander, William Chechile, Robert Newton. Seated left to right: Sgt. Donald Bouchard; Nancy Joy, Clerk/Secretary; Chief George Stone, Chief of Police.



**HAMPDEN POLICE DEPARTMENT RESERVE OFFICERS** — Standing left to right: Sgt. Mary Kupec, Michael Zimmerman, John Panaia, Raymond Schmuck, Richard Roberts, Sgt. William Batchelor. Seated left to right: Peter Markhard, Michael Doyle, Mark Reisner, Carol Chaput, Edward Jodoin.

During the year 113 persons were arrested and a total of 224 complaints were filed against them in the following categories.

B & E Daytime w/intent com. felony	5	Procuring Alcohol for a minor	1
B & E night time intent misdem.	4	Contrib. Delinquency of a minor	2
B & E Daytime intent misdem.	1	Per. Under 20, Poss. Alcoholic Bev.	4
Enter Dwell. n/time w/o breaking	2	Proc. Alcohol for Person Under 20	1
B & E night time w/intent felony	3	Drinking in a Public Place	5
Larceny Over \$100	12	Oper. MV Under Influence alcohol	17
Larceny Under \$100	13	Hit & Run Personal Injury	1
Wilfull. Mal. Dest. Property	19	Oper. Motorcycle w/o a Helmet	1
Malicious Damage	2	Oper. Uninsured Motor Vehicle	2
Malicious Dam. Personal Property	1	Oper. Unregistered Motor Vehicle	2
Poss. Class D. Sub., Marijuana	4	Oper. Motor Vehicle to Endanger	3
Poss. Class D. Sub. Marij. Int. Dist.	2	MV Inv. in Vehicular Homicide	1
Poss. Class A Substance	1	Failure Stop for a Police Officer	2
Poss. Class B. Substance	2	Speeding	7
Attempted Larceny Under \$100	4	No Registration Possession	2
A & B on a Police Officer	4	Oper. Motor Vehicle Negligently	1
Assault & Battery	1	Oper. MV w/o Inspection Sticker	2
Assault & Bat. w/a Dang. Weapon	1	Using a MV w/o Authority	3
Threat to Murder	1	Oper. MV w/o a License	5
Disturber of the Peace	4	Unlawful Use of a Motor Vehicle	1
Disorderly Persons	12	Straddling Marked Lanes	2
Mal. Damage to Town Property	1	Attaching Plates	2
Trespass. Viola. Restrain. Order	1	Oper. MV no License Possession	3
Trespassing	4	Oper. MV w/o a Muffler	1
Harras. & Annony. Phone Calls	2	Fail. Stay in Right Lane	2
Arrest for Other P.D.'s	3	Oper. MV Defective Equipment	4
Larceny of Mass. Registration plate	1	Violation of Park Rules	3
Minor, Poss. Alcohol in a MV	4	Non-Payment of Court Fines	1
Minor, Poss. of Alcohol	29		

The following is a summary of motor vehicle cases handled by the police department during the year. A total of 409 citations were issued in 1979, of these 188 were on radar.

Speeding	237	Using MV in commission of crime	1
Speed Warnings	78	Operating after license revocation	1
Using MV w/o authority	5	Hit & Run w personal injury	1
Operating recklessly	2	Straddling marked lanes	7
Offensive noise (burning rubber)	10	Key, ignition, must be removed	1
Noisy muffler	3	Operating w/expired license	1
Operating w/o a license	13	Oper. recklessly (M/V accident)	1
Operating uninsured MV	12	Leav. scene of property damage	2
Operating unregistered MV	12	Homicide by motor vehicle	1
Attaching plates	6	Defective equipment	8
Stop sign	20	Failure to stay right	5
No inspection sticker	9	Operating under the influence	19
No eye protection (MC)	2	Leav. the scene (M/V accident)	1
Oper. w/o license in possession	8	Operating w/o proper plates	1
No registration in possession	10	Operating w/too little tread	3
Operating to endanger	9	Oper. in violation (restrictions)	2
Operating negligently	10	Operating MC w/o headgear	3
Littering on a public way	1	MC, learners permit, no passenger	1
Failure to stop for police officer	8	Abandonment of M/V	1
Passing, no passing zone	8	No rear taillights	3
Impeded oper. (frnt. wheel on road)	1	No plate light	2

Warnings given out, other than speeding, are listed below.

Violation of insurance law .....	1	No plate light .....	3
Defective equipment .....	3	No mirrors .....	1
Passing, no passing zone .....	1	Oper. w/o license in possession .....	7
Noisy mufflers .....	1	Failure to stop (stop sign) .....	7
No registration in possession .....	2	No headlamp .....	2
Oper. w o a license (dirt bikes) .....	4	Operating unregistered .....	6
Failure to stop for police officer .....	2	Offensive noise (burning rubber) .....	7
Operating MC w o headgear .....	1	Operating w/o license for MC .....	3
No taillights .....	2	No inspection sticker .....	2
No eye protection for MC .....	1	MC. learners permit, no passenger ...	1
Straddling marked lanes .....	1	Failure to stay right .....	1
Parking (no safety precautions) .....	1	Parking (in intersection) .....	1

There were 100 motor vehicle accidents reported and investigated by this department. A total of 143 motor vehicles were involved in these accidents requiring 36 persons to receive medical treatment. 3 bicycle accidents were reported involving motor vehicles, and 1 accident was reported involving a moped.

1 person was killed as a result of a motor vehicle accident in 1979.

During the year \$1,593.00 was turned over to the Town Treasurer for firearms identification cards, pistol permits, and reports for insurance companies.

Total amount of fines and sentences:

Fines .....	\$7,300.00
Court Costs .....	1,580.50
Restitution .....	3,227.35
House of Correction, direct .....	5 years
House of Correction, suspended .....	8 years, 3 months

Attorney Walter Raleigh handled 66 trials and 79 arraignments involving 186 complaints in his capacity of Town Prosecutor.

Under new laws established by the state involving motor vehicle and certain other types of crime, monies collected through the courts are returned directly to the towns and deposited in the general fund. Court costs are applied against witness fees and other miscellaneous court expenses. Restitution is normally returned directly to the injured party.

During 1979 our reserve police officers underwent a considerable amount of training. They have completed CPR, first aid and firearms training. New officers have also completed a state mandated criminal law examination as conducted by the Massachusetts Criminal Justice Training Council. The members of the reserve police have also donated many hundreds of hours of service to the town — especially on weekends. When available, they have also covered shifts for men on vacation, out sick or in school. I wish to thank all the members of the reserve police for the time they have donated to the town and to the reserve police department.

Our Safety Officer, Reserve Sargeant Mary Kupec, has again this year presented many fine programs in our schools and to civic organizations. Many hours of preparation are required to prepare safety programs for our youngsters and for other organizations. The police department is very fortunate to have Reserve Sargeant Kupec as our Safety Officer. She takes a great interest in promoting safety to our children and the residents of our town. We are planning to continue these programs throughout the year and hope that many of our residents will take advantage of them.

The police department yearly report for 1978 showed a greater number of calls coming into the department. Even though the number of calls received in 1979 were less, the number of complaints received has increased. This can be reflected in the number of arrests and the number of complaints filed in the courts during 1979. As the Town of Hampden increases in population, the complaints received by the department also increase. In figures available from the state on crime in the town of Hampden for 1978, approximately 35.6% of each 1000 inhabitants report a crime to the police department. Of these, approximately 13.5% were cleared by the police department. At the present time the Hampden Police Department is operating on one officer for each 1000 persons. The national average is 2.2 officers per 1000 and the state average is 2.5. In 1977 I submitted a masterplan for the police department growth to the Board of Selectmen. At that time it was recommended that a sergeant be appointed in 1979 to give an additional ranking officer to the department. It was also recommended that during 1980 an additional patrolman be appointed to fill the vacant position created by the promotion to sergeant of the patrolman on the department. In 1979 Officer Donald Bouchard was promoted to sergeant. I have this year, in my police department budget, requested an additional patrolman to fill this vacancy. The additional position of patrolman would be for the split or overlap shift during the busiest time for the department. This is normally between the hours of 7:00 P.M. and 3:00 A.M. Most of the activity of the department and the arrests take place during these hours. This is also the time when most serious motor vehicle violations are occurring especially operating under the influence. This would also give us an additional man to fill in for vacations, which total approximately 18 weeks and to cover shifts for men assigned to schools for 1 week at a time as mandated by the state requiring an additional 8 weeks of coverage. With the sergeant assigned to the second shift, it would also provide a commanding officer for that shift. He would be able to follow up and continue investigations which, in this last year, have taken us to many western Massachusetts communities and Connecticut. I feel that by adding a man at this time we will keep the department's strength in line with the growth of the town thus eliminating the need to add a considerable number of men at a later date. We are asking for your support in this matter and hope that the residents will attend the advisory board's hearing at which time this will be discussed.

Respectfully submitted,  
 George K. Stone, Jr.  
*Chief of Police*



**Planning Board** — Left to right: Chip Keeney, LPVRPC Representative; John Mikkola; Judith Jackson, Clerk; Carl Libby, Chairman; John Partyka; Frederick Maher, Jr. Karl Sternberg not present when picture was taken.

## REPORT OF THE PLANNING BOARD

The Planning Board has always been made up of volunteers donating their time to the common good. As times get more and more complicated, we often find it necessary to seek out "expert advice", such as that provided by the Town's Consulting Engineer and Town Counsel. Hampden is fortunate to have a Planning Board made up of members whose full-time jobs touch areas commonly dealt with by the Board.

There has been concern by Town Boards again this year about solving water problems. It is recalled that at the time of early subdivision development, controls were few and it was "buyer beware". In a then very rural town, there were lots of places for water to go. After a very dry period, building continued and many natural areas became blocked causing unforeseen problems.

At the request of individual citizens and due to member concern, there has been several discussion periods devoted to avoiding future water problems in sections of town currently being developed.

A subdivision showing 12 lots off Mill Rd. and called Riveredge Dr. was presented in Feb. by builder Wilfred Lemieux. Ending in a cul-de-sac adjacent to Fox Run Lane, these lots underwent careful scrutiny, as although the lots are high, dry and buildable, the area has wetlands around it and is bordered by the Scantic River.

In answer to a request from the Fire Dept. that the name of this subdivision be changed, a new policy was developed whereby no new streets can be named in a manner similar to an established street name. Due to the similarity of the streets named Riverpark Dr., Riveredge Dr., and Riverside Dr., the Fire Dept. had the experience of responding to a brush fire on the wrong street. The name of the new subdivision was changed from Riveredge Dr. to Michelle Dr.

Construction work in Dutil Village has been completed and the road paved. There will be some finish grading in the spring.

The Commercial Drive subdivision has changed owners. Owned by E. N. Christianson, it was purchased by Third National Bank. Mr. Bud Imler has purchased one of the lots facing East Longmeadow Rd. and plans to operate a Real Estate Office and an Auction Barn on the site. The new owners are actively seeking buyers now that this parcel has been sold.

The Zoning Subcommittee is currently involved in the Master Plan review. They have also been asked to review the Subdivision Regulations booklet before they can be reprinted. The owners of the Hampden Country Club discussed the concept of 50 to 60 condominium units to be built on their Wilbraham Rd. property, which meant the sub-committee was also charged with reviewing the proposed Planned Unit Development (PUD) Zoning. Still under study is wording for trailer/mobile home zoning.

Carl F. Libby, *Chairman*  
Frederick Maher, Jr.  
Karl D. Sternberg  
John M. Mikkola  
John L. Partyka  
Judith M. Jackson, *Clerk*

### MELVILLE ROOM NAMED IN HONOR OF FORMER SELECTMAN

The Board of Selectmen presented a special award in recognition of outstanding and lengthy service to the Town of Hampden to Charles R. Melville, Sr. on May 21, 1979. In addition to having served as Selectman for 18 years, Mr. Melville was our first building inspector, electrical inspector, and also served on the original Recreational Field development committee, being Treasurer of the fund drive for the purchase of that original piece of property.



Presentation of special award to Charles R. Melville, Sr. (left) and making presentation John M. Flynn, Chairman, Board of Selectmen (right).

## REPORT OF BOARD OF SELECTMEN

Keeping a finger on the pulse of the community is one of the prime requisites for being both responsible and responsive Selectmen. Toward this goal, during 1979, your Selectmen held or attended 104 distinct and separate meetings. In addition to the 46 regularly scheduled meetings of our office, the Annual Town Meeting and Special Town Meeting of Oct. 15, 1979, 55 additional meetings were attended — either with other departments or with townspeople with special concerns. It is through these meetings that we are made aware of any problems that exist or might be foreseeable and, as a result of this awareness, can direct our energies toward better Town Government.

All directives charged to us by vote at Town Meeting have been carried through to completion with the exception of three instances, which, by their nature, are still ongoing. These are the finishing of the work to be done on Main St., the Fire Station addition, and the actual installation of Cable TV. As soon as all danger of Winter is past, our Highway Dept. will again tackle the stone work still to be continued on Main St., as well as repaving of the area. We appreciate everyone's patience and cooperation as this project continues. The building of the addition to the Fire Station is proceeding on schedule and when completed will be a plus to the efficiency of that Department.

Cable TV will soon be a reality in Hampden, after two years of behind-the-scenes meetings and legal formalities. As of this writing final contracts have been signed between our Town and the Greater New England Cablevision Co. and, if all goes well, by July 1980, we should see installation within your homes.



While 1979 may have been "The Year of the Child" for the rest of the United States, for the little Town Hampden it became the "Year of the River." Unusual weather patterns of January and February 1979, with continuous sub-zero temperatures coupled with heavy intermittent rainfall, caused extensive ice build-up in the river, particularly in the West side of Town. The result of this was flooding of some of the properties in that area. Many discussion meetings and hearings with those concerned and with representatives from Tighe & Bond Engineers, the Conservation Commission, as well as on-site meetings have been held throughout 1979. Fortunately, Nature has been with us so far this Winter, and the situation has not repeated itself. As it stands now, the Conservation Commission is awaiting approval of an Order of Conditions from the DEQE which will spell out what steps may be considered to help prevent such flooding in the future in the Mill Road area.

Also, as an aid toward preventing overflowing of the banks of the Scantic, a river cleanup and maintenance program has been a major project of this past year. With the cleaning out of debris, a resultant free flow of water should reduce flooding problems considerably.

Ambulance service, which was approved at last Town Meeting, has been instituted with very satisfactory results. So far the ambulance has responded to 102 calls, with response time being approximately 8-10 minutes. A very comforting thought to know that help is only minutes away when you need it most, and for a very small part of our tax dollar.

The Energy Crisis has not skipped by Hampden — we, too, saw lines beginning to form at our service stations and "NO GAS" signs on occasion. However, immediately that word was received that the State would order allocation of extra gasoline to those stations that would stagger their hours, this Board was on the telephone to Boston, and together with our strong Energy Commission, and the cooperation of both stations in Hampden, inconvenience to our townspeople was minimal. We have continued to work closely with the Energy Commission on all phases it encompasses and appreciate the work the Commission has done under the direction of its Chairman, Earl Connors. We also extend our thanks to both Nancy Zebert and Sandy Gray who have given time "above and beyond" to help with energy saving forums and ideas. The problems of energy conservation is very real as costs continue to spiral out of sight and we must all sacrifice during these trying times if we are going to make it.

We must soon consider replacement of the heating system in our Town House. The system is old and obsolete and very wasteful of fuel as it presently operates. With this in mind, we have engaged R. W. Hall Consulting Engineers, Inc. to do an engineering study of the building and to come up with suggestions and dollar estimates so that we might present them to the Town for consideration. This is a real need and we will keep you advised.

Through our Newsletters we have been striving to bring to the voters the urgency of attending not only the Annual Town Meeting, but also the Advisory Board's pre-meeting hearing on the Warrant. It is at this meeting that the Town Meeting Warrant is explained and discussed and gives you an opportunity to do your "homework" so that you can come to Town Meeting with intelligent, meaningful questions.

The Town Meeting is, after all, the single most important act of government in Hampden, and is a strong medium of communication about town affairs. The more of you who attend the stronger that communication becomes, and the more representative becomes the vote on various issues. It does not solve anything to sit at home and complain — come to Town Meeting to complain! We will listen to your concerns. But remember that it is you — the voters — who make the final decision, and you cannot vote at home!

As the Town grows, so does its problems and complexities. Some of this stems from State inroads on Home Rule, some of it from legislation, some from greater sophistication of our society itself, and some from the increased sheer numbers themselves. All of this involves more time and closer study by your Selectmen and their office. We find it increasingly necessary to have close communication between



departments, particularly as new laws and potential liabilities come up for study. We find we more frequently have to make use of the specialized knowledge of Atty. Jennings, Town Counsel, and of Mr. Couture of Tighe & Bond, in making decisions. We feel that we have had good rapport with all departments this past year and thank them all for their input.

We especially want to thank our secretary, Mrs. Ruth Woods, for the efficient and cheerful way she has shouldered her increasing work load. This attitude is a great advantage to any office which deals with the public.

The following have been reported and received and turned over to the Treasurer:

Building Permit Fees .....	\$ 2,053.00
Tax Collector Fees .....	3,290.45
Selectmen's Fees ..... Licenses, etc. ....	6,572.50
Police Department .....	1,593.00
Town Clerk .....	1,260.70
<hr/> Total .....	<hr/> \$14,769.65

As a final note we would like to mention the loss to our Town of some of its oldest citizens — among them, Mrs. Vera Melville, Mrs. Alice Fuller, Mrs. Estella Howlett, Mr. Clinton Foote, Mr. Carl Howlett, and Mr. E. Clark Warren, for in their passing is the echo of the footsteps of a passing era.

Their feet were firm on the ground, their heads held high, their sites always ahead and hard work was the symbol of their mark. It was an enviable era, and one of which to be proud.

To assist you in effectively reviewing the Annual Town Report, we have included a list of definitions which have appeared previously.

**CHAPTERS 81 AND 90 - HIGHWAY EXPENDITURES**

Pertain to State and County reimbursements to the Town for construction and maintenance of Town Roads. The amount of reimbursement is based on certain formulas applicable to the work involved - some on a matching basis, some on a per mile of roads basis.

In all cases, the Town must first provide the total funds for the job and receive reimbursement later by State and County.

**CHERRY SHEET**

So called because of its color. It is the official tally provided each Town by the State Dept. of Corporations and Taxation, and established the amount of money which the Town must provide for certain State and County services and amount the Town will receive in State subsidy for schools, sales tax share, etc. It is a major factor for determining the yearly tax rate.

**E & D (EXCESS AND DEFICIENCY)**

Known outside of municipal finance as "surplus"; the amount by which cash, accounts receivable, and other assets exceed liabilities.

**FREE CASH**

Not, as is sometimes thought, the amount of cash on hand. Free cash is the amount of surplus revenue less uncollected taxes of previous years. It is determined by the Bureau of Accounts as of January 1st of each year, and constitutes the "unappropriated available funds", from which we frequently draw to finance equipment or services. Withdrawals from this account must be voted.

**MACHINERY FUND**

The Town charges the State for the use of town trucks and other equipment on Chapter 81 and 90 work at rates set by the Mass. D.P.W. The income from this is deposited in the Machinery Fund and may be used, by a vote of the Town, for the purchase of equipment.

## **OVERLAY**

The amount the Assessors add to the fixed appropriations to cover tax abatements granted throughout the year.

## **OVERLAY RESERVE**

The accumulated amount of overlay remaining after abatements of prior years. The Overlay Reserve Fund may be used by vote for extraordinary or unforeseen purposes or as is most common, voted into the Reserve Fund.

## **RESERVE FUND**

A contingency account, held by the Advisory Committee, for unforeseen expenditures not covered by normal departmental appropriations. This account may be disbursed at the discretion of the Advisory Committee.

## **STABILIZATION FUND**

A "savings account", which the townspeople vote to create and to which funds may be added at any Annual Town Meeting or under certain circumstances, a Special Town Meeting. Money for the Stabilization Fund may be appropriated through taxes or transferred from Free Cash. Capital expenditures may be financed from this Fund, although the most common use of this money for school construction, since the State will match dollar for dollar up to \$100,000 of such a project. All disbursements from the Fund must be passed by vote of the Town.

## **REVENUE SHARING**

Money received directly from Federal Government, based on combination of census, taxes collected, and income tax information.

Jeannette S. Green, *Chairman*  
Arthur A. Booth, Jr.  
John M. Flynn



**JEANNETTE S. GREEN**  
Chairman  
Board of Selectmen



**ARTHUR A. BOOTH, JR.**  
Board of Selectmen



**JOHN M. FLYNN**  
Board of Selectmen



**RUTH W. WOODS**  
Secretary  
Board of Selectmen and  
Board of Health

## **BOARD OF HEALTH REPORT**

The Board of Health is entrusted with overseeing all areas and functions which may effect the public health. Each year brings new concerns and greater involvement in health related activities. Your Board of Health endeavors to provide the services necessary for our small community while keeping budget requirements as low as practicable. With the exception of the additional ambulance service, which costs we share with East Longmeadow, the Board of Health budget has remained relatively stable.

Major areas of concern for this report period included not only the normal percolation tests, reviews of food dispensing establishments and the handling of general health complaints as well.

Your board dealt with bat removal from residential structures, possible well contamination due to foreign matter and or chemicals used to treat homes for termites and the new state law banning the use of urea formaldehyde foam (UFF) or foam insulation. Major causes requiring Board of Health assistance or monitoring include the possible lice infestation in the schools, a statewide phenomena this year, and the possible contamination of Centennial Commons water supply. In both cases the Board of Health agent acted in an advisory capacity and provided assistance where and when possible to support both school and Hampden Housing Authority officials.

A matter requiring more and more time of our Board of Health agent is the examination of new well installations to insure they are properly located in relation to the existing septic tank facilities. This new requirement will insure that future septic tank repairs, and/or installations are maintained at a safe distance from the water supply.

The landfill continues to consume a major portion of Board of Health time and justifiably so. Our facility is a model to be admired by surrounding towns. More important however, it behooves us to insure the longevity of our landfill since any viable alternative open to us would be far more costly to the taxpayer. With longevity in mind the Board has established a policy of not accepting material from any one source that could conceivably shorten the life of the landfill, specifically tree stumps have not been accepted since in most cases they can be easily buried and/or disposed of (burned) on site.

A two year contract has been signed for the landfill this past year. The operator is Mr. Thomas Woloshchuk now under contract with the Town thru July 1, 1981.

Your Board of Health Agent is Mr. Gary Weiner. He is available usually after 5:00 P.M. in the evening at 566-8194 for information and aid in dealing with health problems. In the event of an emergency, he can be reached by contacting Mrs. Ruth Woods at the Town offices. The continued good health of the people of Hampden is of primary importance and we will continue to address all problems and questions. If we do not have the answers to your questions we will attempt to get them for you.

A Flu Clinic was held on November 7, 1979 at Thornton Burgess School under the direction of Dr. Boucher, assisted by Nurses Jane McCarthy, Judith Hatch and Beatrice Moriarty. Vaccine and syringes were provided free of charge and 92 people availed themselves to the service. Our thanks go out to the above individuals who unselfishly volunteered the time for this worthwhile program.

### STATISTICS — BOARD OF HEALTH - 1979

1. Percolation Tests	
A. Approved .....	18
B. Denied .....	0
2. Septic System Installer's permits granted .....	15
3. Septic Removal Permit .....	5
4. Septic Removal Frequency .....	144
5. Complaints - Nuisances, Wells, etc. ....	9
6. Court Action .....	0
7. Food Service Permits .....	8
8. Public Swimming Pools Permits .....	1

Respectfully submitted,

Arthur A. Booth, Jr., *Chairman*

Jeannette S. Green

John Flynn

Gary Weiner, C.E. *Board of Health Agent*

Ruth W. Woods, *Secretary*



**CONSERVATION COMMISSION — Seated left to right: Frank Prouty; Rita Vail; Patty Ann Fritze, Chairman; Louis Sicbaldi; Major Benton; Arthur Gerrish; Benjamin Bump, Vice-Chairman.**

## REPORT OF THE CONSERVATION COMMISSION

Please remember to check with the Hampden Conservation Commission before beginning any work near a wet area. The Conservation Commission has responsibility for administering the Wetlands Protection Act, Mass. General Laws, Chapter 131, Section 40. This law is designed to protect the interests of people by protecting water supplies, guarding against flood and storm damage, and preventing pollution. If it is determined that the work you propose is subject to review by the Commission, you will need to file a Notice of Intent form. These are available from the Commission. In Hampden, where wetlands, or land abutting wet areas and rivers occupy nearly  $\frac{1}{4}$  of our present land, it is particularly important to manage our water systems, these being a system of interconnected ground and surface water supplies.

The Conservation Commission initiated the current efforts underway for updating Hampden's Master Plan. Working with other townspeople, including the Board of Selectmen, Planning Board, Parks and Recreation, and citizen volunteers, the Master Plan is being completed. This project has been tackled wholly by local people with assistance from other governmental agencies. Unlike Hampden, in most cases, communities use resident's tax revenues to contract with a consulting firm to undertake master plan work.

This plan will provide a comprehensive look at the future of Hampden and establish patterns for growth. Under the jurisdiction of the Conservation Commission, updating of the open space and recreation plan will enable Hampden to apply for federal funds to acquire land areas for public recreation and other uses. In conjunction, the Natural Resources Planning Program of the U.S. Soil Conservation Service will provide data necessary for acquiring funding assistance.

The Conservation Commission maintains active memberships in the Massachusetts Association of Conservation Commissions (MACC), the Hampden County Division of MACC, and the Massachusetts Audubon Society.

Last year, the Commission published an informational brochure describing the Wetlands Protection Act and the regulations governing work in wet areas. This brochure also explains how land can be preserved by the private and or public sector. It was distributed to all town residents. If you haven't received a copy, please contact a commissioner and we can send one to you.

If you are wondering whether a project you plan to undertake in any area of Hampden is subject to the Wetlands Protection Act, please feel free to give the Commission a call. We can tell you if you will need to file a Notice of Intent. Beginning this process before undertaking work can eliminate unnecessary delays later.

In closing, we ask that citizens take extra care when disposing of hazardous materials such as used motor oil and anti-freeze. Motor oil can be reused and recycled - a valuable resource - however when dumped on driveways, in the woods or swamps, it becomes a potential threat to clean water supplies. Creative uses for motor oil abound in the home. For example, it can be used to coat garden tools to prevent rust. It can also be left for recycling at Grant's Auto Station and at Hampden Gulf and Tire.

Anti-freeze is a poisonous material. Animals, including our cats and dogs are attracted to it, therefore it should be kept out of their reach, as well as the reach of children. Proper disposal of anti-freeze poses a problem however, since there are no hazardous waste disposal sites in the area.

The Conservation Commission welcomes any questions, comments, or suggestions. Its members are available to you, please don't hesitate to call.

Respectfully submitted,  
Patty Ann Fritze, *Chairman*  
Benjamin Bump, *Vice-Chairman*  
Major Benton, *Treasurer*  
Rita Vail, *Secretary*  
Arthur Gerrish  
Frank Prouty  
Lou Siebaldi



**HAMPDEN SCHOOL COMMITTEE** — Left to right: Roland Fawthrop; Mary "Ellen" Clark; Judy Witkop, Chairwoman; Carl Sabin; Dr. Maurice F. Heffernan, Superintendent of Schools; Benedetto J. Pallotta, Assistant Superintendent of Schools; Donald Davenport.

## **REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS**

The Hampden School Committee is pleased to present its report for the year 1979.

### **ENROLLMENT**

The October 1, 1979 enrollment was 799 pupils. This is a decrease of seventy pupils from October 1, 1978. Projected enrollment at year end for the 1980-81 school year is 734. Projections indicate that the declining enrollment trend will continue through the early 1980's.

### **BASIC SKILLS**

The State Department of Education has mandated that all school systems be in compliance with the Basic Skills regulations by October 1, 1980. Over the last year the Basic Skills Study Committee has addressed this issue, and thanks to the efforts of this group, the Hampden program will be fully developed prior to the compliance date. Serving on the Basic Skills Committee are Benedetto Pallotta, representing the School Administration; Carl Sabin, representing the School Committee; Mrs. Gelinas, Miss O'Malley, Mrs. Gerrard, Mrs. Fregeau, Mrs. Godek and Miss O'Sullivan, teacher representatives. Parent representatives are Mrs. Frances Brown, Mrs. Rita Vail and Mrs. Alicia Desrosier. Mr. Leo Coughlin represents the business community. The School Committee recognizes and appreciates the contribution that this Committee has made to public education in Hampden.

## **ENERGY CONSERVATION**

Energy conservation has been a major concern of the schools over the past year. As the price of energy escalates, there are essentially only two options — one is to modify existing structures to make them more energy efficient, the second is conservation. As building modification will require capital outlays, it is a long range solution. Conservation is the appropriate and essential immediate step. As an integral part of the conservation effort, the schools have sent Mr. John Farrell, Thornton Burgess Vice-Principal, to a series of workshops on energy conservation in the schools, sponsored by the Main Office of Energy Resources. Through this process, Mr. Farrell has been certified as an energy auditor and has been appointed the System Energy Coordinator. His specific charge is to monitor energy usage, to study the schools for all low cost and no-cost measures which may be implemented, and to recommend areas of major change.

The results of the conservation process have been gratifying. A comparison of the September through December energy factors between last year and this shows electrical usage at 49,920 KWH less. This represents a reduction of 25.9% with a \$962 or 8.9% reduction in cost. Oil consumption over the same period shows 8900 gallons or a 32.4% reduction.

## **CHAPTER 766**

As of December 1, 1979 120 students were receiving services under Chapter 766. 110 are involved in programs within the school system, 10 are in out-of-district placements. In addition to these, there are presently 10 students who are involved in the pre 766 induction process.

The sum of \$207,866 has been budgeted for the Chapter 766 program for the 1979-80 school year.

## **BUILDING MAINTENANCE**

The major item in the area of building maintenance was the repair of the Green Meadows School roof. This project included extensive work on the original roof, including the removal of all skylights and a complete replacement of the roof on the addition. Total budgeted for this project was \$69,566. Payments to date have been \$49,023. Upon certification by the Architect, the final bill will be paid and the project concluded. An important part of the project was the increase in insulation that was placed under the new roof. This should appreciably increase the energy efficiency of the building.

A substantial project that must be addressed in the immediate future is the Thornton Burgess roof. Extensive work must be done around the edge of the roof — large sections of the roof are substantially deteriorated and all of the expansion joints have to be repaired.

## **VOLUNTEERS**

Again during 1979, many parents and residents served the schools as volunteers. The Committee is pleased to recognize this community support for public education and takes this opportunity to thank the many people who served for their service to schools and to public education. For your many contributions, the Committee extends a sincere thank you.

## **OUTLOOK**

There are at present two major concerns that the School Committee must address. The first and perhaps most significant is the matter of declining enrollment. Indications are that this will continue over the next five years with a September 1984 enrollment estimated to be in the 550-600 pupil range. There are important ramifications here involving educational programming, housing, energy conservation, staffing and school district reorganization which must all be thoroughly

examined. To fully address these matters, the School Committee will request at the next Town Meeting that the Town appoint a special Long Range Planning Committee.

The second concern of the School Committee is the matter of energy.

Present attention is in the area of conservation and important gains are being made in terms of reducing consumption. Yet, reduced consumption has not been able to stabilize costs and indications are that this will not happen. Conservation is the single immediate option, but it is not the long term solution. The Committee must embark upon a long term capital improvement program that will make its' buildings energy efficient. It must reduce substantially the energy demand of its' facilities.

The Committee is cognizant of the fact that both of these issues are long term issues and that both will require community input, understanding, and support. The Committee is confident that these challenges can be met.

### IN APPRECIATION

Over the year the Committee has sought the advice and assistance of the Board of Selectmen, the Advisory Committee, the Police Department, the Highway Department, several other town departments and the Community. For this advice, assistance and good counsel, the Committee is most appreciative.

Respectfully submitted,  
**HAMPDEN SCHOOL COMMITTEE**  
 Judith Witkop, *Chairman*  
 Mary Clark  
 Donald Davenport  
 Roland Fawthrop  
 Carl Sabin  
  
 Superintendent of Schools  
 Dr. Maurice F. Heffernan  
  
 Assistant Superintendent of Schools  
 Benedetto J. Pallotta

### COMPARISON OF PUPIL ENROLLMENT

Year	Grade	K	1	2	3	4	5	6	7	8	Total
1976		90	95	96	108	109	128	119	138	123	1006
1977		59	103	96	96	101	112	130	121	133	951
1978		52	70	103	96	98	96	109	125	121	870
1979		46	64	66	102	103	97	91	111	119	799

Projection of future school enrollments based on static October 1, 1979 enrollment figures and pre-school census figures.

1980		54	46	64	66	102	103	97	91	111	734
1981		60	54	46	64	66	102	103	97	91	683
1982		60	60	54	46	64	66	102	103	97	652

### PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL BASED ON OCTOBER 1, 1979 ENROLLMENT

Year	Grade	9	10	11	12	Total
1979		115	126	109	102	452
1980		119	115	126	109	469
1981		111	119	115	126	471



## PERSONNEL — HAMPDEN PUBLIC SCHOOLS

### **SUPERINTENDENT'S OFFICE:**

Dr. Maurice F. Heffernan, *Supt.*  
Lexie Guertin, *Executive Secretary*  
Patricia Stuart, *Secretary*

### **PUPIL SERVICES (Both Schools):**

Mary-Stuart Cosby, *Adjustment  
Counselor/Core Chrm.*  
Barbara Walsh, *Guidance Counselor*  
Helen McGettrick, *Admin. of Spec.  
Education*  
Sandra Schneider, *Speech Therapist*  
Helen Green, *Executive Secretary*

### **SCHOOL HEALTH SERVICES (Both Schools):**

William F. Boucher, Jr., M.D., *School  
Doctor*  
Jane McCarthy, RN, *School Nurse*

### **THORNTON BURGESS SCHOOL:**

Emilie Steere, *Principal*  
John Farrell, *Vice-Principal*  
Anita D'Amours, *Secretary*  
Rita Southworth, *Secretary*

#### *Teaching Staff:*

Wm. Anderson, Math Phys. Ed.  
Patricia Downes, Math, Reading  
Raymond Drury, Music  
Roger Farrell, Social Studies  
Margaret Flaherty, Science  
Katherine Foley, English  
Johanna Fregeau, English, Reading  
Ann Gatti, Learning Ctr. (Mat. leave)  
Kathryn Groffman, Learning Center  
Nancy Gerrard, English  
Thomas Goodman, Math  
Morrison Gray, Science  
Sandra Jarvis, Phys. Ed.  
Kenneth Ketchum, Social Studies  
Janina Luczek, English, Reading  
Virginia Midyette, Art  
JoAnn Miner, Home Economics  
Craig Nakashian, Math  
Cecelia Nicholas, Math, Soc. Studies  
Ann O'Malley, Reading Resource Rm.  
Kenneth Peterson, Soc. Studies, Science  
Normand Proulx, Industrial Arts  
Arthur Roberts, Science, Math  
Sarah Shtrax, Library Skills, Reading  
Carolyn Siano, Science, Math  
Jean Smith, English, Reading  
Florence Viens, Foreign Language

### **Aides:**

Eleanor Hapgood, Lunch Room Aide  
Mary Voight, Lunch Room Aide  
Phyllis Walsh, Learning Center Aide

### **Hot Lunch Staff:**

Yolanda Esposito, Program Supv.  
Marsha Dinoia  
Eleanor Hudon  
Catherine Marini  
Ann Niquette  
Susan Wojcik

### **Custodial Staff:**

William Nevins, Custodian Maint.  
Byron Brooks  
Albert Ward  
Mark Willeutt

### **GREEN MEADOWS SCHOOL:**

Benedetto J. Pallotta, *Asst. Supt.*  
*Principal*  
Ann Kane, *Secretary*

### **Teaching Staff:**

Mary Bittner, Grade 4  
Norma Buchholz, Grade 1  
Helen Colling, Grade 3  
Helen Dickinson, Grade 4  
Helen Geary, Grade 1  
Judith Gelinás, Grade 4  
Jean Godek, Learning Center  
Joyce Goldberg, Grade 3  
Phyllis Hultstrom, Grade 3  
Kathryn Leary, Music (K-4)  
Irene Kielbasa, Grade 2  
Juhán Laurits, Phys. Ed. (Both Schools)  
Virginia Mahaney, Grade 3  
Claire Merrill, Grade 2  
Charlotte Miller, Grade 4  
Judith Moriarty, Kindergarten  
Cynthia O'Sullivan, Grade 2  
Elizabeth Phillips, Kindergarten  
Doris Vierthaler, Grade 1

### **Aides:**

Carol Davis, Teacher Aide  
Barbara Ingraham, Teacher Aide  
Elinor King, Art Aide  
Barbara Moore, Teacher Aide  
Fran Brown, Lunch Room Aide  
Elaine Robbins, Lunch Room Aide

**Hot Lunch Staff:**

Linda Marini  
 Carol Schneider  
 Mary Specht

**Custodial Staff:**

Stanley Herring, Senior Custodian  
 William Manegre  
 David Whipple

**Transportation:**

Palmer Motor Coach Service, Inc.  
 West Springfield Servi-Car Co.

Total Scheduled School Days — 185  
 (Schools will close after the 180th day)

Sept. 4	Teacher Orientation	Dec. 21	Schools close at end of day
Sept. 5	Schools open — Full Day		Return Jan. 2
Oct. 8	Columbus Day	Jan. 15	Martin Luther King Day
Oct. 26	Teachers' Convention	Feb. 18-22	Mid-Winter Vacation
Nov. 12	Veterans' Day	Apr. 4	Good Friday
Nov. 14-15	Half Days — Parent-Teacher Conferences	Apr. 21-25	Spring Vacation
Nov. 21	Half Day—Thanksgiving Recess	May 26	Memorial Day
	Return Nov. 26	June 24	Half Day — Schools Close

// Indicates No School

HAMPDEN PUBLIC SCHOOLS  
Hampden, Massachusetts

1979-80 SCHOOL CALENDAR

S	M	T	W	T	F	S	S	M	T	W	T	F	S	
SEPTEMBER — 18 Days							FEBRUARY — 16 Days							
						1							1	
2	3	4	5	6	7	8	2	4	5	6	7	8	9	
9	10	11	12	13	14	15	10	11	12	13	14	15	16	
16	17	18	19	20	21	22	17	18	19	20	21	22	23	
23	24	25	26	27	28	29	24	25	26	27	28	29		
30														
OCTOBER — 21 Days							MARCH — 21 Days							
	1	2	3	4	5	6							1	
7	8	9	10	11	12	13	2	3	4	5	6	7	8	
14	15	16	17	18	19	20	9	10	11	12	13	14	15	
21	22	23	24	25	26	27	16	17	18	19	20	21	22	
28	29	30	31				23	24	25	26	27	28	29	
							30	31						
NOVEMBER — 19 Days							APRIL — 16 Days							
				1	2	3			1	2	3	4	5	
4	5	6	7	8	9	10	6	7	8	9	10	11	12	
11	12	13	14	15	16	17	13	14	15	16	17	18	19	
18	19	20	21	22	23	24	20	21	22	23	24	25	26	
25	26	27	28	29	30		27	28	29	30				
DECEMBER — 15 Days							MAY — 21 Days							
						1					1	2	3	
2	3	4	5	6	7	8	4	5	6	7	8	9	10	
9	10	11	12	13	14	15	11	12	13	14	15	16	17	
16	17	18	19	20	21	22	18	19	20	21	22	23	24	
23	24	25	26	27	28	29	25	26	27	28	29	30	31	
30	31													
JANUARY — 21 Days							JUNE — 17 Days							
		1	2	3	4	5		1	2	3	4	5	6	7
6	7	8	9	10	11	12	8	9	10	11	12	13	14	
13	14	15	16	17	18	19	15	16	17	18	19	20	21	
20	21	22	23	24	25	26	22	23	24	25	26	27	28	
27	28	29	30	31			29	30						

**HAMPDEN PUBLIC SCHOOLS**  
**FINANCIAL STATEMENT FOR YEAR ENDING JUNE 30, 1979**

	1978/79	1978/79	1979/80	1980/81
	Appro.	Expenditures	Appro.	Appro.
			Closing	
			Balance	
<b>1000 ADMINISTRATION</b>				
1100 School Committee .....	1,925.00	3,989.33	(2,064.33)	1,675.00
1201 Superintendent .....	29,427.00	29,570.26	(143.26)	33,695.00
1202 Secretarial Salaries .....	15,295.00	15,497.28	(202.28)	16,269.00
1204 Contracted Services .....	1,710.00	1,622.00	88.00	2,180.00
1205 Supplies .....	550.00	705.68	(155.68)	600.00
1206 Other Expenses .....	800.00	805.32	(5.32)	800.00
<b>2000 INSTRUCTION</b>				
2102 Supvn.—Tea. Aides .....	16,827.00	16,187.65	639.35	16,779.00
2102 Supvn.—Tea. Aides—Sp. Ed. ....	12,852.00	12,802.00	50.00	7,335.00
2106 Supvn.—Other Exp. ....	650.00	295.69	354.31	750.00
2106 Supvn.—Other Sp. Ed. ....	150.00	93.47	56.53	200.00
2201 Principal's Salaries .....	69,275.00	69,803.87	(528.87)	79,749.00
2202 Secretarial Salaries .....	21,240.00	21,503.10	(263.10)	26,928.00
2205 Supplies .....	600.00	632.84	(32.84)	675.00
2301 Instructional Salaries .....	665,575.00	653,446.92	12,128.08	668,239.00*
2301 Instruc. Sal.—Sp. Ed. ....	34,452.00	35,014.40	(562.40)	37,886.00
2305 Instruct. Supp. ....	16,600.00	18,098.00	(1,498.00)	17,500.00
2305 Instruct. Supp.—Sp. Ed. ....	450.00	1,931.25	(1,481.25)	500.00
2405 Textbooks .....	9,500.00	6,088.90	3,411.10	9,885.00
2505 Library Supplies .....	650.00	590.68	59.32	700.00
2605 A. V. Supplies .....	1,000.00	728.67	271.33	1,000.00
2701 Guidance Salaries .....	16,758.00	16,293.00	465.00	17,701.00
2701 Guidance Sal.—Spec. Ed. ....	8,379.00	8,379.00	.00	8,850.00
2801 Admin. & Psychologist .....	8,535.00	8,534.82	.18	9,137.00*
2801 Admin. & Psych.—Spec. Ed. ....	25,604.00	25,604.45	(.45)	27,414.00*
2802 Clerical—Spec. Ed. ....	5,200.00	5,200.00	.00	5,823.00
2804 Evaluative Services—Sp. Ed. ....	750.00	2,155.50	(1,405.50)	6,750.00

2805 Supplies—Sp. Ed. ....	300.00	468.79	(168.79)	300.00	300.00
2806 Travel—Sp. Ed. ....	300.00	130.91	169.09	500.00	500.00
2808 Equipment—Sp. Ed. ....	300.00	.00	300.00	.00	.00
<b>3000 OTHER SCHOOL SERVICES</b>					
3101 Salary—School Adj. Couns. ....	8,379.00	8,379.00	.00	8,851.00	8,851.00*
3103 Super. of Attendance ....	100.00	100.00	.00	100.00	100.00
3106 Attendance—Travel—Other ....	100.00	65.13	34.87	100.00	100.00
3201 Health Salaries ....	9,775.00	10,383.33	(608.33)	10,245.00	10,957.00
3205 Health Supplies ....	350.00	353.46	(3.46)	375.00	375.00
3206 Other Exp.—Health ....	100.00	103.87	(3.87)	100.00	100.00
3334 Transportation—Voc. Ed. ....	.00	1,523.20	(1,523.20)	2,160.00	2,160.00
3364 Transportation—Spec. Ed. ....	23,645.00	16,806.10	6,838.90	25,753.00	28,625.00
3374 Transportation—K-8 ....	97,800.00	97,800.00	.00	78,240.00	85,575.00
3394 Field Trips ....	400.00	109.30	290.70	.00	.00
3403 Food Services—Supv. ....	6,048.00	4,929.80	1,118.20	5,950.00	6,466.00
3511 Athletic Salaries ....	6,000.00	5,623.88	376.12	5,000.00	5,000.00
3513 Athletics—Referees ....	500.00	244.50	255.50	750.00	750.00
3513 Transportation—Athl. ....	400.00	441.25	(41.25)	500.00	500.00
3515 Athletic Supplies ....	150.00	59.90	90.10	150.00	150.00
<b>4000 OPERATION &amp; MAINTENANCE</b>					
4103 Custodial Salaries ....	57,813.00	58,254.23	(441.23)	62,134.00	66,629.00
4105 Custodial Supplies ....	2,950.00	4,553.39	(1,603.39)	3,150.00	3,300.00
4125 Heat (Fuel Only) ....	36,000.00	30,862.02	5,137.98	50,400.00	100,000.00
4135 Utilities ....	31,675.00	29,608.60	2,066.40	34,863.00	37,850.00
4214 Maint. of Grounds ....	1,000.00	510.50	489.50	1,000.00	1,000.00
4223 Salaries Maint. of Bldg. ....	8,015.00	7,970.56	44.44	8,449.00	9,042.00
4224 Maint. of Bldg. Cont. Rep. ....	8,700.00	8,506.32	193.68	10,350.00	10,600.00
4225 Maint. Supplies ....	1,025.00	1,580.29	(555.29)	1,100.00	1,100.00
4234 Maint. of Equip. ....	1,725.00	2,068.10	(343.10)	1,850.00	1,850.00
4235 Equipment Supplies ....	500.00	1,017.97	(517.97)	535.00	550.00
4248 Replacement of Equip. ....	1,000.00	2,577.95	(1,577.95)	1,000.00	1,000.00

6000 COMMUNITY SERVICES									
6203 Salaries—Comm. Prog.	1,200.00	512.66	687.34	1,300.00	1,300.00			1,300.00	
6205 Supplies—Comm. Serv.	100.00	.00	100.00	100.00	100.00			100.00	
7000 ACQUISITION OF FIXED ASSETS									
7309 Acquis. of Equip.	2,000.00	1,320.45	679.55					1,000.00	
9000 PROGRAMS WITH OTHER DISTRICTS									
9129 Tuition—Spec. Ed.	73,574.00	68,563.42	5,010.58	80,646.00	80,646.00			100,926.00	
9139 Vocational Tuition	4,500.00	3,136.00	1,364.00	5,000.00	5,000.00			5,200.00	
9199 Adult Evening	1,500.00	594.00	906.00	1,500.00	1,500.00			1,500.00	
TOTALS—Regular Education	1,166,722.00	1,147,583.67	18,938.33	1,185,243.00	1,185,243.00			1,268,567.00	
TOTALS—Special Education	185,956.00	177,149.29	9,006.71	207,866.00	207,866.00			225,089.00	
GRAND TOTALS	1,352,678.00	1,324,732.96	27,945.04	1,393,109.00	1,393,109.00			1,493,656.00	
Negotiating Fees	500.00	500.00	.00	3,000.00	3,000.00			3,000.00	
Preventive Maintenance	5,000.00	1,623.03	3,376.97	5,000.00	5,000.00			5,000.00	

\* Salaries presently being negotiated.



**HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE** — Standing left to right: Paul B. Goodrich; Yorke P. Phillips, Chairman; John C. Howard. Seated left to right: Barbara A. Czepukaitis; Sarah Burke Berenson; Martha W. Cain, Vice Chairman. Mary "Ellen" Clark was not present when picture was taken.

## **HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT**

Wilbraham, Massachusetts

The Regional School Committee is pleased to present this annual report to the citizens of the region.

### **ART**

The Performing and Visual Arts Society (PAVAS), a school-wide service group at Minnechaug, provided funds to the Art Department to purchase large art reproductions and have them individually glassed and framed. The prints were presented to the cancer treatment section of Baystate Hospital in Springfield, where they are now on display for the pleasure of patients and staff.

One case of individual accomplishment on an environmental level is that of Bruce Witkop, a Minnechaug art student, who won first prize in the 1979 second annual Mural Project competition. In addition to receiving a cash prize, Bruce had the special gratifying experience of painting his mural design on the exterior wall of the sponsoring architectural firm's offices in downtown Springfield.

### **BUSINESS EDUCATION**

Business colleges are expanding and students are becoming more aware of the need to take business subjects. In keeping with this trend, members of the Business Department are currently developing and updating their knowledge in computerized accounting, in order to develop an understanding and application of computer versus manual accounting. Business education teachers will enroll at Springfield Technical Community College in late January to study Computer Concepts, in order to relate this information to students in future business courses.

## **COOPERATIVE EDUCATION**

Over 120 students in Cooperative Education classes have been placed in full or part-time positions with local employees. A minimum of 15 hours per week is required for students to earn graduation credit for their work experience. The Community Service program developed within the department allows students to get work experience through volunteer work in fields such as nursing, teaching, church work, scouting, coaching, working with service organizations, and the like. Students are in charge of stocking and working behind the counter of the School Store. The store, located in the cafeteria area, sells clothing items such as gym shorts, sweatshirts, socks, outdoor jackets, as well as some school supplies. Students also get retail experience in local and state-wide competitions through the Distributive Education Clubs of America.

## **ENGLISH**

The English Department offered two skills courses this year for graduation credit. Study Skills for the College Bound, a course developed with the cooperation of the Reading Department, is designed to prepare students to take the verbal section of the College Boards, and to strengthen their skills of notetaking, outlining, skimming and scanning of written material, and to teach other skills necessary for college. The Writing Lab provides individualized coaching on writing skills in order to reinforce the writing assignments of regular classroom teachers. Both these courses are taken in addition to the student's English course. The American Literature teachers took their classes to Sturbridge Village to show students the lifestyle of the United States from 1790-1840. The history and literature of that period have been incorporated into Minnechaug's curriculum as a result of summer study at Sturbridge by Mary Lou Brewer of the History Department, and Susan Jones and Art Fipaldi of the English Department. They attended a two-week workshop designed by the Cultural Educational Collaborative, and made possible through a grant from the National Endowment for the Humanities. David Bernstein and Gregory Trimmer, co-directors of Project Blueberry, and four of their students, presented a workshop in St. Louis at the National Cultural Journalism Convention. In the past year, the Project has produced educational tapes for Sturbridge Village, expanded to weekly cable broadcasts, sponsored a Pancake Breakfast, and has been featured on Channel 3's PM magazine. Five Massachusetts high schools adopted the Project during 1979-1980. Also, one cable show won first prize in the New England Video and Film Contest.

## **FOREIGN LANGUAGE**

The percentage of students enrolled in French, German, Latin and Spanish is approximately 40% of the school population. A large number of the students who begin language courses in grade 7 complete five years of study. In addition, five seniors are studying this year for the Advanced Placement exams in Spanish and French through an Independent Study course.

## **GUIDANCE**

Guidance counselors are available to help pupils make tentative plans for their educational and career futures. Personal conferences held between students, parents and counselors throughout the school year are an effective way to develop realistic plans suitable to students' abilities and needs. Parents are encouraged to contact the Guidance Office and arrange for these conferences. The staff of the Guidance Department continues to provide evening workshops in college admissions and financial aid, and to counsel groups in career decisions. The "Counselletter" is a department newsletter published every other month and distributed to each student. New this year is a group program for students suspended for drug or alcohol abuse.



## HOME ECONOMICS

Junior and senior students continue to show great interest in two Home Economics Department offerings. The first of these is the Child Study Nursery Management course, which continues with a full enrollment of four-year-olds from Hampden and Wilbraham, despite the drop in population of children at this age level. The second is the Food Technology course, where students learn fast food techniques, lunchroom management and catering. As part of the course, students again this year prepared the lasagne dinners for the "Pops" concerts. Either of these programs gives students the opportunity to investigate that particular area in terms of potential careers.

## INDUSTRIAL ARTS

The Industrial Arts Department continues to enroll approximately one-third of the Minnechaug student body in its courses. During a student's freshman year, Industrial Arts I is offered, providing quarter-year courses in Graphic Arts, Electricity Electronics, Metal and Technical Drawing. Students continuing in the Graphic Arts area may study photographic silk screening and offset printing; electronics students learn solid state circuitry; woodworking students become familiar with hand and power tools while making furniture projects. Courses in metalworking, power mechanics, technical drawing and home and construction maintenance are also offered during sophomore, junior and senior years, allowing students to develop and expand on what they learned in Industrial Arts I.

## MATHEMATICS

In order to assess the needs of students experiencing difficulty in basic skills, Hampden and Wilbraham eight-grade students are given diagnostic tests. Alternate courses are being offered to upgrade basic skills deficiencies. Volunteer math students work in an area set aside in the math office to give tutoring assistance to students in need of this service. The Minnechaug "Mathletes" team, under the supervision of Victor Granaudo, has captured the Western Massachusetts championship three out of the last four years, and is on the verge of capturing its third consecutive title this year.

## MEDIA CENTER (Library and Audio-Visual Department)

A wide assortment of print and non-print materials is available for student use in the library and an excellent reference section, covering a variety of topics, is also provided. Volunteer student aides assist the librarian in service to students and teachers. Sports events being taped by student aides this year include basketball, hockey and boys and girls gymnastics. These erasable tapes are used as training aids by players and coaches. Students are also assisted by the audio-visual department in preparing slide-tape classroom presentations, which are often used to supplement written reports.

## MUSIC

Parents and members of the Concert Band and Wind Ensemble successfully completed another citrus fruit sale this fall, which enabled Minnechaug to purchase an acoustical shell for improved sound at both indoor and outdoor concerts. The complete shell was used for the first time at the February "Pops" concerts, and will be used outdoors at Minnechaug's graduation ceremonies also. Enrollment in the band program, under the direction of Charles D. Beeler, has grown from 65 to 103 students in one year, and an even greater growth is expected for 1980-81. The Choral groups presented an outstanding performance at the Winter Concert. The Concert Choir plans a busy year of presentation of many varied kinds of music. The Chamber Choir continues to be in demand for concerts in the local and surrounding communities for church and civic organizations. Fourteen vocal and instrumental students successfully passed auditions in competition with hundreds of students from high schools from Western Massachusetts to be chosen members of the District Orchestra, Chorus and Band.

## **PHYSICAL EDUCATION**

Recent additions to the Physical Education Department curriculum include self-defense, personal fitness, paddle ball and racquet ball, cross-country skiing and the life-saving techniques of advanced first aid. These coeducational units of instruction are chosen by students at the beginning of each quarter. During the freshman and sophomore years, the large muscle activities of team sports are offered, such as field hockey, gymnastics, speed ball, flag football, swimming and track and field. Emphasis is placed during the junior and senior years on "lifetime" or "carry-over" activities a student will use in future leisure time, such as bowling, golf, horseshoes and tennis. In addition, sophomore students have enjoyed a much-expanded "Project Adventure" curriculum which challenges the students both as individuals and as group members in problem solving situations.

## **READING**

The Reading Department at Minnechaug provides a variety of programs for students of all ability levels, as well as a program for staff development. Nine sections of Reading Skills, five sections of Development Reading and three sections of Efficiency Reading are offered each semester. In addition to the regularly scheduled classes, the Reading in the Content Area program is designed to help classroom teachers select appropriate textbooks, identify students who have reading difficulties, and adapt reading materials to meet students' needs.

## **SCIENCE**

The Science Department continues to offer the strong traditional sequence of subjects at varying ability levels that it has for the last few years. The First Aid course now has been expanded to a one-semester course, which includes standard first aid and personal safety certification, cardio-pulmonary resuscitation certification and other contemporary practices and principles. The department also plans to offer an advanced placement chemistry course for seniors who have successfully completed biology, chemistry and physics. As an alternative to adding a terminal to our timesharing system, three Commodore PET microcomputers were purchased this fall on a special promotion from the manufacturer. The microcomputers now provide three additional teaching stations for the introductory computer programming, chemistry and biology classes. The department has begun a library of educational programs for use in these areas.

## **SOCIAL STUDIES**

The second course of a two-year program in World History studies for students in grades nine and ten was begun this year. The course, "History of Modern Civilization," is a study of the fifteenth century up to modern times, and is an extension of the first-year course established a year ago. Some 150 sophomore students enrolled for this new course. There are also now available four-year programs of study in Social Studies for all students of varying ability. For middle to upper ability level students, a four-year study of history is possible, with electives in Psychology and Current Affairs offered in grade 12. For the non-college bound student, four years of study in history and the social studies is offered. The department curriculum has undergone slight changes and modifications during the past several years, making available new and pertinent courses and maintaining, at the same time, a basic core program of traditional and successful courses of study.

## SPECIAL EDUCATION

During 1979-1980, nearly 140 students, aged 14 to 22, experienced personal, physical or academic adjustment problems which required special services not offered in regular high school programming. This number is consistent with national surveys which show that some 10% of the student population requires such services, provided by state and federal regulations. Curricula in remedial classes increasingly emphasized education for future careers and life skills such as setting and maintaining budgets, balancing a checkbook, comparing and pricing goods, etc. Students involved in counseling, particularly group counseling, increased sharply, as did numbers in Adaptive Physical Education, a program for students who, because of temporary or permanent physical or psychological disabilities, cannot participate fully in the regular program. Tutoring, remedial instruction, speech therapy, personal confidence therapy and experiential outdoor education remained valuable program components. Nine special needs students from the 11th and 12th grades enrolled half days in Lower Pioneer Valley Educational Collaborative vocational training programs. Sixteen more handicapped students received instruction in sheltered workshops, hospital-affiliated schools or specialized Collaborative or private-day programs.

## VARSITY ATHLETICS

Varsity athletics add much to school life, for both spectator and participant, while adding to the physical and emotional development of the team members. Championships were produced in 1979 in boys soccer, ice hockey, girls gymnastics and girls skiing. The freshman football team was also undefeated this past fall. Perhaps one of the reasons for the success and popularity of these programs, in addition to the abundance of skill and talent in our student body, is the quality and experience of the coaching staff. Eight of Minnechaug's head coaches have ten or more years' experience and seven coaches have five or more. Wilbraham's Community Recreation programs also contribute in a tangible way to team success. The lessons learned on the playing field are special and can be useful for many years to come. Mental and physical discipline, hard work and high standards of sportsmanship are emphasized.

Our appreciation to everyone who has contributed to the educational opportunities of our students.

### HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

Yorke P. Phillips, *Chairman*

Martha W. Cain, *Vice-Chairman*

Sarah R. Berenson

Mary B. Clark

Barbara A. Czepukaitis

Paul B. Goodrich

John C. Howard

**FINANCIAL REPORT - FISCAL 1981**  
**REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL**

Code	Function	Fiscal 1979 Expenditures	Fiscal 1980 Appropriation	Fiscal 1981 Appropriation
1000	ADMINISTRATION			
1100	School Committee	\$ 2,808.61	\$ 2,310.00	\$ 2,800.00
1200	Superintendent's Office	89,728.72	84,612.00	92,821.00
2000	INSTRUCTION			
2200	Principals' Office	128,427.38	132,465.00	149,728.00
2300	Teaching	1,758,615.55	1,891,728.00	1,960,766.00
2300	Supplies, Instruction	57,317.30	57,625.00	61,908.00
2400	Textbooks	23,757.14	22,949.00	22,734.00
2500	Library	45,089.65	49,448.00	52,342.00
2600	Audio-Visual	9,852.96	10,290.00	10,290.00
2700	Guidance	140,266.97	144,904.00	147,497.00
2800	Special Services	45,090.64	49,986.00	53,368.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance		500.00	500.00
3200	Health Services	9,854.18	11,300.00	11,120.00
3300	Transportation	251,574.63	248,520.00	314,900.00
3400	Food Services		7,223.00	7,765.00
3510	Varsity Athletics	50,142.36	50,000.00	55,685.00
3520	Student Body Activities	6,170.87	7,950.00	8,700.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	175,143.84	185,022.00	199,045.00
4120	Heating of Building	85,947.67	125,000.00	150,000.00
4130	Utility Services	87,711.76	106,600.00	106,600.00
4210	Maintenance of Grounds	11,243.42	6,000.00	12,500.00
4220	Maintenance of Buildings	26,872.74	28,925.00	28,925.00
4230	Maintenance of Equipment	33,476.94	25,320.00	30,185.00

5000 FIXED ASSETS			
5100 Hampden County Retirement .....	34,376.00	46,094.00	48,846.00
5200 Insurance .....	96,053.51	107,010.00	86,550.00
5400 Debt Service .....	25.00	—	—
6000 COMMUNITY SERVICES			
6200 Community Services .....	—	10.00	10.00
7000 ACQUISITION OF EQUIPMENT			
7300 Acquisition of Equipment .....	12,363.34	7,180.00	7,886.00
7400 Replacement of Equipment .....	9,109.46	8,395.00	24,316.00
8000 DEBT RETIREMENT & SERVICE			
8100 Retirement .....	250,000.00	250,000.00	250,000.00
8200 Service .....	167,750.00	155,250.00	142,750.00
9000 PROGRAMS WITH OTHER SCHOOLS			
9100 Public, In-State .....	18,036.16	—	—
9200 Public, Out-of-State .....	—	—	—
9300 Non-Public, In-and Out-of-State .....	22,200.20	14,100.00	45,286.00
9400 Member Collaboratives .....	25,193.31	28,500.00	58,940.00
OUT-OF-STATE TRAVEL .....	657.17	1,250.00	1,250.00
	<u>\$3,674,857.48</u>	<u>\$3,866,466.00</u>	<u>\$4,146,013.00*</u>

\*This preliminary fiscal 1981 appropriation is subject to revision. Revisions, if necessary, will be available at the public hearings and the annual town meetings.

**HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT**  
 Wilbraham, Massachusetts

**FINANCIAL STATEMENT FY79**

**June 30, 1979**

**ASSETS**

General Cash .....	\$359,297.73	
Invested Cash .....	40,000.00	
Petty Cash Advance .....	200.00	
<b>TOTAL ASSETS</b> .....		<u><u>\$399,497.73</u></u>

**LIABILITIES AND RESERVE**

Employee Payroll Deductions .....	4,518.13	
Encumbered Funds FY79 .....	147,695.49	
Reserve - Land Taking .....	40,000.00	
Reserve for Petty Cash Advance .....	200.00	
Excess & Deficiency .....	193,940.03	
Federal Grants		
Project Blueberry .....	69.60	
PL93-380 Library .....	1,697.00	
Physical Confidence .....	1,212.95	
Faculty Manual .....	985.00	
766 Jr. to Sr. High		
Transition .....	25.09	3,989.64
Revolving Accounts .....		<u>9,154.44</u>
<b>TOTAL LIABILITIES AND RESERVES</b> .....		<u><u>\$399,497.73</u></u>

**Capital Expenditures**  
**July 1, 1978 through June 30, 1979**

Expended For Debt Reduction		
1971 Addition Bonding .....		\$250,000.00
Expended Interest on Debts		
1971 (5% on 5,000,000) .....		<u>167,750.00</u>
<b>TOTAL CAPITAL EXPENDITURES .....</b>		<b><u>\$417,750.00</u></b>
Outstanding Capital Indebtedness as of June 30, 1979		
1971 Addition (5%) Matures 12/15/91		\$2,980,000.00

**HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE**  
**School Statistics**  
**Enrollment - October 1, 1979**

Grade	Hampden	Wilbraham	Total
9	115	260	375
10	126	262	388
11	109	256	365
12	<u>102</u>	<u>293</u>	<u>395</u>
	452	1071	1523

## PERSONNEL — HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

September 1979

### SUPERINTENDENT'S OFFICE

Francis P. Reddington  
*Superintendent of Schools, 1966*  
B.A., College of the Holy Cross;  
M.Ed., State College at North Adams

Maurice F. Heffernan  
*Associate Superintendent, 1968*  
B.A., M.A., American International Col.;  
Ph.D., University of Connecticut

John M. Trebbe  
*Director of Business Services, 1978*  
B.A., St. Anselm's College

Lois C. Barber  
*Bookkeeper, 1969*

Glendene H. Campbell  
*Receptionist, 1978*  
A.S., Champlain College

Muriel O. Forsman  
*Bookkeeper, 1971*

Sallie W. Moore  
*Bookkeeper, 1973*  
A.S., Colby Jr. College

Alberta B. Normandeau  
*Financial Secretary, 1977*  
B.S., University of Vermont

Joan C. Riel  
*Secretary to Superintendent, 1974*  
Salter Secretarial School

### Computer Services

Theodore F. Skura  
*Director, 1978*  
S.T.C.C., W.N.E.C.

Jeanne C. Sauve  
*Assistant, 1975*

### PRINCIPAL'S OFFICE

Jerry A. Badger  
*Principal, 1963*  
B.S., Bates College;  
M.Ed., Springfield College

William H. Schenck  
*Assistant Principal, 1968*  
B.S., M.Ed., Springfield College

Helen A. Walinski  
*Assistant Principal, 1968*  
A.B., College of Our Lady of the Elms;  
M.Ed., Springfield College

Carol K. Keller  
*Secretary to Asst. Principal, 1977*  
A.A., Potomac State College

Anne M. Kissel  
*Office Aide, 1971*

Helen M. LaBrecque  
*Secretary to Athletic Director, 1977*  
Dorothy Mikaelian  
*Clerk/Typist, 1979*

Andrea J. Morgan  
*Secretary, 1973*  
Mohawk Community College

Nancy S. Porter  
*Secretary to Asst. Principal, 1970*  
A.A., Green Mountain Jr. College

Sandra S. Sanders  
*Telephone Receptionist, 1979*

Luella M. Searles  
*Bookkeeper, 1967*  
Shaw's Business College

Shirley A. Streeter  
*Secretary to Dept. Chairman, 1974*

Celeste B. Sullivan  
*Office Aide, 1972*

Joyce E. Thompson  
*Secretary to Principal, 1974*

### PUPIL PERSONNEL SERVICES

#### Guidance

\*George C. Proulx  
*Coordinator, 1968*  
A.B., St. Anselm's College;  
M.A., C.A.G.S., Assumption College

Marios Kacoyannakis  
*Counselor, 1962*  
B.A., American International College;

M. Ed., Springfield College

Robert C. Kirschling  
*Counselor, 1975*  
B.A., University of Detroit;

M.Ed., Westfield State College

Barbara P. O'Connell  
*Counselor, 1979*  
B.A., University of Massachusetts;  
M.S., American International College



Judith M. Smith  
*Guidance Assistant, 1970*  
Charles Gaugh Business School  
Rita I. Strauss  
*Counselor, 1969*  
B.S., State Univ. of N.Y. at Cortland;  
M.Ed., Springfield College  
Steven B. Weiss  
*Counselor, 1973*  
B.A., M.Ed., Springfield College

### **Supportive Services**

#### **Psychologist**

\*Peter A. Gartner  
*Coordinator, 1959*  
A.B., Bates College;  
M.Ed., Springfield College;  
C.A.G.S., University of Connecticut

#### **EIIP Program & Special Education**

Shirley A. Bates  
*Special Educator, 1974*  
B.S., Springfield College;  
M.Ed., Westfield State College  
Janice W. Cormier  
*Therapeutic P.E., 1974*  
B.S., Boston Univ. - Sargent College  
M.E., Springfield College  
Paul A. Deslauriers  
*Special Educator, 1964*  
B.S., Springfield College;  
M.Ed., Westfield State College  
Nancy J. Drury  
*Tutor, 1979*  
B.S.E., Westfield State College  
Judith A. Emerson  
*Tutor, 1973*  
A.B., Mount Holyoke College;  
M.Ed., Antioch College  
June M. Grove  
*Counselor EIIP, 1978*  
B.A., Clark University;  
M.Ed., Lesley College  
Robert J. Hennesy  
*Counselor EIIP, 1975*  
B.A., Belmont Abbey College;  
M.S., C.A.G.S., Springfield College  
David A. Kaynor  
*Tutor, 1975*  
B.S., M.Ed., C.A.S., Springfield Col.  
Janet P. King  
*Tutor, 1979*  
B.S., Boston University  
M.A.T., Manhattanville College

Cynthia A. Kroll  
*Speech Therapist, 1979*  
B.A., Anna Maria College  
Patricia A. Nelian  
*Tutor, 1979*  
A.B., College of Our Lady of the Elms;  
M.A., University of Massachusetts  
Florence M. Sheehan  
*Special Educator, 1978*  
B.S.E., Westfield State College

#### **Distributive Education & Work Study**

\*James B. Mitchell  
*Teacher, 1974*  
B.A., University of Vermont  
Albert E. Newsome  
*Teacher, 1974*  
B.S., American International College

#### **Secretaries**

Anne S. Cosgrove  
*Secretary to Coordinator, 1979*  
Monroe Business School  
Doris M. Follansbee  
*Secretary to Coordinator, 1969*  
Barbara J. Logan, 1979  
*Secretary*

#### **Project Blueberry**

Craig Rothman  
*Coordinator, 1979*  
B.A., Rutgers University  
Sandra K. Ely  
*Secretary, 1978*

#### **SCHOOL HEALTH SERVICES**

Arthur H. Goodwin  
*School Physician, 1959*  
M.D., Tuft's University  
Jeanne H. Wolford  
*Nurse, 1979*  
R.N., Grace New Haven Hospital

#### **SCHOOL LIBRARY/MEDIA CENTER**

\*Stephen W. Scharl  
*AV/Media Specialist, 1973*  
B.S., Manhattan College;  
M.A., Fairfield University;  
C.A.G.S., Boston University  
Jacqueline Z. Maskell  
*Librarian, 1977*  
B.A., Goucher College  
Johanna P. Desautelle  
*Clerk-Typist, 1979*

## Teaching Staff

- \*Warren Amerman  
*Music, 1973*  
B.S., Trenton State College  
M.A., Columbia University  
Kristine J. Ahlquist  
*Reading, 1979*  
B.A., Franklin & Marshall College;  
M.Ed., C.A.G.S., University of Mass.  
Marilyn Ats  
*Language/Social Studies, 1961*  
B.A., University of Oklahoma  
Daniel R. Balsler  
*Industrial Arts, 1974*  
B.S., Univ., of Southern Maine - Gorham  
Donald G. Bamford  
*Mathematics, 1959*  
B.S., M.Ed., University of Massachusetts  
M.S.E., University of Pennsylvania  
Martin P. Barrett  
*Physical Education, 1971*  
B.S., University of Massachusetts;  
M.Ed., Springfield College
- \*David W. Barry  
*Social Studies, 1964*  
A.B., St. Michael's College;  
M.A., St. John's University  
Teresa D. Barton  
*Mathematics, 1970*  
B.A., Smith College;  
M.A.T., Harvard University  
Charles D. Beeler  
*Music, 1964*  
B.M.Ed., M.M.Ed., Hartt College of Music
- David R. Bernstein  
*English, 1973*  
B.A., University of Massachusetts  
Elizabeth A. Bichan  
*Art, 1971*  
B.S., M.S., Wayne State University  
Mary-Louise Brewer  
*Social Studies, 1967*  
B.A., North Adams State College;  
M.A., Westfield State College  
Rita K. Brodsky  
*English, 1975*  
B.A., M.A., Cornell University
- \*Richard A. Brown  
*Science, 1959*  
A.B., Bowdoin Col.; M.S.T., Colby Col;  
Ph.D., North Texas State University
- Kathleen C., Browne  
*Science, 1976*  
B.A., University of New Hampshire  
Nancy N. Caron  
*Physical Education, 1977*  
B.S. Central Michigan University  
Patricia Cascio  
*Physical Education, 1965*  
B.S., M.Ed., Springfield College  
Stephen R. Castonguay  
*Social Studies, 1968*  
B.A., Westfield State College;  
M.A.T., American International College  
Elizabeth K. Corriveau  
*Home Economics, 1973*  
B.S., University of Massachusetts  
JoAnn E. DalMolin  
*Mathematics, 1974*  
B.A., M.A.T., American International Col.  
Diane Danthony  
*English, 1976*  
B.A., Glassboro State College  
John H. Deely  
*Business Education, 1975*  
B.A., B.S., Bryant College  
James S. DeWolf  
*Industrial Arts, 1959*  
B.S., Fitchburg State College;  
M.A., University of Connecticut  
William J. Eakins  
*Science, 1969*  
B.S.E., University of Michigan;  
M.E., American International College  
James A. Etter  
*Social Studies, 1967*  
B.S., M.Ed., University of Maine  
Donald T. Ferris  
*Mathematics, 1969*  
A.B., Holy Cross College;  
M.S., University of Massachusetts
- \*Margaret E. Fey  
*Foreign Language, 1963*  
A.B., Lake Erie College;  
M.Ed., Westfield State College  
Kay A. Fringer  
*Business Education, 1979*  
B.S., Northern Michigan University;  
M.S., Wayne State University  
Sterling Futterleib  
*Industrial Arts, 1973*  
B.S., M.S., Central Conn. State College

- Paula K. Gaynor  
*Home Economics, 1975*  
B.S., Framingham State College
- \*James E. Girotti  
*Physical Education, 1970*  
B.S., University of Massachusetts;  
M.A., Michigan State University
- Patricia L. Gordon  
*Science, 1973*  
B.A., College of Our Lady of the Elms
- \*Katherine F. Goulding  
*Home Economics, 1961*  
B.S., Framingham State College;  
M.Ed., Antioch University
- Victor G. Granaudo  
*Mathematics, 1968*  
B.A., M.S.T., American International Col.
- Joan A. Guziec  
*Business Education, 1967*  
B.S., A.I.C.; M.Ed., Springfield Col;  
J.D., Western New England College
- David J. Hamelin  
*Social Studies, 1972*  
B.A., American International College;  
M.A., University of Connecticut
- Daniel R. Hanscom  
*Social Studies, 1972*  
B.A., Springfield College
- James S. Haynes  
*Industrial Arts, 1972*  
B.S.E., Fitchburg State College
- Diane L. Heiney  
*English, 1970*  
B.A., Goucher College;  
M.A., University of Connecticut;  
Ph.D., N.Y. University
- Ronald E. Hofmann  
*English, 1964*  
B.A., University of Massachusetts;  
M.Ed., Westfield State College
- Russell R. Holt  
*Mathematics, 1967*  
B.A., M.A., American International Col.
- Diane D. Jeserski  
*Business Education, 1976*  
B.S., American International College
- Susan T. Johnson  
*English, 1978*  
B.A., M.A.T., University of Massachusetts
- Gordon V. Jones  
*Art, 1965*  
B.A., Drew University  
M.F.A., Assumption College
- \*Susan E. Jones  
*English, 1972*  
B.A., Marietta College;  
M.A., University of Michigan
- Constance E. Kennedy  
*English, 1961*  
B.A., American International College;  
M.A., University of Connecticut
- John F. Kennedy  
*Foreign Language, 1973*  
B.A., Catholic University;  
M.A., Middlebury College
- Martin A. Kibbe  
*Industrial Arts, 1972*  
B.S.Ed., M.Ed., Fitchburg State Col.
- Matthew S. Kibbe  
*Industrial Arts, 1977*  
B.S., Fitchburg State College
- Susan B. Kline  
*English, 1971*  
B.A., Radcliffe College;  
M.A.T., Harvard University
- William M. Kober  
*Director P.E. & Athletics, 1960*  
B.S., M.S., Springfield College
- Gloria A. LaFlamme  
*Foreign Language, 1968*  
B.A., M.A.T., University of Mass.
- Paul H. LaFlamme  
*Science, 1967*  
B.S., Holy Cross College;  
M.A.T., University of Massachusetts
- Alexander M. Lagunowich, Jr.  
*Science, 1977*  
B.A., M.Ed., American International Col.
- Raffelena A. Latino  
*English, 1968*  
B.A., American International College;  
M.A., University of Massachusetts
- Catherine L. Levesque  
*Science, 1977*  
B.S., University of Massachusetts
- Carol A. Ligarski  
*Mathematics, 1976*  
B.S., Westfield State College
- John K. Logan, Jr.  
*Industrial Arts, 1966*  
B.S., Fitchburg State College  
M.Ed., Springfield College
- Patricia D. Lynch  
*Physical Education, 1974*  
B.S., Springfield College

- Walter Maciaszek  
*Art, 1970*  
 B.S.Ed., Tufts University
- Doreen O. Malek  
*Reading, 1977*  
 B.A., M.A., William Paterson College
- \*Henry J. Manegre  
*Industrial Arts, 1963*  
 B.S.Ed., Fitchburg State College;  
 M.A., University of Connecticut
- David G. Martin  
*Science, 1975*  
 B.A., University of Vermont;  
 M.Ed., Springfield College
- Robert A. McCarthy  
*Foreign Language, 1964*  
 B.A., University of Massachusetts;  
 A.M., Harvard University
- William J. McLean  
*Social Studies, 1970*  
 B.S., M.Ed., Springfield College
- Lois R. Megliola  
*English, 1977*  
 B.A., Mount Holyoke College
- Harold K. Miller  
*Science, 1959*  
 B.S., M.Ed., Springfield College
- Arthur V. Mina  
*Science, 1975*  
 B.A., New England College
- Byron R. Musselman  
*English, 1966*  
 B.S., M.A., University of Dayton
- Norma A. Noone  
*English, 1971*  
 B.A., Westfield State College
- \*Donna A. O'Connor  
*Reading, 1971*  
 B.A., Western New England College;  
 M.Ed., American International Col.
- Jean B. O-Neil  
*English, 1978*  
 B.A., M.A., American International Col.
- John P. Oppedisano  
*Mathematics, 1970*  
 B.A., College of the Holy Cross;  
 M.Ed., Westfield State College
- Linda S. Overgaard  
*Foreign Language, 1973*  
 B.A., University of Massachusetts  
 M.A., New York University
- Jeanette Paul  
*English, 1979*  
 B.A., Western new England College
- Gary B. Petzold  
*Science, 1973*  
 B.A., Colby College;  
 M.Ed., Westfield State College
- Patricia D. Polchlopek  
*Physical Education, 1969*  
 B.S., Barry College;  
 M.Ed., Springfield College
- Barbara A. Parckneck  
*English, 1963*  
 B.A., Regis College;  
 M.Ed., Springfield College
- John S. Przybylowicz  
*Foreign Language, 1968*  
 B.A., M.A.T., American International Col.
- Deborah L. Richter  
*Home Economics, 1971*  
 B.A., Western College;  
 M.Ed., Springfield College
- \*George H. Robinson  
*Mathematics, 1959*  
 B.S., University of Massachusetts  
 M.Ed., Springfield College
- Valeta B. Robinson  
*Foreign Language, 1963*  
 A.B., Middlebury College;  
 M.Ed., Springfield College
- C. Thomas Sawyer  
*Physical Education, 1976*  
 B.S., M.S., Springfield College
- Francis J. Sersanti  
*English, 1975*  
 B.A., University of Massachusetts  
 M.A., College of William and Mary
- Robert A. Silva  
*Mathematics, 1969*  
 B.A., Providence College
- Barbara J. Sirois  
*Mathematics, 1973*  
 B.A., M.A., American International Col.
- Mary-Lou B. Sitnik  
*Home Economics, 1976*  
 B.S., University of Massachusetts
- Richard P. Spencer  
*English, 1959*  
 B.A., University of Massachusetts  
 M.Ed., Springfield College
- Karl D. Sternberg  
*Science, 1960*  
 A.B., M.A., American International Col.

Arthur J. Tipaldi  
*English, 1973*  
 B.S., Central Conn. State College  
 R. Gregory Trimmer  
*English, 1971*  
 B.A., M.Ed., Springfield College

\*Joseph B. VanWest  
*Art, 1959*  
 B.S.E., Tufts University;  
 M.F.A., Arizona State University

\*Louis R. Verani  
*Business Education, 1963*  
 B.S., American International College;  
 M.E., Westfield State College

Andrew J. Whalen  
*Physical Education, 1964*  
 B.S., M.Ed., Springfield College

Nancy Winetrou  
*English, 1976*  
 B.A., University of Massachusetts  
 M.Ed., American International College

Curtis C. Wing  
*Science, 1971*  
 B.S., Springfield College;  
 M.S., Wesleyan University

Robert W. Winston  
*Science/Social Studies, 1976*  
 B.A., Plymouth College;  
 M.Ed., Westfield State College

John L. Worthley  
*Mathematics, 1968*  
 B.S., M.Ed., Springfield College

Christine M. Wrona  
*Social Studies, 1972*  
 B.A., M.Ed., Westfield State College

Elizabeth A. Zimmer  
*Driver Education, 1979*  
 B.S., Ithaca College;  
 M.S., C.A.S., Springfield College

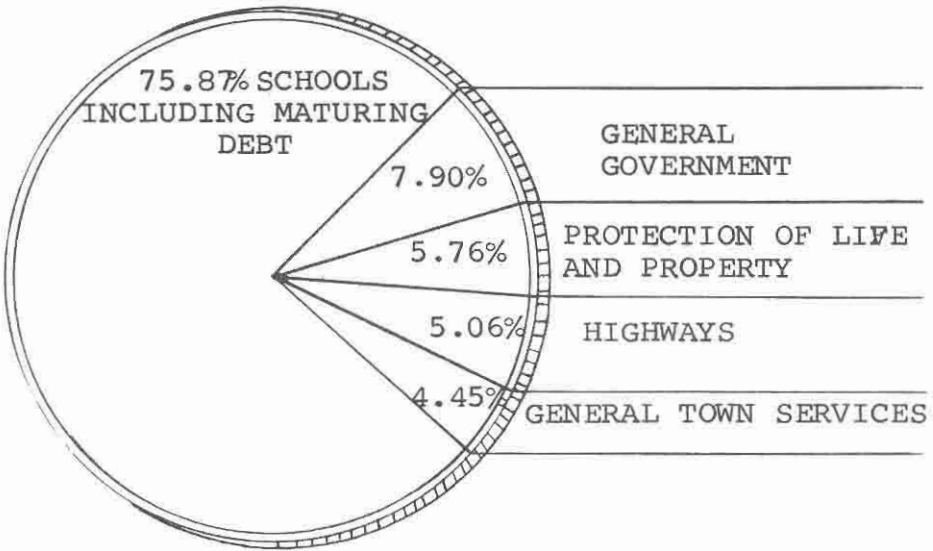
#### **HOT LUNCH STAFF**

Leonard P. Rising, 1967  
*Food Service Director*  
 Gayle E. Whitehill, 1978  
*Secretary*  
 Joan M. Braz, 1978  
 Shirley A. Bready, 1978  
 Irene J. Chmura, 1971  
 Yolanda M. Craig, 1970  
 Juliette H. Cyr, 1978  
 Alice V. Godfrey, 1973  
 Nancy M. Hansen, 1974  
 Mary K. Lopata, 1968  
 Theresa G. Mazza, 1972  
 Agnes T. O'Neil, 1974  
 Carol J. Perkins, 1978  
 Arline V. Ross, 1959  
*Cook-Manager*  
 I. Lucille Schieding, 1960  
 Bernadette L. Szanderowski, 1971  
 Kathleen M. Wilk, 1973

#### **CUSTODIAL STAFF**

Stanley J. Strycharz, 1960  
*Head Custodian*  
 George D. Stocks, 1973  
*Night Supervisor*  
 Bette J. Cunningham, 1979  
 Lawrence L. Gosciminski, 1974  
 Michael C. Grise, 1972  
 Bruno L. Kaczowka, 1979  
 John M. Kijak, 1976  
 Edwin W. Lewicki, 1978  
 Joseph R. Norman, 1968  
 Richard A. Ross, 1976  
 Peter J. Sagan, 1972  
 Louis A. Silveri, 1978  
 Louis S. Stejna, 1974  
 Theodore J. Szczepanik, 1974

\*Department Chairperson  
 Note: Date indicates year appointed



SUMMARY OF APPROPRIATION ACCOUNTS FOR 1979 FISCAL YEAR

Appropriation Account	Appropriated	Additional Funds Available	Total Available	Expended	Balance
Accountant's Salary .....	3,150.00	—	3,150.00	3,150.00	—
Clerical .....	1,050.00	—	1,050.00	1,050.00	—
Expense .....	340.00	175.00 TR	515.00	515.00	—
Advisory Board Clerical .....	700.00	—	700.00	700.00	—
Expense .....	150.00	75.00 TR	225.00	224.40	.60 E
Board of Appeals .....	475.00	—	475.00	165.75	309.25 E
Assessors' Salaries .....	2,435.00	—	2,435.00	2,435.00	—
Clerical .....	4,400.00	—	4,400.00	4,385.92	14.08 E
Expense .....	1,175.00	—	1,175.00	1,154.34	20.66 E
Conferences .....	450.00	—	450.00	449.91	.09 E
Travel .....	150.00	—	150.00	148.46	1.54 E
Data Processing .....	1,600.00	—	1,600.00	1,329.70	270.30 E
Building Code Enforcement .....	500.00	—	500.00	500.00	—
Commissioners .....	2,400.00	—	2,400.00	2,146.81	253.19 E
County Retirement .....	33,727.00	—	33,727.00	33,727.00	—
Insurance - Property .....	35,000.00	—	35,000.00	34,690.35	309.65 E
Employee .....	36,000.00	—	36,000.00	32,130.50	3,869.50 E
Law & Claims - General .....	1,500.00	—	1,500.00	1,499.70	.30 E
Town Council .....	6,000.00	5,855.00 TR	11,855.00	11,855.00	—
Prosecutor .....	2,400.00	—	2,400.00	2,400.00	—
Labor Negotiations .....	500.00	—	500.00	—	500.00 E
Ch. 766 Legal .....	4,000.00	—	4,000.00	740.00	3,260.00 E
Moderator .....	55.00	—	55.00	—	55.00 E
Planning Board Engineer .....	250.00	—	250.00	250.00	—
Clerical .....	1,200.00	—	1,200.00	1,200.00	—
Expense .....	500.00	400.00 TR	900.00	769.19	103.81 E
Map .....	500.00	—	500.00	500.00	—

Registrar's Salaries .....	325.00	—	325.00	325.00	—
Election Expense .....	1,442.00	—	1,442.00	1,442.00	—
Street Lists .....	2,015.00	186.00 TR	2,201.00	2,200.38	.62 E
Selectmen's Salaries .....	1,629.00	—	1,629.99	1,629.00	—
Clerical .....	8,225.00	—	8,225.00	8,225.00	—
Expense .....	1,720.00	—	1,720.00	1,718.17	1.83 E
Legal Advertising .....	300.00	4.00 TR	304.00	303.71	.29 E
Collector's Salary .....	6,060.00	—	6,060.00	6,060.00	—
Expense .....	3,150.00	—	3,150.00	3,142.70	7.30 E
Town Clerk's Salary .....	4,100.00	—	4,100.00	4,100.00	—
Expense .....	640.00	—	640.00	640.00	—
Travel .....	100.00	—	100.00	100.00	—
Town Report .....	5,000.00	83.00 TR	5,083.00	5,082.06	.94 E
Treasurer's Salary .....	4,085.00	—	4,085.00	4,085.00	—
Expense .....	900.00	—	900.00	898.02	1.98 E
Payroll Service .....	2,100.00	—	2,100.00	1,810.60	289.40 E
Certified Notes .....	50.00	—	50.00	50.00	—
Interest .....	1,500.00	970.00 TR	2,470.00	2,447.89	22.11 E
Tax Title Expense .....	50.00	—	50.00	5.00	45.00 E
Veterans' Benefits .....	12,000.00	—	12,000.00	11,697.48	302.52 E
Academy Hall Maintenance .....	1,905.00	—	1,905.00	1,834.10	70.90 E
Cemetery Commission .....	500.00	—	500.00	36.60	463.40 E
Conservation Commission .....	500.00	—	500.00	500.00	—
Council on Aging .....	1,190.00	—	1,190.00	1,190.00	—
Sanitary Landfill .....	20,000.00	—	20,000.00	19,016.89	983.11 E
Dutch Elm Disease .....	2,500.00	—	2,500.00	2,450.00	50.00 E
Insect Pest Control .....	2,000.00	—	2,000.00	1,534.00	466.00 E
Library .....	15,055.00	3,615.53 ST	18,670.53	18,668.19	2.34 E
Memorial Day .....	500.00	—	500.00	500.00	—
Mosquito Control .....	3,000.00	—	3,000.00	2,393.18	606.82 E
Office Equipment Acquisition .....	700.00	—	700.00	700.00	—
Maintenance .....	975.00	—	975.00	946.05	28.95 E
Supplies .....	1,950.00	—	1,950.00	1,948.52	1.48 E



Parks & Recreation Salaries .....	5,500.00	—	5,500.00	5,500.00	—
Summer Program .....	4,350.00	—	4,350.00	4,344.33	5.67 E
Expense .....	8,000.00	—	8,000.00	7,937.77	62.23 E
Improvements .....	1,800.00	—	1,800.00	1,772.24	27.76 E
Vandalism .....	—	845.00 F	845.00	845.00	—
R.A.H. - Baseball .....	3,276.00	—	3,276.00	3,263.41	12.59 E
Hockey .....	1,600.00	—	1,600.00	1,094.00	506.00 E
Softball .....	1,350.00	—	1,350.00	1,187.77	162.23 E
Football .....	600.00	—	600.00	238.25	361.75 E
Girls Sports .....	600.00	—	600.00	473.00	127.00 E
Public Grounds .....	14,000.00	—	14,000.00	13,799.94	200.06 E
Town House Custodial .....	1,989.00	—	1,989.00	43.52	1,945.48 E
Maintenance .....	13,250.00	—	13,250.00	13,203.49	46.51 E
Utilities .....	11,906.00	877.00 TR	12,783.00	12,782.46	.54 E
Tree Warden .....	3,000.00	—	3,000.00	2,985.55	14.45 E
Planting Trees .....	250.00	—	250.00	250.00	—
Highway Superintendent's Salary .....	13,483.00	—	13,483.00	13,483.00	—
Highway Maintenance .....	37,000.00	—	37,000.00	36,746.66	253.34
General Highway Expense .....	26,000.00	—	26,000.00	25,948.47	51.53 E
Snow and Ice .....	20,000.00	—	20,000.00	19,878.68	121.32
Street Sweeping .....	3,500.00	—	3,500.00	1,815.60	1,684.40 E
Gasoline .....	12,000.00	614.00 TR	12,614.00	12,613.61	.39 E
Highway Machinery Maint. ....	11,500.00	—	11,500.00	8,920.76	2,579.24 E
Street Lighting .....	9,700.00	—	9,700.00	9,700.00	—
Town Garage Maint. ....	3,000.00	—	3,000.00	2,483.26	516.74 E
South Road .....	6,633.00	33,367.30 F	40,000.30	36,700.06	3,300.24 F
Chapter 90 Maint. 1976 .....	—	2,489.93 F	2,489.93	2,489.93	—
Main Street - Town Funds .....	—	13,475.00 F	13,475.00	6,952.08	6,522.92 F
Main Street - State Funds .....	—	—	—	11,550.00	-11,550.00 F
Main Street - County Funds .....	—	—	—	5,775.00	-5,775.00 F
Chapter 90 Maint. 1977 .....	—	—	—	1,979.45	1,720.55 F
Somers Road & Main Street .....	—	—	—	2,427.58	-2,152.00 F
			275.58		

Animal Inspection .....	100.00	—	100.00	100.00	—
Civil Defense .....	100.00	—	100.00	100.00	—
Dog Officer Wages .....	1,240.00	—	1,240.00	931.22	308.78 E
Expense .....	900.00	988.00 TR	1,888.00	1,887.21	.79 E
Fire Chief's Salary .....	250.00	—	250.00	250.00	—
Expenses .....	8,775.00	—	8,775.00	8,775.00	—
Forest Fire Wages .....	1,500.00	68.00 TR	1,568.00	1,567.50	.50 E
Warden .....	150.00	—	150.00	150.00	—
Board of Health Salary .....	975.00	—	975.00	975.00	—
Expenses .....	600.00	1,250.00 TR	1,850.00	1,818.68	31.32 E
Police Chief's Salary .....	18,094.00	—	18,094.00	18,094.00	—
Salaries .....	97,485.00	—	97,485.00	97,482.05	2.95 E
Cruiser Maintenance .....	2,600.00	900.00 TR	3,500.00	3,495.32	4.68 E
Expenses .....	8,135.00	—	8,135.00	8,130.73	4.27 E
New Cruiser .....	4,700.00	—	4,700.00	4,700.00	—
Police Training .....	1,000.00	—	1,000.00	997.14	2.86 E
LEAA Funds .....	130.00	—	130.00	130.00	—
Recreation Coverage .....	450.00	—	450.00	320.00	130.00 E
Election Coverage .....	434.00	—	434.00	351.00	83.00 E
Local Schools .....	1,320,138.00	32,540.00 TM	1,352,678.00	1,325,365.54	27,312.46 E
Insurance Refund .....	—	3,194.59	3,194.59	3,194.59	—
Special Services .....	—	7,479.00 FD	7,479.00	9,068.95	-1,589.95 F
Preventive Maintenance .....	—	—	5,000.00	1,623.03	3,376.97 E
Negotiating Fees .....	5,000.00	—	500.00	500.00	—
School Debt .....	500.00	—	—	—	—
Regional School Assessment .....	115,345.00	—	115,345.00	115,345.00	—
MERCO .....	742,047.00	-187,852.28 TM	554,194.72	554,194.72	—
Green Meadow Leach Field .....	15,440.00	45,152.00 ST	45,152.00	45,152.00	—
Green Meadow Roof .....	4,084.00	—	15,440.00	14,720.00	720.00 E
Block Grant .....	—	2,040.84 F	4,084.00	4,083.75	.25 E
ESEA Title IVB .....	—	121.59 F	2,040.84	2,040.84	—
		2,187.64 FD	2,309.23	2,192.07	117.16 F

River Project .....	1,500.00 F	1,500.00	—	1,500.00 F
Speed Signs .....	4,932.00 F	4,932.00	4,465.00	467.00 F
Council on Aging - State .....	903.00 F	903.00	903.00	—
Fire Call System .....	—	7,600.00	7,590.40	9.60 E
Mini Bus .....	1,482.00 F	1,482.00	—	1,482.00 F
County Extension .....	—	125.00	125.00	—
Transit Authority .....	—	423.00	423.00	—
Memorial Parking Lot .....	—	3,000.00	2,330.66	669.34 E
Conservation Fund .....	—	1,000.00	1,000.00	—
Land Taking Highways .....	117.34 INT	30,117.34	30,117.34	—
Land Taking Landfill .....	—	10,000.00	10,000.00	—
Reserve Fund .....	—	20,000.00	12,445.00	7,555.00 E
Old Bills .....	8,561.92 TM	8,561.92	8,561.92	—
<b>Total Appropriated .....</b>	<b>2,883,380.00</b>			
Other Available Funds .....	2,572.98			
<b>Total Available .....</b>	<b>2,885,952.98</b>			
Expended .....			2,820,705.10	
Balance .....				65,247.88

LEGEND: ST State Funds  
 FD Federal Funds  
 F Carried Forward  
 E Closed to Excess Revenue  
 IN Earned Interest  
 TM Town Meeting Appropriation  
 TR Transfer from Reserved Fund

**TOWN ACCOUNTANT REPORT**  
**Statement of Cash Receipts**  
**Fiscal July 1, 1978 to June 30, 1979**

**GENERAL REVENUE**

Real Estate Taxes	1976 .....	1,173.90	
	1977 .....	19,250.16	
	1978 .....	53,595.18	
	1979 .....	1,661,247.76	
Personal Property	1977 .....	507.77	
	1978 .....	5,705.46	
	1979 .....	<u>94,584.46</u>	\$1,836,064.69
Excises			
Motor Vehicle	1976 .....	155.18	
	1977 .....	15,367.10	
	1978 .....	105,008.69	
	1979 .....	96,649.76	
Farm Animal	1978 .....	<u>145.93</u>	217,326.66
Interest			
Real Estate	.....	7,957.83	
Motor Vehicle	.....	<u>879.68</u>	8,837.51
Licenses and Permits			
Pistol and Firearm	.....	1,429.00	
Building	.....	2,180.00	
Alcoholic Beverages	.....	4,605.00	
Miscellaneous	.....	<u>1,005.62</u>	9,219.62
State Grants—School			
Chapter 70 School Aid	.....	408,642.00	
Building Assistance	.....	43,732.81	
Tuition—Transportation	.....	47,568.00	
Town Library	.....	1,781.63	
School Library	.....	<u>2,187.64</u>	503,912.08
Veteran Services	.....	567.51	
Veteran Real Estate Abatements	.....	<u>2,088.19</u>	2,655.70
Schools			
Rent	.....	775.30	
Hot Lunch—sales	.....	40,494.02	
Lunch aid—State	.....	34,163.73	
Other	.....	<u>497.58</u>	75,930.63
Agency			
Federal Withholding tax	.....	183,095.54	
Mass. Withholding tax	.....	62,616.62	
County Retirement	.....	20,637.91	
Aetna Insurance	.....	12,438.84	
Dog Licenses	.....	1,826.65	
United Way	.....	<u>54.00</u>	

Blue Cross .....	23,947.15	
Occidental Insurance .....	631.90	
Police Revolving Fund .....	4,111.48	
Police Union dues .....	808.18	
Trust Fund and Dividends .....	44.89	
Community Savings Bank .....	2,613.47	
Bressette Land Taking from Savings Acct.	10,000.00	
Bressette Land Taking from Interest .....	<u>117.34</u>	322,943.97
<b>Miscellaneous</b>		
Fines: Court, Library .....	6,282.47	
Dog Reimbursement .....	583.00	
Other:		
Day Camp .....	1,770.11	
Raffles .....	40.00	
Dog Reimbursements, Misc. ....	228.00	
Reimbursement Fire Department .....	753.00	
Sale of Cemetery Lots .....	100.00	
Refunds on Abatements .....	3,866.39	
Refund of Insurance .....	225.54	
Veterans Benefits .....	71.30	
Misc. Refunds .....	215.29	
Miscellaneous .....	<u>87.34</u>	14,222.44
<b>Commercial Revenue</b>		
Tax Collector .....	2,483.75	
Town Clerk .....	1,278.05	
Zoning Bylaws, Street Lists .....	115.50	
Police Accident Reports .....	391.00	
Board of Appeals .....	120.00	
Planning and Conservation Boards .....	<u>365.00</u>	4,753.30
<b>State Grants</b>		
Highways .....	65,067.00	
Racial Imbalance .....	45,152.00	
Metco .....	30,452.00	
Lottery .....	79,873.41	
Police .....	453.50	
Veterans .....	<u>512.59</u>	221,510.50
Interest .....		6,412.58
<b>Revenue Sharing</b>		
Federal .....	(Held in Revenue Sharing	63,538.00
Interest Earned .....	Special Account)	<u>2,611.32</u>
		66,149.32
Anti-Recession Funds Interest .....		300.41
Notes .....		\$ 600,000.00
Centennial Revolving Fund .....		2,972.87
Title VI Federal Grant-Special Education .....		7,479.00
Tax Title Redemption .....		2,849.07
Governor's Highway Safety Program .....		2,932.00
General Fund .....		845.00

Bressette Property & Sanitary Landfill from Stabilization Fund	40,000.00
Law and Claims Refund Account .....	92.70
Insurance Pay'l., Thornton Burgess School Vandalism .....	3,484.22
Reimbursement for Main St. & Somers Rd. Int. State .....	43,211.00
Planning Board Engineering Fees Holding for Disb. ....	400.00
Transfer from Revenue Sharing Acct. to Town Checking Acct.	67,891.24
TOTAL RECEIPTS .....	<u>\$4,062,396.51</u>

**STATEMENT OF CASH DISBURSEMENTS**  
**Fiscal July 1, 1978 to June 30, 1979**

**GENERAL GOVERNMENT**

Selectmen:

Salaries .....	\$ 1,629.00	
Clerk .....	8,225.00	
Expenses .....	1,303.42	
Dues and Meetings .....	<u>414.75</u>	\$ 11,572.17

Legal Advertising .....

303.71

Accountant

Salary .....	3,150.00	
Clerical .....	1,050.00	
Expenses .....	<u>515.00</u>	4,715.00

Treasurer

Salary .....	4,085.00	
Expenses .....	706.02	
Surety Bond .....	<u>192.00</u>	4,983.02

Interest on Loan (Short Term) .....

2,447.89

Bank Payroll System .....

1,810.60

Certifying Notes .....

50.00

Tax Titles .....

5.00

Tax Collector

Salary .....	6,060.00	
Expenses .....	2,620.04	
Dues and Meetings .....	321.66	
Surety Bonds .....	<u>201.00</u>	9,202.70

Assessors

Salaries .....	2,435.00	
Clerk .....	4,385.92	
Expenses .....	1,154.34	
Conferences .....	449.91	
Out of State .....	<u>148.46</u>	8,573.63

Data Processing .....

1,329.70

Town Clerk		
Salary .....	4,100.00	
Expenses .....	338.62	
Dues and Meetings .....	281.38	
Bond .....	20.00	
Out of State .....	<u>100.00</u>	4,840.00
Law and Claims		
Town Prosecutor .....	2,400.00	
General .....	1,499.70	
Legal Fees .....	11,855.00	
Chapter 766 .....	<u>740.00</u>	16,494.70
Elections and Registrations		
Election Expenses .....	1,442.00	
Clerk .....	100.00	
Street List .....	2,200.38	
Board of Registrars .....	<u>225.00</u>	3,967.38
Town house Maintenance		
Custodian .....	43.52	
Electricity .....	2,769.68	
Telephone .....	2,130.06	
Maintenance and Repairs .....	13,203.49	
Fuel .....	<u>7,882.72</u>	26,029.47
Planning Board		
Clerical .....	1,200.00	
Expenses .....	796.19	
Town Map .....	500.00	
Engineer .....	<u>250.00</u>	2,746.19
Advisory Board		
Clerical .....	700.00	
Expenses .....	<u>224.40</u>	924.40
Appeals Board		
Expenses .....		165.75
Office Equipment		
Acquisition .....	700.00	
Maintenance .....	946.05	
Supplies .....	<u>1,948.52</u>	3,594.57
Academy Hall		
Maintenance .....		<u>1,834.10</u>
TOTAL GENERAL GOVERNMENT .....		\$105,689.98

**PUBLIC SAFETY**

Police		
Police Wages .....	\$115,576.05	

Cruiser Expense .....	3,495.32	
Recreation .....	320.00	
Training .....	997.14	
Misc. Exp. ....	8,130.73	
Elections, Town Meetings and Special Coverage .....	<u>351.00</u>	128,870.24
Police Revolving Fund .....		4,111.48
Police LEAA Funds .....		130.00
Police Union Dues .....		808.18
New Cruiser .....		4,700.00
Fire Department		
Expenses .....	8,775.00	
Fire Chief Salary .....	<u>250.00</u>	9,025.00
Forest Fire Warden Salary .....		150.00
Forest Fire Fighting Wages .....		1,567.50
Tree Warden .....		2,985.55
Planting Trees .....		250.00
Dutch Elm .....		2,450.00
Insect Pest Control .....		1,534.00
Civil Defense .....		100.00
Building Dept.		
Inspectors .....	2,146.81	
Code Enforcement .....	<u>500.00</u>	2,646.81
Dog Officer		
Wages .....	931.22	
Expenses .....	<u>1,887.21</u>	2,818.43
<b>TOTAL PUBLIC SAFETY .....</b>		<u>\$162,047.19</u>

#### HEALTH AND SANITATION

Board of Health		
Salary .....	975.00	
Expenses .....	<u>1,818.68</u>	2,793.68
Animal Inspector .....		100.00
Mosquito Control .....		2,393.18
Sanitary Landfill .....		<u>19,016.89</u>
<b>TOTAL HEALTH AND SANITATION .....</b>		<u>24,303.75</u>

#### HIGHWAYS

Superintendent Salary .....	13,483.00
General Highways .....	25,948.47



Highway Maintenance .....		36,746.66	
South Road .....		36,700.06	
Resurface Recreation Driveway .....		2,330.66	
Chapter 90 Maintenance			
1976 Money			
Wages .....	\$ 823.20		
Expenses .....	1,666.73		
1977 Money			
Wages .....	157.85		
Expenses .....	<u>1,470.56</u>	4,118.34	
Main Street			
Town, 1973 Money			
Wages .....	1,215.20		
Expenses .....	<u>4,559.80</u>	5,775.00	
Town, 1974 Money			
Expenses .....		1,528.12	
State, 1973 Money			
Wages .....	5,422.21		
Expenses .....	<u>6,127.79</u>	11,550.00	
County, 1973 Money			
Wages .....	3,153.41		
Expenses .....	<u>2,621.59</u>	5,775.00	
Somers Rd. & Main St. Intersection .....		<u>2,427.58</u>	146,382.89
Snow and Ice			
Wages .....		8,903.32	
Expenses .....		<u>10,975.36</u>	19,878.68
Public Grounds			
Wages .....		12,543.46	
Expenses .....		1,256.48	13,799.94
Street Sweeping .....			1,815.60
Street Lighting .....			9,700.00
Town Garage			
Electricity .....		268.07	
Telephone .....		257.06	
Heating .....		666.38	
Maintenance and Supplies .....		1,251.77	
Gasoline .....		<u>39.98</u>	2,483.26
Road Machinery			
Wages .....		2,446.32	
Expenses .....		<u>6,474.44</u>	8,920.76
Gasoline .....			<u>12,613.61</u>
TOTAL HIGHWAYS .....			\$215,594.74

## VETERANS BENEFITS

Veterans Benefits .....	11,697.48	
Veterans Service Dept. ....	<u>2,090.00</u>	
TOTAL VETERANS BENEFITS .....		13,787.48

## SCHOOLS

Administration		
Wages .....	45,067.54	
Other .....	<u>7,113.18</u>	52,180.72
Instruction		
Wages .....	781,803.68	
Other .....	<u>30,773.91</u>	812,577.59
Other School Services		
Wages .....	29,560.51	
Other .....	<u>100,927.61</u>	130,488.12
Operation and Maintenance of Plant		
Wages .....	66,787.53	
Other .....	<u>80,722.40</u>	147,509.93
Community Services .....		512.66
Programs, Other Districts .....		8,031.45
Preventive maintenance .....		1,623.03
Acquisition of fixed assets .....		1,320.45
Hampden-Wilbraham Regional School .....		554,194.72
Negotiating fees .....		500.00
Mass ESEA Title IVB .....		2,192.07
Metco .....		45,152.00
Block Grant .....		2,040.84
PL94-142 Spec. Serv. ....		9,068.95
Chapter 766 .....		172,112.04
Hot Lunch		
Wages .....	27,763.66	
Food and supplies .....	<u>43,929.76</u>	71,693.42
Green Meadows Leach Field .....		14,720.00
Vandalism .....		<u>3,194.59</u>
TOTAL SCHOOLS .....		2,029,112.58

## LIBRARY AND RECREATION

Library .....	12,138.83	
Books and periodicals .....	5,532.29	
Expenses .....	<u>997.07</u>	18,668.19
Library trust .....		29.60
Recreation		
Wages .....	6,636.75	

Electric and telephone .....	837.27	
Supplies and materials .....	5,963.75	
Vandalism .....	845.00	
Improvements .....	1,772.24	
Summer recreation program .....	4,344.33	20,399.34
		<hr/>
RAH .....		6,256.43
TOTAL LIBRARY AND RECREATION .....		45,353.56
<b>UNCLASSIFIED</b>		
Memorial Day .....		500.00
Insurance-Property and Liability .....		34,690.35
Employees insurance .....		32,130.50
Town Reports .....		5,082.06
Cemetery .....		36.60
Conservation Committee .....		500.00
Conservation Fund .....		1,000.00
Refunds		
Personal Property .....	151.02	
Real Estate .....	7,854.43	
Excises .....	5,134.61	
Other .....	122.70	13,262.76
		<hr/>
TOTAL UNCLASSIFIED .....		87,202.27
<b>MATURING DEBT AND INTEREST</b>		
School debt and interest .....	115,345.00	
TOTAL MATURING DEBT AND INTEREST .....		115,345.00
<b>STATE AND COUNTY CHARGES</b>		
State Parks .....	20,303.46	
State Motor Vehicle Excise Billing .....	720.90	
County Tax .....	85,495.06	
County Retirement System Assessment .....	33,727.00	
Pioneer Valley .....	619.86	
		<hr/>
TOTAL STATE AND COUNTY CHARGES .....		140,866.28
<b>AGENCY AND TRUST</b>		
Federal Withholding taxes .....	183,081.44	
State Withholding taxes .....	62,616.62	
Retirement contributions .....	22,499.48	
Health insurance .....	36,218.81	
Dog licenses .....	1,817.05	
United Way .....	66.00	
Community Savings Bank .....	2,644.05	
Occidental Insurance .....	506.18	
Bresette land/to Savings Acct. ....	10,000.00	319,449.63
		<hr/>

Trust		
Centennial Celebration .....		<u>10,530.01</u>
TOTAL AGENCY AND TRUST .....		329,979.64

MISCELLANEOUS

Anti Recession funds .....	3,881.64	
Revenue Sharing .....	67,891.24	
Departmental bills .....	8,561.92	
Council for elderly .....	2,093.00	
Town common .....	49.23	
Loans .....	600,000.00	
Lower Pioneer Valley Plan. Comm. ....	548.64	
County Co-op. Extension Service .....	125.00	
Bressette Property .....	30,117.34	
Sanitary Landfill Acquisition .....	10,000.00	
Architects fees .....	4,083.75	
Fire Call System .....	7,590.40	
Unemployment compensation .....	705.00	
Speed Zone Survey .....	<u>4,465.00</u>	
TOTAL MISCELLANEOUS .....		<u>740,112.16</u>
TOTAL CASH DISBURSEMENTS .....		4,009,394.63

**TOWN OF HAMPDEN**  
**STATUTORY BALANCE SHEET**  
**June 30, 1979**

**ASSETS**

CASH:

In Banks and Office .....	284,735.59	
Invested in Cert. of Deposit .....	<u>109,819.95</u>	394,555.54

ACCOUNTS RECEIVABLE:

TAXES:

Levy of 1976		
Real Estate .....		15.05
Levy of 1977		
Real Estate .....	16,685.52	
Personal Property .....	<u>432.00</u>	17,117.52
Levy of 1978		
Real Estate .....	36,860.36	
Personal Property .....	<u>3,069.09</u>	39,929.45
Levy of 1979		
Real Estate .....	86,954.34	
Personal Property .....	<u>7,227.47</u>	94,181.81

MOTOR VEHICLE EXCISE:

Levy of 1976 .....	145.20	
Levy of 1977 .....	201.30	
Levy of 1978 .....	10,249.62	
Levy of 1979 .....	<u>96,761.94</u>	107,358.06

TAX TITLES & POSSESSIONS:

Tax Possessions ..... 2,374.16

AID TO HIGHWAYS:

State ..... 111,866.00  
County ..... 13,475.00 125,341.00

UNPAID FOR ACCOUNTS:

Town Common Fund ..... 31.87  
Unemployment Compensation ... 705.00 736.87

LOANS AUTHORIZED: ..... 125,341.00

BUDGET REVENUE FISCAL YEAR 1980:

Total Appropriated ..... 3,146,712.63  
Less Available Funds:  
State Aid to Libraries ..... 1,781.63  
Stabilization Fund ..... 69,566.00 3,075,365.00

DUE FROM STABILIZATION FUND: ..... 69,566.00

TOTAL ASSETS: ..... 4,051,881.46

LIABILITIES

PAYROLL DEDUCTIONS:

Blue Cross - Blue Shield ..... 3,942.80  
Occidental Group Life ..... 125.72 4,068.52

DOG LICENSES DUE COUNTY ..... 328.75  
SALE OF REAL ESTATE FUND ..... 600.00  
CENTENNIAL REVOLVING FUND ..... 200.00  
SCHOOL LUNCH PROGRAM ..... 4,612.99  
ENGINEERING FEES ..... 400.00

TRUST FUND INCOME:

Bumstead Cemetery Fund ..... 148.65  
Cemetery Perpetual Care ..... 700.00  
Holt Library Fund ..... 220.11  
Day Fund Income ..... 6.94 1,075.70

APPROPRIATIONS

CONTINUED:

Revenue ..... 4,465.92  
Non-Revenue ..... 9,819.95 14,285.87

OVER ESTIMATES:

State Parks ..... 824.71  
County Tax ..... 3,045.26  
Pollution Control ..... 27.20 3,897.17

RECEIPTS RESERVED FOR  
APPROPRIATION:

Libraries .....	1,781.63	
Road Machinery .....	<u>2,742.17</u>	4,523.80

OVERLAYS RESERVED FOR  
ABATEMENT:

Levy of 1976 .....	15.05	
Levy of 1977 .....	12,292.43	
Levy of 1978 .....	18,945.11	
Levy of 1979 .....	<u>20,462.07</u>	51,714.66

OVERLAY SURPLUS: ..... 23,611.25

REVENUE RESERVED UNTIL  
COLLECTED:

Motor Vehicle Excise Tax .....	107,358.06	
State Aid to Highways .....	125,341.00	
Tax Title & Possessions .....	<u>2,374.16</u>	235,073.22

LOANS AUTHORIZED  
& UNISSUED .....

125,341.00

BUDGET & APPROPRIA-  
TIONS 1980 .....

3,144,931.00

UNAPPROPRIATED:

Anti-Recession .....	1,980.29	
Revenue Sharing .....	16,228.09	
General Fund (Surplus Revenue)	<u>419,009.15</u>	437,217.53

TOTAL LIABILITIES: ..... 4,051,881.46

The books of the Town of Hampden are maintained according to generally accepted accounting principles. We have a systematic method consisting of various checks and balances with which we keep a strict watch on all appropriated funds.

Every six months I verify the Tax Collectors records of uncollected taxes. The figures shown in the Statutory Balance sheet are exactly the same as those shown in the commitment books of the collector as of 6/30/79. Assessor abatements are also checked in the same manner.

Every six months I verify the cash and securities in the custody of both the Town Treasurer and also the Library Trustees. The figures shown in the respective reports of these departments is in exact accord with the Town Ledger.

Every month the cash in the Treasurers accounts is reconciled with the cash as shown on the Ledger.

At any time I would be pleased to answer any question with respect to the financial transactions of the Town all of which are a matter of public record.

Respectfully submitted,  
Cliff Bombard  
*Town Accountant*



TOWN CLERK: Marie V. Krook

### REPORT OF THE TOWN CLERK

Dogs licensed in 1979 - 573 at .....	\$1,919.00
Clerk's fees paid to Treasurer:	
Sporting licenses (572 at \$4.85 [ 70) .....	125.75
Dog and kennel licenses .....	201.45
Recordings .....	320.00
Certified copies .....	445.00
Marriages .....	160.00
Trade in Name (business certificates) .....	8.50
	<hr/>
	\$1,260.70

### VITAL STATISTICS

	1977	1978	1979
Births recorded .....	43	48	46
Deaths recorded .....	32	53	45
Marriages recorded .....	51	39	47

Respectfully submitted,  
 Marie V. Krook  
 Town Clerk

### REPORT OF THE COUNCIL ON AGING

1979 saw the Council on Aging complete its second full year of providing services and activities to Hampden's senior citizens.

In the area of service fiscal 1980 witnessed the continuation of a mini-bus service - financed for the most part by the Pioneer Valley Transit Authority, together with an appropriation of \$2,100 for two days of service by the Town of Hampden. The mini-bus service, recently expanded to three days a week — at the initiative of the Council

and at no cost to the Town — provides transportation at a small fee for senior citizens and handicapped residents of any age for the purposes of reaching medical appointments and shopping and getting out to meet people, as well as providing transportation to and from the nutrition site at the Town Hall. For the past three months the mini-bus logged a total of 1,008 rides — 336 in November, 1979, 323 in December, 1979, and 349 in January, 1980. In this period 68 different persons took advantage of this service. The third day of service for these months (which will continue for the balance of fiscal 1980) and 1981 was made possible when the Council applied for, and received, a grant for this purpose from the Hampden County Commissioners. These funds, together with the share added by the P.V.T.A., met a vital need of senior citizens in a time of rising gasoline prices. For fiscal 1980 the number of different persons making use of the mini-bus has thus far been 77.

In 1979 the Council continued a monthly foot clinic which provided 107 instances of treatment at the Town Hall or the person's home. The expenses for the foot clinic were met entirely by those receiving the service.

During the past calendar year the hot meals program, administered by the Home Care Corporation of Springfield, again proved to be a very popular one. A total of 8,558 meals were served — 6,906 at the congregate site in Town Hall, and 1,652 delivered to homes of those not physically able to get to the nutrition site. The number of different persons reached by this program was 97. Meals going to the home-bound persons were delivered by a corps of Hampden volunteers organized by the Council.

Monthly health clinics, conducted by the Visiting Nurses Association of Springfield under contract from the Home Care Corporation, resulted in 254 visits by Hampden senior citizens in 1979. Other services provided by the Home Care Corporation included homemakers and home health aides, chore service, nursing visits, legal aid, mental health counseling, case manager visits, and information and referral service.

Other services, provided directly by the Council, were an information and referral telephone service, an outreach program conducted by the Council's Director — G. Ralph Forstrom, a handyman service, transportation by volunteers using their own vehicles, a daily phone contact for those wishing to have their health status monitored, and a friendly visitor program. Such services would not have been available without the loyal cooperation of many local volunteers organized by the Council.

In regard to activities the Council continued an exercise class, a bowling league of eight teams, and classes in art and swimming. Instructional expenses for the swimming and exercise programs came chiefly from the participants. Instruction for the art class was given voluntarily by Mrs. Helen Lower. The bowling league was also operated *without any cost to the Council.*

Monthly bus trips to museums, parks and other places of interest were maintained under the co-sponsorship of the Council. The cost for such trips was borne by the participants.

The *Seantic Scribe*, a monthly newsletter of six pages including a calendar of activities and menus for the hot lunches, was sent to all households with a resident of 60 years of age or older. The annual expenses for the production and mailing of the newsletter are borne equally by the Council and the Seantic Senior Citizens Club. Aili Sullivan served as Editor and also donated her time for the tasks of layout and typing. The newsletter was duplicated at the Thornton Burgess School through the courtesy of the Hampden School Committee.

The Council again applied for, and was awarded, a grant of \$900 by the Massachusetts Department of Elder Affairs in order to aid the support of the Council's outreach program in fiscal 1980.

During 1979 the Council continued "The Vial of Life" program which is designed to aid personnel responding to emergency medical calls by senior citizens. This service has been developed with the cooperation of the Hampden Lioness Club and the Springfield Quota Club.





**COUNCIL ON AGING** — Seated left to right: Kathryn Conway, Ethel Evans, Muriel Ryan, Catherine Moriarty. Standing left to right: Nancy Zebert, Dalton Philpott, Robert H. Bohlke, G. Ralph Forsstrom, Joyce Libby.

In addition to its own meetings The Council participated in the work of other organizations related to its functioning. The Council continued to send delegates to the quarterly meeting of the Western Massachusetts Association of Councils on Aging and was represented at a public hearing in Springfield on the plan of the Home Care Corporation for the coming fiscal year. The Council's Chairman — along with some members of the Council — also attended many other meetings and public hearings related to the needs of senior citizens, as well as serving as President of the Rural Project Council whose function is to serve as an advisory group to the nutrition program of the Home Care Corporation.

In the coming year the Council — in addition to its regular functions — will be giving attention to three important matters. One relates to the need for a new site for the hot meals program inasmuch as the present location in the Town Hall will not be suitable when the 1980 federal guidelines governing physical accessibility to programs supported by federal funds become effective.

The second need is for a building that would serve as a Senior Center, designed and equipped for recreational, educational and therapeutic day-care purposes. In this connection the Council hopes that residents in considering the disposition of estates and formulation of bequests would give thought to such a need which is being recognized by an increasing number of communities throughout the Commonwealth and the nation. In a further effort to move toward the goal of a Senior Center, the Council will give continued attention to the formation of a private group, such as "Friends for a Senior Center," empowered to raise funds and, in particular, to secure capital funding from individuals, private foundations, and/or governmental agencies.

The third need — a crucial one in view of the expansion of the activities of the Council — is for a person to serve as a part-time paid Director to aid the Chairman in handling the many existing worthwhile programs benefitting the senior citizens of Hampden.

In conclusion, the Council would like to express its appreciation for the support we have received from the Selectmen and from the people of Hampden. Suggestions for additional services and activities, or questions about our on-going program, should be directed to the Council at its monthly meetings (the second Friday of every month,

excluding July and August), or to individual members at any time. Finally, we welcome persons of any age who wish to volunteer their services for any of the Council's activities.

Respectfully submitted,  
Robert H. Bohlke  
*For the Hampden Council on Aging*

C. Ralph Forsstrom ..... *Chairman and Director*  
Robert H. Bohlke ..... *Vice Chairman*  
Kathryn Conway ..... *Treasurer*  
Catherine Moriarty ..... *Secretary*  
Nancy Zebert ..... *Corresponding Secretary*  
Ethel Evans  
Joyce Libby  
Dalton E. Philpott  
Muriel Ryan

## WARRANT

### COMMONWEALTH OF MASSACHUSETTS

County of Hampden

Town of Hampden

*To: Either of the Constables of the said Town of Hampden in said County;*

#### GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 28, 1980, at eight o'clock in the evening, then and there to act on the following articles:

**REPORTS**      ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

**BUDGET**      ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1980 to June 30, 1981.

**PREVIOUS BILLS**      ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1978-79 or previous years, and will vote to raise and appropriate a sum of money therefor.

**SOUTH ROAD**      ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the reconstruction of portions of South Road as follows—Drainage work beginning at Pole 32 and continuing southerly approximately 600 feet to Pole 36; paving work beginning at Pole 38 and proceeding northerly approximately 2500 feet to Pole 29, or take any other action relative thereto.

**GLENDALE ROAD**      ARTICLE 5. To see if the Town will vote to borrow a sum of money to be used for general reconstruction of a portion of Glendale Road, beginning at Pole 1 and proceeding northeasterly to Pole 18½, a distance of approximately 2500 feet; the Town's portion to be 25% and the State's portion to be 75%; said funds to be returned to the Town Treasury when reimbursed by the Commonwealth, under the provisions of Chapter 90, Section 34 and/or Chapter 480 of the Acts of 1979, or take any other action relative thereto.

**STATE MONEY**      ARTICLE 6. To see if the Town will vote to accept any money received from Commonwealth of Massachusetts under the provisions of Local Aid Fund Distribution, General Laws Chapter 29, Section 2D, Highway Fund Distribution, Chapter 81 and Chapter 492 Acts of 1974; or Highway and Transit Development, Chapter 825, Section 3 Acts of 1974; or any other Highway Fund Reimbursements or Distributions; and deposit said money in the General Fund, or take any other action relative thereto.

<b>COUNCIL ON AGING DIRECTOR</b>	ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money to hire a Director for the Council on Aging, said Director to work 20 hours per week for 52 weeks per year; or take any other action relative thereto.
<b>TOWN HOUSE</b>	ARTICLE 8. To see if the Town will vote to raise and appropriate a sum of money, to be used with any monies which may become available from the State, for design and installation of a modern heating system for Town House, or take any other action relative thereto.
<b>HIGHWAY DEPARTMENT</b>	ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money to be used for the purchase of a communications system for the Highway Department, to consist of one base unit, six remote units and an antenna, or take any other action relative thereto.
<b>CONSERVATION FUND</b>	ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, said purchase to be voted on at Annual or Special Town Meeting prior to such purchase; or take any other action relative thereto.
<b>REVENUE SHARING</b>	ARTICLE 11. To see if the Town will vote to transfer any balance unused on June 30, 1980 in the Landfill Maintenance, Library, Road Maintenance and or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1979, or take any other action relative thereto.
<b>REVENUE SHARING</b>	ARTICLE 12. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1980-1981 appropriations for: Landfill Maintenance Library Road Maintenance Snow & Ice Removal or take any other action relative thereto.
<b>REGIONAL SCHOOL</b>	ARTICLE 13. To see if the Town will vote to amend the "Agreement between the Towns of Wilbraham and Hampden, Massachusetts, with respect to the Formation of a Regional School District," dated August 1, 1956, so that in the future the following sections shall read as amended: In Section IV, paragraph E, first sentence, Change "calendar" to "fiscal" on the second line. In Section IX, paragraph B, first sentence, Change "November 1" to "January 1" and "calendar" to "fiscal". In Section IX, paragraph B, change the accounting classifications listed as 1-9 to read as follows: 1. Administration (1000 series) 2. Instructional Services (2000 series) 3. Other School Services (3000 series) 4. Operation and Maintenance of Plant (4000 series) 5. Fixed Charges (5000 series)

6. Community Services (6000 series)
7. Acquisition, Improvement and Replacement of Fixed Assets (7000 series)
8. Debt Retirement and Service (8000 series)
9. Programs with Other School Systems (9000 series)

In Section IX, paragraph C, first sentence. Change "December 1" to "March 1" and "calendar" to "fiscal", or take any other action relative thereto.

**AUDIT** ARTICLE 14. To see if the Town will vote to raise and appropriate a sum of money for an audit of the financial books and accounts of the town, in accordance with Section VIII of the General By-Laws of Hampden, Mass. and authorize the Board of Selectmen to contract for the same, or take any other action in relation thereto.

**RESURFACE TENNIS COURTS** ARTICLE 15. To see if the Town will vote to raise and appropriate a sum of money to resurface 4 tennis courts at Thornton Burgess School and repair fence surrounding the tennis courts, or take any other action relative thereto.

**ASSESSORS** ARTICLE 16. To see if the Town will raise and appropriate a sum of money to be used by the Board of Assessors for the purpose of re-evaluating the Real Estate of the Town.

**SCHOOL STUDY** ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to appoint a long range planning committee to consider future alternatives for the Hampden Public Schools, and to report on such alternatives at the next Annual Town Meeting, said committee to consist of seven members, one of whom shall be a member of the Hampden School Committee.

**RESERVE FUND** ARTICLE 18. To see if the Town will vote to raise and appropriate or transfer, from unappropriated available funds in the Treasury, a sum of money from the Reserve Fund, or take any other action relative thereto.

**STABILIZATION FUND** ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund, or take any other action relative thereto.

**LIBRARY STATE AID** ARTICLE 20. To see if the Town will vote to transfer from the Library Fund the amount of \$1,781.63 (State Aid) to be used by the Library Trustees at their discretion.

**REDUCING TAX RATE** ARTICLE 21. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 81, or take any other action relative thereto.

**BORROWING** ARTICLE 22. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1980, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

**APPROPRIATIONS AND LEVY LIMIT** ARTICLE 23. To see if the Town will vote to override the certified appropriations limit and or Levy Limit by the amounts made necessary by the appropriations at this Annual Town Meeting, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, 625 Main Street, Hampden, on Monday, the fifth of May, AD 1980 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of three years the following: One Town Clerk, one Town Treasurer, one Selectman, one Assessor, two members of the School Committee, one Trustee of Hampden Free Public Library, one Collector of Taxes, three Constables, one Cemetery Commissioner, one Park Commissioner.

To choose for the term of five years the following: One member of the Planning Board, one member of Hampden Housing Authority. Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this nineteenth day of February, 1980.

Jeannette S. Green  
Arthur A. Booth, Jr.  
John M. Flynn  
*Selectmen of Hampden, Mass.*

## REPORT OF THE ADVISORY COMMITTEE

### Where the money comes from -- !

One of the primary functions of the annual town meeting is the adoption of the operating budget. The budget for fiscal 1981 is submitted on pages immediately following this report. In addition to the operating budget there are articles in the Warrant which require appropriation of monies in order to accomplish the desired results. Your action (vote) at the Annual Town Meeting will provide the monies to perform the services, acquire the equipment, etc., the total of which is called "the appropriations".

### Where the money comes from -- !

To determine a community's tax rate in any given year, the annual appropriations are measured against the available revenues. The available revenues include State and Federal Aid, grants and miscellaneous fees collected. After deducting these items from the appropriation we obtain the sum necessary to be raised by property taxes.

### Where the money comes from -- !

Whether the money comes from State and Federal Aid, grants, fees or property taxes - The money comes from you! Do you realize how much money comes from you and do you know for what or how this money is spent? You do have an opportunity to be a part of the decision process on the spending of your tax dollar - attend Town Meeting. To prepare you for actively participating in the Town Meeting, the Advisory Committee will hold a public hearing on March 24, 1980 at 8:00 P.M. in the Thornton Burgess School. Plan now to attend this hearing and bring questions with you where you can obtain answers.

### Where the money comes from -- !

The requested operating budgets are up over one-half million dollars from last year. It should be noted that the budget requests do not include funds to cover salary increases where labor contract negotiations are in progress - regional and local schools and police department. In addition, the articles in the Warrant require funds which if approved will total over \$150,000.

The Advisory Committee in its review of the budget and warrant feels that the following items should be noted for your attention. Several departments have requested funds which if voted will add manpower which means an expense that will occur this year and increase each year as wage increases are authorized

Police Department has requested an additional Patrolman.

Selectmen have requested a new position of Office Clerk.

Library Department has requested an additional Library Assistant.

Council on Aging has requested a Director.

You should also note the following requests for funds to allow for construction work, a major purchase or a service to be performed

Town House Heating system.

Communication radios for Highway Department.

Resurface tennis courts.

Rebuild section of South Road.

Real Estate revaluation.

Audit the books and records.

The total budget increases, special items requested in the Warrant articles and amounts needed to cover salary increases from new labor contracts could add \$9 to our tax rate. This would mean approximately a 25% increase in your tax bill. Do we need to ask "Where the money comes from -- !!!"

The Advisory Committee has set for itself a goal of keeping the total appropriations within the scope of the Governors "Tax Cap" program. The tax cap legislation requires that our total appropriation not exceed an increase of more than 4% over last year. The Advisory Committee recognizes it must consider wage increases to town employees of an amount that will help them meet the increased cost of living which we are all facing in today's rapid inflation. Therefore, to keep within the "Tax Cap" legislation requirements serious consideration must be given to increasing the number of town employees, to expending funds for major construction, services, etc., and maybe even ask ourselves to reconsider some of our previous voted services.

The Advisory Committee suggests you thoroughly study the 1981 Fiscal Budget, the Warrant Articles and the reports contained within this Annual Report. Armed with the knowledge obtained from this data and your concern for "Where the money comes from --!", we look forward to your questions and participation at our Public Hearing on March 24, 1980 at 8:00 P.M. at Thornton Burgess School.

Respectfully submitted,  
Rollyn H. Hatch, *Chairman*  
Judith R. Hanmer  
Robert L. Burger  
Peter C. Neff  
John P. Dushney



BUDGET FOR FISCAL 1981

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
<b>GENERAL GOVERNMENT</b>				
1.0 Accountant				
1.1 Salary	\$ 3,150	\$ 3,371	\$ 3,641	
1.2 Clerical	1,050 (1)	1,124	1,214	
1.3 Expenses	515	364	364	
Total Accountant	4,715	4,859	5,219	
2.0 Advisory Committee				
2.1 Clerical	700	780	870	
2.2 Expenses	225 (2)	300	300	
Total Advisory Committee	975	1,080	1,170	
3.0 Appeals, Board of	166	450	450	
4.0 Assessors, Board of				
4.1 Salaries	2,135	2,435	2,605	
4.2 Clerical	4,386	4,708	5,035	
4.3 Expenses	1,154	1,175	1,300	
4.4 Conferences and Schools	450	644	1,010	
4.5 Out of State Travel	148	—	—	
4.6 Data Processing	1,330	1,000	1,000	
Total Assessors	9,603	9,962	10,950	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	2,147	2,400	2,400	
Total Building Department	2,647	2,900	2,900	
6.0 County Retirement	33,727	47,811	33,696	

(1) Includes \$175 transfer from Reserve Fund  
 (2) Includes \$ 75 transfer from Reserve Fund

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
7.0 Insurance				
7.1 Property and Liability .....	34,690	42,192	40,275	
7.2 Employee Benefits .....	32,131	36,000	30,000	
Total Insurance .....	66,821	78,192	70,275	
8.0 Law and Claims				
8.1 General .....	1,410	2,500	2,500	
8.2 Town Counsel .....	11,855 (3)	7,000	10,000	
8.3 Town Prosecutor .....	2,400	2,508	2,709	
8.4 Labor Contract Negotiations .....	—	—	—	
8.5 Chapter 766 .....	740	2,000	2,000	
Total Law and Claims .....	16,405	14,008	17,209	
9.0 Moderator				
9.1 Salary .....	—	40	40	
9.2 Expenses .....	—	15	15	
Total Moderator .....	—	55	55	
10.0 Planning Board				
10.1 Engineer .....	250	250	250	
10.2 Clerical .....	1,200	1,200	1,200	
10.3 Expenses .....	796 (4)	500	500	
10.4 Map .....	500	500	500	
10.5 Master Plan .....	—	400	400	
Total Planning Board .....	2,746	2,850	2,850	
11.0 Registrars, Board of (Voters)				
11.1 Salaries .....	325	325	325	
11.2 Election Expenses .....	1,442	2,390	1,925	
11.3 Street Lists .....	2,200 (5)	2,166	2,400	
Total Registrars .....	3,967	4,881	4,650	

(3) Includes \$5,855 transfer from Reserve Fund

(4) Includes \$ 400 transfer from Reserve Fund

(5) Includes \$ 186 transfer from Reserve Fund

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
12.0 Selectmen				
12.1 Salaries	1,629	1,629	1,629	
12.2 Secretarial	8,225	8,801	11,400	
12.3 Clerical	—	—	6,370	
12.4 Expenses	1,718	1,788	2,000	
12.5 Legal Advertising	304 (6)	300	300	
Total Selectmen	11,876	12,518	21,699	
13.0 Taxes, Collector				
13.1 Salary	6,060	7,223	7,800	
13.2 Expenses	3,143	2,700	3,150	
13.3 Out of State Travel	—	—	—	
Total Tax Collector	9,203	9,923	10,950	
14.0 Town Clerk				
14.1 Salary	4,100	5,216	5,633	
14.2 Expenses	640	640	1,000	
14.3 Out of State Travel	100	—	—	
Total Town Clerk	4,840	5,856	6,633	
15.0 Town Report	5,082 (7)	5,000	5,500	
16.0 Treasurer				
16.1 Salary	4,085	4,548	5,100	
16.2 Expenses	898	900	900	
16.3 Out of State Travel	—	—	—	
16.4 Payroll Service	1,811	1,900	1,800	
16.5 Certifying Notes	50	50	50	
16.6 Interest on Loan (Short Term)	2,448 (8)	2,000	2,000	

(6) Includes \$ 4 transfer from Reserve Fund

(7) Includes \$ 83 transfer from Reserve Fund

(8) Includes \$970 transfer from Reserve Fund

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
16.7 Tax Title Expense	5	50	50	
Total Treasurer	9,297	9,448	9,900	
17.0 Veterans' Benefits	11,697	12,000	12,000	
Total General Government	193,767	221,793	216,106	
<b>GENERAL TOWN SERVICES</b>				
20.0 Academy Hall Maintenance	1,834	1,500	1,500	
21.0 Cemetery Commissioners	37	—	500	
22.0 Conservation Commission	500	520	540	
22.5 Council on Aging	1,190	1,622	1,974	
23.0 Sanitary Land Fill	19,017	20,000	20,000	
24.0 Dutch Elm Disease	2,450	2,500	2,500	
25.0 Insect Pest Control	1,534	2,000	2,000	
26.0 Library				
26.1 Salaries	11,888	13,500	14,877	
26.2 Expenses	998	1,040	1,113	
26.3 Books & Periodicals	5,782	5,700	6,099	
Total Library	18,668	18,458 (15)	22,089	
27.0 Memorial Day	500	500	500	
28.0 Mosquitoes	2,393	3,000	3,000	
29.0 Office Equipment				
29.1 Acquisition	700	700	800	
29.2 Maintenance	946	1,010	1,010	
29.3 Supplies	1,949	2,145	2,200	

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
Total Office Equipment .....	3,595	3,855	4,010	
30.0 Parks and Recreation				
30.1 Salaries .....	5,500	5,950	6,200	
30.2 Organized Summer Program .....	4,344	4,100	4,310	
30.3 Operating Expenses .....	7,938	8,320	8,750	
30.4 Capital Improvements .....	1,772	1,325	2,125	
30.5 Recreation Association of Hampden - Baseball .....	3,263	3,514	4,072	
<i>(15) \$20,240 available with Library Fund (State Aid) \$1,782</i>				
30.6 Recreation Association of Hampden - Hockey .....	1,094	720	—	
30.7 Recreation Association of Hampden - Softball .....	1,188	1,550	2,056	
30.8 Recreation Association of Hampden - Football .....	238	442	455	
30.9 Recreation Association of Hampden - Fall Sport - Girls .....	473	412	403	
Total Parks and Recreation .....	25,810	26,333	28,371	
31.0 Public Grounds .....	13,800	15,000	16,200	
32.0 Town House Maintenance				
32.1 Custodial .....	44	5,329 (16)	7,863	
32.2 Maintenance and Repairs .....	13,203	9,500	9,500	
32.3 Heat and Utilities .....	12,782 (9)	15,000	22,060	
Total Town House Maintenance .....	26,029	29,829	39,423	
33.0 Tree Warden				
33.1 Expenses .....	2,986	3,000	3,000	
33.2 Planting Trees .....	250	250	250	
Total Tree Warden .....	3,236	3,250	3,250	
Total General Town Services .....	120,593	128,367	145,857	

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
<b>HIGHWAY DEPARTMENT</b>				
40.0 Superintendent's Salary .....	13,483	14,427	15,582	
41.0 Highway Construction .....	See Special Articles			
42.0 Highway Maintenance .....	36,747	37,627	40,637	
43.0 General Highway Expense .....	25,948	27,820	30,045	
44.0 Snow and Ice Removal .....	19,879	20,000	20,000	
45.0 Street Sweeping .....	1,816	3,500	4,000	
<i>(9) Includes \$ 877 transfer from Reserve Fund</i>				
<i>(16) Includes \$3,340 voted at Special Town Meeting, October 15, 1979</i>				
46.0 Other Highway Accounts				
46.1 Gasoline .....	12,614 (10)	14,000	18,000	
46.2 Road Machinery Maintenance .....	8,921	11,500	12,000	
46.3 Street Lighting .....	9,700	10,200	11,020	
46.4 Town Garage Maintenance .....	2,483	3,000	3,000	
Total Town Highway .....	131,591	142,074	154,284	
<b>PROTECTION OF PERSONS AND PROPERTY</b>				
50.0 Animal Inspection .....	100	100	100	
51.0 Civil Defense Supplies .....	100	100	500	
52.0 Dog Officer				
52.1 Wages .....	931	1,325	1,431	
52.2 Expenses .....	1,877 (11)	1,200	2,050	
Total Dog Officer .....	2,808	2,525	3,481	

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
53.0 Fire Department				
53.1 Fire Chief Salary	250	270	295	
53.2 Fire Chief Expenses			150	
53.3 Operation	8,775	9,309	12,945	
Total Fire Department	9,025	9,579	13,390	
54.0 Forest Fires				
54.1 Wages	1,568 (12)	1,560	1,560	
55.0 Forest Fire Warden	150	165	180	
56.0 Health, Board of				
56.1 Salary	975	1,043	1,127	
56.2 Expenses	1,819 (13)	800	800	
56.3 Ambulance			3,175	
Total Board of Health	2,794	1,843	5,102	
57.0 Police				
57.1 Chief's Salary	18,094	18,244	18,244	
57.2 Salaries	97,482	109,688	109,688	
57.3 Maintenance of Cruisers	3,495 (14)	2,600	2,600	
57.4 Other Expenses	8,131	8,579	9,455	
57.5 New Cruiser	4,700	6,000	7,000	
57.6 Training	997		1,500	

(10) Includes \$ 614 transfer from Reserve Fund

(11) Includes \$ 988 transfer from Reserve Fund

(12) Includes \$ 68 transfer from Reserve Fund

(13) Includes \$1,250 transfer from Reserve Fund

(14) Includes \$ 900 transfer from Reserve Fund

Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
57.7 New Equipment .....	130	135	135	
57.8 LEA Funds .....				
58.0 Police Special Coverage				
58.1 Recreation .....	320	420	450	
58.2 Elections .....	351	315	420	
Total Police .....	133,700	145,981	149,492	
Total Protection .....	150,245	161,853	173,805	
<b>SCHOOLS</b>				
60.0 Administration .....	52,190	52,351	55,269	
61.0 Instruction .....	903,984	939,107	945,731	
62.0 Other School Services .....	146,923	138,274	149,709	
63.0 Operation and Maintenance .....	147,510	174,831	232,921	
64.0 Community Programs .....	513	1,400	1,400	
65.0 Acquisition of Fixed Assets .....	1,320		1,000	
66.0 Programs with Other Districts .....	72,293	87,146	107,626	
Total Local School Operation .....	1,325,366	1,393,109	1,493,656	



Item No.	Fiscal 1979 Expended	Fiscal 1980 Appropriated	Fiscal 1981 Requested	Fiscal 1981 Recommended
67.0 Special Accounts				
67.1 Preventative Maintenance Program	1,623	5,000	5,000	
67.2 Negotiating Fees	500	3,000	3,000	
67.3 Unemployment Compensation	—	9,330	12,500	
67.4 Energy Conservation	—	—	5,000	
Total Special Accounts	3,123	17,330	25,500	
68.0 Local School Debt Service				
68.1 Thornton Burgess Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Interest	30,345	26,775	23,205	
Total Local Debt Service	115,345	111,775	108,205	
Total Local School	1,443,834	1,522,214	1,627,361	
69.0 Regional School District				
69.1 Assessment	554,195	606,784 (17)	978,234	
Total Schools	1,997,029	2,128,998	2,605,595	
Grand Total	\$ 2,593,275	\$ 2,783,085	\$ 3,295,647	

(17) Includes \$177,676 reduction voted at Special Town Meeting, October 15, 1979



**BULK RATE  
U.S. POSTAGE**

**PAID**

**Permit No. 7  
Hampden, MA 01036**

**P.O. BOXHOLDER  
RFD**

