ANNUAL
TOWN REPORT
1988

HAMPDEN HIGHWAY DEPARTMENT

HAMPDEN, MASSACHUSETTS

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Cover Design: Joan G. Letendre, Hampden
Photo: Al Taylor, Hampden

IN MEMORIAM

GERTRUDE BUMP

Hampden Garden Club

OSCAR STICKLES

Hampden School Custodian

JAMES LYONS

Hampden Constable
Hampden Volunteer Fire Dept.

ELSIE LEPPER

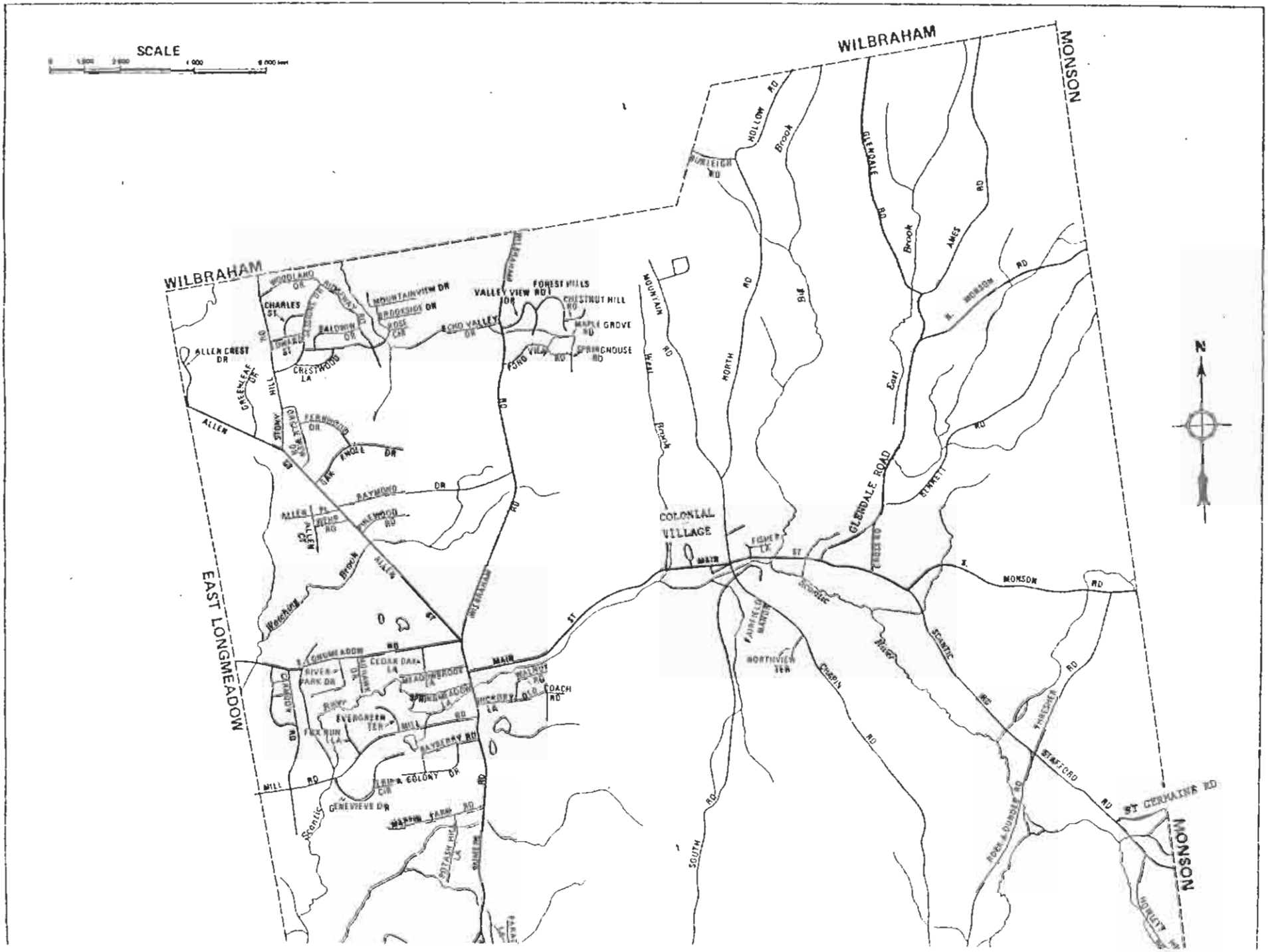
Oldest Female Resident

FAYE FLYNN

Hampden Board of Registrars

MARY PROSOL

Hampden Council on Aging


SCALE
WILBRAHAM
MONSON
EAST LONGMEADOW
COLONIAL VILLAGE
N
MAIN ST
MILL RD
ALLEN ST
GLENDALE ROAD
STAFFORD RD
ST GERMAINE RD
BAYSTATE RD
WARREN FARM RD
FLEIN COLONY DR
GENEVIEVE DR
EVERGREEN TER
FOX RUN LA
RIVER PARK DR
CEDAR DAM LA
MEADOWBROOK LA
SPRINGMEADOW LA
HICKORY LA
WALNUT PL
OLD COACH RD
CHARLES ST
WOODLAND DR
MOUNTAINVIEW DR
BROOKSIDE DR
ROSE CIR
BALDWIN DR
CRESTWOOD LA
ALLEN CREST DR
GREENLEAF DR
STONY HILL RD
FERNWOOD DR
OAK KNOLL DR
BAYWOOD DR
ALLEN PL
ALLEN CT
ECHO VALLEY DR
VALLEY VIEW RD
FOREST HILLS
CHESTNUT HILL RD
MAPLE GROVE RD
SPRINGHOUSE RD
FORD VILLA RD
FAIRFIELD WAYSIDE
NORTHVIEW TER
FISHER LN
MOUNTAIN RD
WEST Brook
NORTH RD
SOUTH RD
BIG Brook
GLENDALE RD Brook
East
AMES RD
BENNETT RD
N. MONSON RD
Scantic River
CHAPIN RD
SCANTIC RD
SHECHER RD
ROCK & DUNDEE RD
HOLLOW RD
PINELEIGH RD
Weekuna Brook
ALLEN Brook
WILBRAHAM RD
POTASH HILL LA
PARK LA

INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN	Federal Census, 1/1/83	4745
	State Census, 1/1/85	4762
	Town Census, 1/1/88	4809
GEOGRAPHIC AREA	19.64 square miles	
COUNTY	Hampden County	
TAX RATE	$12.78 fiscal 1989	
ANNUAL TOWN MEETING	Last Monday in April at 8:00 pm	
ANNUAL ELECTION OF TOWN OFFICERS	First Monday in May, 8:00 am to 8:00 pm	

GOVERNOR

Michael S. Dukakis
State House, Room 360
Boston, MA 02133
Phone: 1-617-727-3600

U.S. SENATORS

Edward M. Kennedy
United States Senate
113 Russell Senate Office Bldg.
Washington, DC 20510
OR
2400 JFK Building
Boston, MA 02203
Phone: 1-617-223-2826

John F. Kerry
116 Russell Senate Building
United States Senate
Washington, DC 20510
OR
Transportation Bldg., Room 3220
10 Park Plaza
Boston, MA 02116
Phone: 1-617-223-1890
OR
145 State Street, Room 504
Springfield, MA 01103
Phone: 785-4610

CONGRESSMAN

Richard E. Neal
1631 Longworth Office Building
Washington, DC 20515
Phone: 1-202-225-5601
OR
District Office:
Federal Building, Room 309
1550 Main Street
Springfield, MA 01103
Phone: 785-0325

STATE SENATOR

Brian Lees
Hampden District
State House, Room 517
Boston, MA 02133
Phone: 1-617-722-1291
OR
District Office:
10 Parker Street
Indian Orchard, MA 01151
Phone: 543-2167

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland
2nd Hampden District
State House, Room 448
Boston, MA 02133
Phone: 1-617-722-2676
OR
Residence: 38 Hazelwood Avenue
Longmeadow, MA 01106
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN
Office hours: Monday through Friday
8:30 am to 4:00 pm
Meet every Monday @ 7:00 pm
Phone: 566-3713

ADVISORY COMMITTEE
Meet 1st & 3rd Tuesday each month
@ 7:30 pm
Phone: 566-3214

TOWN CLERK -- RITA A. VAIL
Office hours: Monday through Thursday
9:00 am to 3:00 pm
Phone: 566-3214

TOWN TREASURER -- JUDITH A. MIKKOLA
Office hours: Monday through Friday
7:30 am to 9:00 am
3:00 pm to 5:00 pm
Phone: 566-3214

TAX COLLECTOR -- RITA A. VAIL
Office hours: Monday through Thursday
9:00 am to 3:00 pm
Phone: 566-3214

BOARD OF ASSESSORS
Office hours: Monday through Thursday
8:30 am to 2:30 pm
Open to public: Monday through Thursday
8:30 am to 12:00 noon
Meed 2nd Tuesday 7:30 pm to 9:00 pm
Phone: 566-3223

CONSERVATION COMMISSION
Meet 2nd Monday of month @ 7:30 pm
Phone: 566-3214

PLANNING BOARD
Meet 2nd & 4th Wednesday @ 7:30 pm
Phone: 566-3214
For appointment call: 566-8591

PARK COMMISSION
Meet 1st & 3rd Thursday @ 8:00 pm
Phone: 566-3214

BOARD OF APPEALS
Meet 4th Tuesday at 7:30 pm
Phone: 566-3214

HAMPDEN SCHOOL COMMITTEE
Meet 1st & 3rd Thursday @ 7:30 pm
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE
Meet 2nd & 4th Monday in Wilbraham
Phone: 596-3884

CEMETERY COMMISSIONERS
Meet 2nd Tuesday of January, April, July and October @ 7:30 pm
Phone: 566-3304

COUNCIL ON AGING
Office hours: Monday through Friday
9:00 am to 4:00 pm
Meet 2nd Monday of month @ 2:00 pm
Phone: 566-3023

HAMPDEN HOUSING AUTHORITY
Meet 3rd Wednesday of each month
Phone: 566-8616
Centennial Commons: 566-8157

TRUSTEES, HAMPDEN PUBLIC LIBRARY
Meet 3rd Wednesday of each month
Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY
Monday ..... 11:00 am to 8:30 pm
Wednesday ..... 11:00 am to 8:30 pm
Thursday ..... 11:00 am to 5:00 pm
Saturday ..... 10:00 am to 3:00 pm

LIBRARY CLOSED SATURDAYS DURING JULY, AUGUST & SEPTEMBER

HOURS OF SANITARY LANDFILL
Saturday ..... 7:00 am to 5:00 pm

HOURS OF LAUGHING BROOK
Tuesday through Sunday 10:00 am to 5:00 pm
Closed Mondays except holidays
Closed Thanksgiving, Christmas and New Years
Phone: 566-8034 and 566-8035

VETERANS' SERVICES -- MARILYN BOLASKE
Office: 200 Main St., Monson
Phone: 267-9903

ELECTED TOWN OFFICERS

1988

BOARD OF SELECTMEN
BOARD OF HEALTH

Judith R. Hanmer, Chairman	1989
Richard R. Green Chairman, Board of Health	1990
John M. Flynn	1991

ADMINISTRATIVE ASSISTANT TO THE BOARD OF SELECTMEN/HEALTH
Flora M. Chechile

SECRETARY TO THE BOARD OF SELECTMEN/HEALTH
Katharine Ashe

MODERATOR

Dalton E. Philpott	1989

TOWN CLERK

Rita A. Vail	1989

TOWN TREASURER

Judith A. Mikkola	1989

COLLECTOR OF TAXES

Rita A. Vail	1989

BOARD OF ASSESSORS

Stanley W. Witkop, Chairman	1989
Richard A. Jalbert	1990
Henry P. Baush	1991

CLERK TO BOARD OF ASSESSORS
Laura P. Green

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman	1990
Leo Coughlin	1989
Eileen Nelson	1989
Francis Netherwood	1991
Alan Fritts	1990
Judith A. Witkop (retired)	

SECRETARY TO HAMPDEN SCHOOL COMMITTEE
Dr. Gwen Van Dorp
Dr. Maurice F. Heffernan (retired)

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

Yorke P. Phillips	1990

TRUSTEES OF HAMPDEN PUBLIC LIBRARY

Mary S. Barkhuff, Chairman	1989
Beth E. Burger	1990
Mary Beth Davidson	1991

HAMPDEN HOUSING AUTHORITY

Florence E. Kirk, Chairperson	1990
Sherwood Cronk, Vice Chairman	1991
Clifford E. Attleton, Treasurer	1993
Charles T. Schmitt, Asst Treas.	1989
William J. Donnelly, Secretary	1991

CONSTABLES

Paul A. Bouchard	1989
Miles M. Hapgood, Jr.	1989
George K. Stone, Jr.	1989

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1990
Richard A. Hatch	1991
Henry W. Dunwoody	1989

PLANNING BOARD

Donald J. Collins, Chairman	1993
Kris Knode	1992
Paul Robitaille	1991
Frederick Maher, Jr.	1990
John D. Mikkola	1989
John L. Partyka (retired)	
Karl D. Sternberg (retired)	

CLERK TO PLANNING BOARD
Judith M. Jackson

TREE WARDEN

Dana Pixley	1989
Homer Fuller (retired)	

PARK COMMISSIONERS

Maureen C. Coughlin, Chairman	1991
Rudolph E. Longtin	1989
Arthur R. Thomas	1990
Ronald W. Morissette	1990
James Hughes	1991

CLERK TO PARK COMMISSIONERS
Beverly Carroll

APPOINTED TOWN OFFICERS

1988

TOWN ACCOUNTANT
Clifford Bombard 1989

DOG OFFICER
Michael Misiaszek 1989

FIRE CHIEF/FOREST FIRE WARDEN
Lawrence Hatch 1989
Richard Hatch (retired)

INSPECTOR OF ANIMALS
Robin Warner 1989

SUPT. OF INSECT PEST CONTROL
James A. Reardon 1989

BOARD OF HEALTH AGENT
Donald G. Kipetz 1989

VETERANS' GRAVE OFFICER
Richard Wiencek 1989

VETERANS' BENEFITS AGENT
Marilyn Bolaske 1989

ACTING CIVIL DEFENSE DIRECTOR
Judith R. Hanmer 1989

SUPT. OF STREETS
Dana Pixley 1989

POUND KEEPER & FIELD DRIVER
Robin Warner 1989

FENCE VIEWERS
John H. Field II 1989
Homer Fuller 1989
William H. Patric 1989

TOWN PROSECUTOR
Richard T. Brown 1989

TOWN COUNSEL
Bruce D. Clarkin 1989

PARKING CLERK
Rita A. Vail 1989

ASSISTANT TREASURER
Lucille Mulcahy 1989

BUILDING INSPECTOR
Gordon J. Willcutt 1989

ELECTRICAL INSPECTOR
Richard Thayer 1989

PLUMBING INSPECTOR
William P. Patullo 1989

ADVISORY COMMITTEE
Lucille McGuill Mulcahy, Ch. 1989
Gordon E. Clark, Vice Ch. 1990
Lester F. Pauly, Rep to Green Meadows School 1991
John M. O'Brien, Rep to Regional School Committee 1991
Richard Jones, Rep to School Committee 1990
Evelyn Schmidt, Clerk

BOARD OF APPEALS
Daniel Shooshan, Chairman 1990
Dalton Philpott, Vice Chair. 1990
Richard Gallivan 1989
Kenneth Lefebvre 1990
Bert Nietupski (retired)
Judith Jackson, Clerk

ALTERNATES, BD.OF APPEALS
Cliff Keeney 1990
Lawrence Smith 1990
Susan Walbridge 1990
Jed Berliner 1990
John D. Flynn 1991
Karl Sternberg 1991

ARTS LOTTERY COUNCIL
Janet Brehaut 1990
Elizabeth Fenn 1990
Laura Chaffin 1990
Joseph Charron 1990
Frances Brown 1990
Ann Byron 1990
Beth Burger 1990
Mary Berrett 1990
Pauline Booth 1990
Margaret Rochford 1990

APPOINTED TOWN OFFICERS

1988

CONSERVATION COMMITTEE

Cliff Keeney, Chairman	1989
Richard Hatch	1991
Tim Renn	1991
Barbara Ogonowski	1990
William Wilson	1990
Howard Gilson, III	1990
Richard A. Gouvan	1990
Patricia Smith, Clerk	

CONSERVATION, ASSOCIATE MEMBERS

Joseph Hickson	1989

COUNCIL ON AGING

Arthur Booth, Sr., Chairman	1991
Dalton Philpott, Vice Chair.	1989
Ida Lamb, Secretary	1990
Albert Ouimet, Treasurer	1991
Ed Lombard	1989
Harriet Hulse	1989
Judith Perusse	1990
John Sullivan	1991
Mary Ellen Clarke	1989
Bob Bohlke, Hampden Rep to Board of Directors, Greater Spfld Senior Services, Inc.	

DIRECTOR FOR COUNCIL ON AGING

Judith Mikkola	1990

ELECTRIC COMMITTEE

George K. Stone, Jr.	1989
Richard Hatch	1989
Vincent Villano	1989
Guy Bartolucci	1989
Raymond Shankel	1989

ENERGY COMMISSION

George Audren	1991
Walter Johnson	1989
Brian McQuillan	1990
Frank Krzanik	1991
Toi Graham	1991
Al Perusse	1989

INSURANCE COMMITTEE

Robert W. Clarke, Chairman	1989
Henry Hanmer	1989
John Bethel	1989
William Olmstead	1989

BOARD OF REGISTRARS

Mary E. Connors	1990
Arthur A. Booth, Jr.	1991
Patricia Kirk	1989
Frank J. T. Kirk (retired)	
Harold K. Miller, Assistant Registrar at Minnechaug	
Rita A. Vail, Clerk	

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.	1989

SERGEANT

William J. Chechile	1989
Raymond A. Schmuck	1989

POLICE OFFICERS

Mark Reisner	1989
Jeffery Snow	1989
James Collins	1989
Anna Joubert	1989
Harold Swift, III	1989
Glen Clark	1989

DISPATCHERS Full-Time

Paula Courtemanche	1989
Sandra Ely-Gregoire	1989
James Siano	1989
Alfred Taylor (retired)	

DISPATCHERS Part-Time

Faith Gentile	1989
Laurie Ryder	1989

RESERVE OFFICERS

Timothy Redin, Sergeant	1989
Fred Lewenczuk	1989
Paula Courtemanche	1989
Faith Gentile	1989
James Siano	1989
Scott Mikkola	1989
Todd Ely	1989
Donna Vickery	1989
Richard Tardy	1989
Edwin Kosinski	1989

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy

APPOINTED TOWN OFFICERS

1988

VOLUNTEER FIRE DEPT.

Lawrence Hatch, Chief	1989
Robert Zepke, Assistant Chief	1989
Howard Cutting, Deputy Chief	1989
James Burns, Captain	1989
Ronald Warner, Lieutenant	1989
Edward Brittian	1989
William Brown	1989
Gordon Casey	1989
Francis Claing	1989
Donald Dickinson	1989
Edwin Dunlea	1989
Thomas Ferriter	1989
Richard Francis	1989
Homer Fuller	1989
Michael Gorski	1989
Richard Harris	1989
Peter Hatch	1989
Richard Hatch	1989
Steven Hoadley	1989
James Ingraham	1989
Daniel Isham	1989
Albert Jones	1989
Robert Kirk	1989
Arthur McCarthy	1989
Wayne Meisner	1989
Charles Melville, Jr.	1989
William Patric	1989
Thomas Poulin	1989
James Reardon	1989
Robert Sazama	1989
Robert Short	1989
Michael Sicbaldi	1989
Thomas Smith	1989
David Sutcliffe	1989
Charles Thans	1989
Richard Thayer	1989
Gordon Willcutt	1989
Irving Witkop	1989

IN RECOGNITION FOR THEIR YEARS OF DEDICATED SERVICE
TO THE TOWN OF HAMPDEN
THE BOARD OF SELECTMEN WISH TO ACKNOWLEDGE
THEIR APPRECIATION TO THE FOLLOWING INDIVIDUALS

John Partyka, Planning Board

Karl Sternberg, Planning Board

Omer Talbot, Conservation Commission

James "Jim" Whipple, Parks & Rec

Donald Davenport, School Committee

Ann Byron, Library Trustee

Robert Burger, Board of Selectmen

Maurice Heffernan, Superintendent of Schools

Bert Nietupski, Board of Appeals

Richard Hatch, Fire Chief

Alfred Taylor, Police Dept.

Miriam Bryans, School Committee & Library Trustee

Frank Kirk, Board of Selectmen, Assessor, and
Board of Registrars

Judith Witkop, School Committee

Walter Lawler, Board of Health Agent

Janet Redin, Tax Collector

Homer Fuller, Tree Warden

Wilbur Jenkins, Park Commissioner

Frank Watson, Park Commissioner

Lynn Field, Conservation Commission

Paul Robitaille, Conservation Commission

Caroline Harris, Council on Aging

Effective Date: 3/1/89

FEES FOR BUILDING, ELECTRICAL, PLUMBING, GAS, FIRE & HEALTH PERMITS

BUILDING PERMITS

Commercial/Industrial Building ..... 10¢/sq.ft. ($100. minimum)
New House -- in the event of more than ..... 10¢/sq.ft. ($ 60. minimum)
one unit per building, an additional fee of $4 per unit will be charged in addition to normal fee for new house
Alterations/Additions/Accessory Buildings ..... 10¢/sq.ft. ($ 25. minimum)
Swimming Pool ..... $20.
Solid Fuel Stoves ..... $15.

ELECTRICAL PERMITS

Commercial/Induatrial Building and Additions ..... $60.
New House -- in the event of more than one unit ..... $40.
per building, an additional fee of $4 per unit will be charged, in addition to normal fee for new house
Alterations, Re-wiring Existing Structures ..... $40.
Alterations, Change of Service, Temporary Service ..... $20.
Additions -- added rooms, breezeway, garage, etc ..... $20.
Swimming Pool, Appliance ..... $20.

PLUMBING PERMITS

Commercial/Industrial Building ..... $75.
New House -- an additional fee of $2 per ..... $50.
fixture over 10 fixtures will be charged, in addition to the normal fee of $50 per building
Additions - additional charges as above ..... $30.
Swimming Pool - any swimming pool with a ..... $20.
permanent plumbing connection is aubject to a permit fee

GAS PERMITS

All Gas Permits ..... $20.
In the event of multiple occupancy or multi-unit dwellings, the charge will be $20 per meter up to five fixtures; above that, the fee will be $2 per fixture.

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical & Plumbing

FIRE PERMITS

Smoke Detector Inspection (New House) ..... $15.
Smoke Detector Inspection (Real Estate Transfer) ..... $15.
Oil Burner Inspection ..... $15.
Blasting Permit (Fire Chief) ..... $10.
Renewal of Smokeless Powder (Fire Chief) ..... $ 5.
LP Gas Storage Permits (Fire Chief) ..... $15.
Underground Storage Tank Installation (Fire Chief) ..... $10.
Underground Storage Tank Removal (Fire Chief) ..... $40.

CALL-BACK FEES

Call-back fees for Electrical, Plumbing, Building & Fire Inspectors ... $15.

SEPTIC TANK PERMITS

Parcolation Test Permit ..... $35.
Septic Tank Installation Permit (new or repair) ..... $50.
Well Permit ..... $20.

Number of Registered Voters--2372
Voters in Attendance--196

ANNUAL TOWN MEETING -- Thornton W. Burgess School, Hampden

April 25, 1988

Moderator, Dalton Philpott opened the meeting at 8:00 PM.

Article 1. The Town voted that the annual reports, as contained in the Annual Town Report for the year 1987 be accepted as printed.

Article 2. The Town voted that the sums of money shown in the column entitled fiscal 1989 recommended of the of the Hampden Advisory Committee be granted and appropriated as amended for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the fiscal year ending June 30, 1989.

Article 2A. The Town voted that budget items 60.0 through 69.0 be considered first. These items were subsequently reconsidered.

SCHOOLS

60.0	Administration		
61.0	Instruction		
62.0	Other School SErvices		
63.0	Operation and Maintenance		
64.0	Community Programs		
65.0	Acquisition of Fixed Assets		
66.0	Programs with Other Districts		
	Total Local School Operation		2,077,129
67.0	Special Accounts		
	67.1 Preventative Maintenance	---	
	67.2 Negotiating Fees	3,000	
	67.3 Unemployment Compensation	3,000	
	67.4 Energy Conservation	3,000	
	Total Special Accounts		9,000
68.0	Local School DEbt SErvice		
	68.1 Thornton BurgessBldg. Prin.	---	
	68.2 Thornton Burgess Bldg.Int.	---	
	Total Local Debt SErvice		---
	Total Local School		2,086,129
69.0	Regional School District		
	69.1 Assessment	956,416	
	Total Schools		3,042,545

GENERAL GOVERNMENT

1.0	Accountant		
	1.1 Salary	7,977	
	1.2 Clerical	2,397	
	1.3 Expenses	580	
	Total Accountant		10,954

2.0	Advisory Committee		
	2.1 Clerical	1,831	
	2.2 Expenses	150	
	Total Advisory Committee		1,981
3.0	Appeals, Board of		
	3.1 Expenses	200	
	3.2 Clerical	1,332	
	Total Board of Appeals		1,532
4.0	Assessors, Board of		
	4.1 Salaries	6,666	
	4.2 Clerical	10,993	
	4.3 Expenses	2,400	
	4.4 Data Processing	1,000	
	4.5 Revaluation Update	2,000	
	4.6 Mapping Maintenance	500	
	4.7 Computer Maintenance & Supplies	500	
	Total Assessors		24,059
5.0	Building Department Expenses		
	5.1 Code and General Enforcement	500	
	5.2 Commissioner and Inspectors	7,000	
	Total Building Department		7,500
6.0	County Retirement		91,000
7.0	Insurance		
	7.1 Property and Liability	85,000	
	7.2 Employee Benefits	85,000	
	7.3 Unemployment Compensation	700	
	Total Insurance		170,700
8.0	Law and Claims		
	8.1 General	1,500	
	8.2 Town Counsel	12,464	
	8.3 Town Prosecutor	3,651	
	8.4 Legal Services	750	
	Total Law and Claims		18,365
9.0	Moderator		
	9.1 Salary	125	
	9.2 Expenses	10	
	Total Moderator		135
10.0	Planning Board		
	10.1 Engineer	250	
	10.2 Clerical	2,958	
	10.3 Expenses	450	
	10.4 Master Plan	250	
	Total Planning Board		3,908

11.0	Registrars, Board of (Voters)			
	11.1 Salaries	495		
	11.2 Election Expenses	2,800		
	11.3 Street Lists	1,600		
	Total Registrars		4,895	
12.0	Selectmen			
	12.1 Salaries	4,890		
	12.2 Secretarial	18,760		
	12.3 Clerical	11,416		
	12.4 Expenses	2,000		
	12.5 Legal Advertising	500		
	12.6 Salary Survey Committee	--		
	12.7 Computer Study Committee	25		
	Total Selectmen		37,591	
13.0	Taxes, Collector			
	13.1 Salary	8,747		
	13.2 Expenses	1,500		
	13.3 Clerical	1,699		
	13.4 Bank Charges	--		
	Total Tax Collector		11,946	
14.0	Town CLerk			
	14.1 Salary	8,747		
	14.2 Expenses	800		
	14.3 Clerical	1,699		
	Total Town Clerk		11,246	
15.0	Town Report		2,800	
16.0	Treasurer			
	16.1 Salary	8,747		
	16.2 Expenses	1,215		
	16.3 Payroll Service	3,328		
	16.4 Certifying Notes	160		
	16.5 Interest on Loan (Short Term)	10,000		
	16.6 Tax Title Expense	100		
	16.7 Clerical	1,699		
	16.8 Bank Charges	1,700		
	Total Treasurer		26,949	
17.0	Veterans' Benefits		7,000	
Total General Government				432,561

GENERAL TOWN SERVICES

20.0	Academy Hall Maintenance	1,500	
21.0	Cemetery Commission	100	

22.0	Conservation Commission		
	22.1 Clerical	1,017	
	22.2 Expenses	450	
	Total Conservation Commission		1,467
22.5	Council on Aging		
	22.6 Director's Salary	8,986	
	22.7 Expenses	2,450	
	22.8 Mini-Bus Maintenance	400	
	Total Council on Aging		11,836
23.0	Sanitary Land Fill		40,000
24.0	Dutch Elm Disease		405
25.0	Insect Pest Control		300
26.0	Library		
	26.1 Salaries		
	26.2 Expenses		
	26.3 Books and Periodicals		
	Total Library		36,810
27.0	Memorial Day		700
28.0	Energy Commission		50
29.0	Office Equipment		
	29.1 Acquisition	1,400	
	29.2 Maintenance	1,500	
	29.3 Supplies	4,200	
	29.4 Postage	5,000	
	Total Office Equipment		12,100
30.0	Parks and Recreation		
	30.1 Salaries	8,618	
	30.2 Operating Expenses	8,700	
	30.3 Capital Improvements	5,085	
	30.4 RAH - Baseball	1,309	
	30.5 RAH - Softball	997	
	30.6 RAH - Girls' Soccer	245	
	30.7 RAH - Boys Soccer	982	
	30.8 RAH - Basketball	2,386	
	Total Parks and Recreation		28,322
31.0	Public Grounds		24,300
32.0	Town House Maintenance		
	32.1 Custodial	12,815	
	32.2 Maintenance & Repairs	8,600	
	32.3 Heat & Utilities	16,000	
	Total Town House Maintenance		37,415

33.0	Tree Warden			
	33.1 Expenses	4,000		
	33.2 Planting Trees	400		
	Total Tree Warden		4,400	
Total General Town Services				199,705

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary		27,450	
41.0	Highway Construction	See Special Articles		
42.0	Highway Maintenance		45,485	
43.0	General Highway Expense		59,994	
44.0	Snow and Ice Removal		31,074	
45.0	Street Sweeping and Catch Basin Cleaning		15,050	
46.0	Other Highway Accounts			
	46.1 Highway Engineering		5,000	
	46.2 Road Machinery Maintenance		11,800	
	46.3 Town Garage Maintenance		3,200	
47.0	Other Town Expenses			
	47.1 Gasoline		18,000	
	47.2 Street Lighting		14,000	
Total Town Highway				231,053

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection			
	50.1 Wages	500		
	50.2 Expenses	300		
	Total Animal Inspection		800	
51.0	Civil Defense Supplies		100	
52.0	Dog Officer			
	52.1 Wages	5,700		
	52.2 Expenses	3,000		
	52.3 Dog Damage Fund	300		
	Total Dog Officer		9,000	
53.0	Fire Department			
	53.1 Fire Chief Salary	438		
	53.2 Fire Chief Expenses	150		
	53.3 Operation	18,350		
	Total Fire Department		18,938	

54.0	Forest Fires		1,400	
55.0	Forest Fire Warden		271	
56.0	Health, Board of			
	56.1 Salary	1,994		
	56.2 Expenses	5,800		
	Total Board of Health		7,794	
57.0	Police			
	57.1 Chief's Salary	35,938		
	57.2 Salaries	344,972		
	57.3 Maintenance of Cruisers	5,700		
	57.4 Other Expenses	17,158		
	57.5 New Cruiser	13,538		
	57.6 Training	18,396		
	57.7 Equipment	3,250		
	57.8 LEAA Funds	250		
58.0.	Other Police Accounts			
	58.1 Elections	1,122		
	58.2 Towing	500		
59.0	Parking Clerk	--		
	Total Police		440,824	
	Total Protection			479,127
GRAND TOTAL				4,384,991

Article 3. The Town voted unanimously to authorize the payment of $2,290 to Northern Tree Service and voted to raise and appropriate the sum of $2,290 for this purpose.

Article 4. The Town voted unanimously to raise $31,936 for necessary road work on North Road, South Road, and Bennett Road or other roads as necessary; the sum of $7,985 to be raised and appropriated and the sum of $23,951 be borrowed under Chapter 44, Section 6A, said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

Article 5. The Town voted to raise and appropriate the sum of $13,600 for the purchase of a 1988 one-ton four wheel drive pick-up truck with plow, with a trade-in of 1983 Ford 3/4 ton pick-up truck owned by the Town.

Article 6. The Town voted to raise and appropriate the sum of $9,692 for the purchase of a 1988 tractor with a mower and snowblower, with a trade-in of 1978 Ford #1600 tractor owned by the Town.

Article 7. The Town voted to amend the Zoning By-Laws of the Town of Hampden by additions, deletions, and substitutions as follows:

Delete Section 6.7.2.4 and substitute the following: The portion of any lot within the area delineated on the Hampden Zoning Map as flood plain and

wetlands district or other existing wetland as defined by M.G.L. Chapter 131, Section 40, may be used to meet the area and yard requirements for the district or districts in which the remainder of the lot is situated (provided the proposed construction site be a non-wetland or non-flood plain area of at least 75% of the minimum lot area requirements).

Add new Section 6.7.2.5: Where the bounds are in doubt, the burden of proof shall be upon the owner(s) of the land in question, to show where they should be properly located. However, the Town of Hampden retains its authority to determine the actual boundaries of the flood plain/wetland within the area in question.

In favor--108 Against--1

Article 8. The Town voted to take no action on this article.

Article 9. The Town voted to take no action on this article.

Article 10. The Town voted unanimously to raise and appropriate the sum of $1,850,000 for the following capital purposes:

$1,350,000	--for---	remodeling, reconstructing and making extraordinary repairs to the Green Meadows Elementary School.
$ 350,000	--for---	remodeling, reconstructing and making extraordinary repairs to the Town House.
$ 15,000	--for---	remodeling, reconstruction and making extraordinary repairs to the Town Garage.
$ 46,780	--for---	construction and reconstruction of outdoor recreational and athletic facilities.
$ 72,000	--for---	acquisition of a new dump truck and underground fuel storage tank.
$ 16,220	--for---	administrative fee.
$1,850,000	Total	

That to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $1,850,000 under Chapter 44 of the General Laws, or for the school project, either under Chapter 44 or under Chapter 645 of the Acts of 1948 (as amended); that the Selectmen and for the school project, the School Committee are authorized to contract for and expend any federal or state aid available for the projects, and that the Board of Selectmen and the other appropriate Town Officers are authorized to take any other action necessary to carry out these projects.

Article 11. The Town voted to transfer from the Library FUnd the amount of $2,332.50 (state aid) to be used by the Library Trustees at their discretion.

Article 12. The Town voted that in FY 1989 if additional state aid for the Library is received, this money be made available to the Library Trustees to be used at their discretion.

Article 13. The Town voted to raise and appropriate the sum of $1,000 for the Conservation Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if such acquisition is voted upon and approved at annual or Special Town Meeting prior thereto.

Town voted to adjourn 11:58 PM until April 26, 1988.

April 26,1988--Town Meeting re-convened at 8:00 PM 118 Voters in Attendance

Article 14. The Town voted to raise and appropriate $20,000 for the reserve fund.

Article 15. The Town voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1988, in accordance with the provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 16. The Town voted to take no action on this article.

Article 17. The Town voted to take no action on this article.

Article 18. The Town voted to take no action on this article.

Meeting adjourned: 10:03 PM

A true copy. Attest: Rita A Vail Town Clerk

SPECIAL TOWN MEETING -- June 27, 1988 Number of Registered Voters--2464
In Attendance: 197

Moderator Dalton Philpott opened the meeting at 8:00 PM.

Article 1. The Town voted to transfer from unappropriated available funds in the Treasury the sum of $4,760 to the Road Machinery Maintenance Account, Item #46.2.

Article 2. The Town voted to transfer from unappropriated available funds in the Treasury a sum of $8,600 to be used for the purpose of conducting a Classification and Compensation Study.

The meeting adjourned at 8:13 PM.

A true copy. Attest: Rita A. Vail Town Clerk

SPECIAL TOWN MEETING -- June 27, 1988 Number of Registered Voters--2464
In Attendance: 197

Moderator Dalton Philpott opened the meeting at 8:15 PM.

Article 1. The Town voted unanimously to authorize the Board of Selectmen to convey to Edward W. Subjek for no consideration, land located in the Town of Hampden as described in Article 1 of the Warrant of Special Town Meeting, June 27, 1988.

Article 2. The Town voted to rescind, with the exception of Line Item #69.1 Regional School District Assessment, the vote taken on Article #2 at the Annual Town Meeting of April 25, 1988, and that the sums of money shown in the column entitled fiscal 1989 recommended Special Town Meeting, June 27, 1988 of the report and recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the fiscal year ending June 30, 1989.

As follows:

Item	Voted April 25, 1988 at Annual Town Meeting	Voted as recommended Special Town Meeting June 27, 1988	
1.0 Accountant			
1.1 Salary	7,977	7,977	
1.2 Clerical	2,397	1,199	
1.3 Expenses	580	580	
Total Accountant			9,756
2.0 Advisory Committee			
2.1 Clerical	1,831	1,831	
2.2 Expenses	150	150	
Total Advisory Committee			1,981
3.0 Appeals, Board of			
3.1 Expenses	200	200	
3.2 Clerical	1,332	1,332	
Total Board of Appeals			1,532
4.0 Assessors, Board of			
4.1 Salaries	6,666	6,666	
4.2 Clerical	10,993	10,993	
4.3 Expenses	2,400	2,400	
4.4 Data Processing	1,000	1,000	
4.5 Revaluation Update	2,000	2,000	
4.6 Mapping Maintenance	500	500	
4.7 Computer Maintenance and Supplies	500	500	
Total Assessors			24,059
5.0 Building Department Expenses			
5.1 Code and General Enforcement	500	500	
5.2 Commissioner and Inspectors	7,000	7,000	
Total Building Department			7,500
6.0 County Retirement	91,000	91,000	
7.0 Insurance			
7.1 Property and Liability	85,000	76,200	
7.2 Employee Benefits	85,000	75,000	
7.3 Unemployment Compensation	700	700	
Total Insurance			151,900

		Voted April 25, 1988 at Annual Town Meeting	Voted as recommended Special Town Meeting June 27, 1988	
8.0	Law and Claims			
	8.1 General	1,500	1,500	
	8.2 Town Counsel	12,464	12,464	
	8.3 Town Prosecutor	3,651	3,651	
	8.4 Legal Services	750	750	
	Total Law and Claims			18,365
9.0	Moderator			
	9.1 Salary	125	125	
	9.2 Expenses	10	10	
	Total Moderator			135
10.0	Planning Board			
	10.1 Engineer	250	250	
	10.2 Clerical	2,958	2,958	
	10.3 Expenses	450	450	
	10.4 Master Plan	250	250	
	Total Planning Board			3,908
11.0	Registrars, Board of (Voters)			
	11.1 Salaries	495	495	
	11.2 Election Expenses	2,800	2,800	
	11.3 Street Lists	1,600	1,600	
	Total Registrars			4,895
12.0	Selectmen			
	12.1 Salaries	4,890	4,890	
	12.2 Secretarial	18,760	18,760	
	12.3 Clerical	11,416	11,416	
	12.4 Expenses	2,000	2,000	
	12.5 Legal Advertising	500	500	
	12.6 Salary Survey Committee	---	---	
	12.7 Computer Study Committee	25	25	
	Total Selectmen			37,591
13.0	Taxes, Collector			
	13.1 Salary	8,747	8,747	
	13.2 Expenses	1,500	1,500	
	13.3 Clerical	1,699	1,699	
	13.4 Bank Charges	---	---	
	Total Tax Collector			11,946
14.0	Town Clerk			
	14.1 Salary	8,747	8,747	
	14.2 Expenses	800	800	
	14.3 Clerical	1,699	1,699	
	Total Town Clerk			11,246
15.0	Town Report	2,800	2,800	

	Voted April 25, 1988 at Annual Town Meeting	Voted as recommended Special Town Meeting June 27, 1988	
16.0 Treasurer			
16.1 Salary	8,747	8,747	
16.2 Expenses	1,215	1,215	
16.3 Payroll Service	3,328	3,328	
16.4 Certifying Notes	160	160	
16.5 Interest on Loan (Short Term)	10,000	10,000	
16.6 Tax Title Expense	100	100	
16.7 Clerical	1,699	1,699	
16.8 Bank Charges	1,700	1,700	
Total Treasurer			26,949
17.0 Veterans' Benefits	7,000	7,000	
TOTAL GENERAL GOVERNMENT			412,563
GENERAL TOWN SERVICES			
20.0 Academy Hall Maintenance	1,500	1,500	
21.0 Cemetery Commission	100	100	
22.0 Conservation Commission			
22.1 Clerical	1,017	1,017	
22.2 Expenses	450	450	
Total Conservation Commission			1,467
22.5 Councio on Aging			
22.6 Director's Salary	8,986	8,986	
22.7 Expenses	2,450	2,450	
22.8 Mini-Bus Maintenance	400	400	
Total Council on Aging			11,836
23.0 Sanitary Land Fill	40,000	30,000	
24.0 Dutch Elm Disease	405	405	
25.0 Insect Pest Control	300	300	
26.0 Library			
26.1 Salaries			
26.2 Expenses			
26.3 Books & Periodicals			
Total Library	36,810	36,810	
27.0 Memorial Day	700	700	
28.0 Energy Commission	50	50	

		Voted April 25, 1988 at Annual Town Meeting	Voted as recommended Special Town Meeting June 27, 1988	
29.0	Office Equipment			
	29.1 Acquisition	1,400	1,200	
	29.2 Maintenance	1,500	1,200	
	29.3 Supplies	4,200	3,800	
	29.4 Postage	5,000	5,000	
	Total Office Equipment			11,200
30.0	Parks and Recreation			
	30.1 Salaries	8,618	8,618	
	30.2 Operating Expenses	8,700	8,700	
	30.3 Capital Improvements	5,085	2,800	
	30.4 Recreation Association of Hampden - Baseball	1,309	1,309	
	30.5 Recreation Association of Hampden - Softball	997	997	
	30.6 Recreation Association of Hampden - Girls' Soccer	245	245	
	30.7 Recreation Association of Hampden - Boys' Soccer	982	982	
	30.8 Recreation Association of Hampden - Basketball	2,386	2,386	
	Total Parks & Recreation			26,037
31.0	Public Grounds	24,300	24,300	
32.0	Town House Maintenance			
	32.1 Custodial	12,815	12,815	
	32.2 Maintenance & Repairs	8,600	8,100	
	32.3 Heat & Utilities	16,000	15,500	
	Total Town House Maintenance			36,415
33.0	Tree Warden			
	33.1 Expenses	4,000	4,000	
	33.2 Planting Trees	400	400	
	Total Tree Warden			4,400
	TOTAL GENERAL TOWN SERVICES			185,520
HIGHWAY DEPARTMENT				
40.0	Superintendent's Salary	27,450	27,450	
41.0	Highway Construction	See Special Articles		
42.0	Highway Maintenance	45,485	40,500	
43.0	General Highway Expense	59,994	49,994	
44.0	Snow and Ice Removal	31,074	29,074	
45.0	Street Sweeping and Catch Basin Cleaning	15,050	13,000	

	Voted April 25, 1988 at Annual Town Meeting	Voted as recommended Special Town Meeting June 27, 1988	
46.0 Other Highway Accounts			
46.1 Highway ENgineering	5,000	5,000	
46.2 Road Machinery Maintenance	11,800	11,800	
46.3 Town Garage Maintenance	3,200	3,200	
47.0 Other Town Expenses			
47.1 Gasoline	18,000	18,000	
47.2 Street Lighting	14,000	14,000	
TOTAL TOWN HIGHWAY			212,018
PROTECTION OF PERSONS AND PROPERTY			
50.0 Animal Inspection			
50.1 Wages	500	500	
50.2 Expenses	300	300	
Total Animal Inspection			800
51.0 Civil Defense Supplies	100	100	

Motion was made, seconded and unanimously passed to amend line items 52.0 Dog Officer, 52.1 Wages ($4,000), 52.2 Expenses ($2,500) 52.3 Dog Damage Fund ($300) to the following:

52.0 Animal Control Account		6,500	
52.1 Dog Damage Fund		300	
Total Animal Account			6,800
53.0 Fire Department			
53.1 Fire Chief Salary	438	438	
53.2 Fire Chief Expenses	150	150	
53.3 Operation	18,350	18,350	
Total Fire Department			18,938
54.0 Forest Fires	1,400	1,400	
55.0 Forest Fire Warden	271	271	
56.0 Health, Board of			
56.1 Salary	1,994	1,994	
56.2 Expenses	5,800	5,800	
Total Board of Health			7,794
57.0 Police			
57.1 Chief's Salary	35,938	35,938	
57.2 Salaries	344,972	334,622	
57.3 Maintenance of Cruisers	5,700	5,000	
57.5 New Cruiser	13,538	13,538	
57.6 Training	18,396	16,396	
57.7 Equipment	3,250	750	
57.8 LEAA Funds	250	250	
57.4 Other Expenses	17,158	16,258	
58.0 Other Police Accounts			
58.1 Elections	1,122	1,122	
58.2 Towing	500	500	

	Voted April 25, 1988 at Annual Town Meeting	Voted as recommende Special Town Meetin June 27, 1988	
59.0 Parking Clerk	---	---	
Total Police			424,374
TOTAL PROTECTION			460,477
SCHOOLS			
60.0 Administration			
61.0 Instruction			
62.0 Other School Services			
63.0 Operation and Maintenance			
64.0 Community Programs			
65.0 Acquisition of Fixed Assets			
66.0 Programs with Other Districts			
Total Local School Operation	2,077,129	2,069,500	
67.0 Special Accounts			
67.1 Preventative Maintenance Program	---	---	
67.2 Negotiating Fees	3,000		
67.3 Unemployment Compensation	3,000		
67.4 Energy Conservation	3,000		
Total Special Accounts	9,000	9,000	
68.0 Local School Debt Service			
68.1 Thornton Burgess Bldg Principal	---	---	
68.2 Thornton Burgess Bldg Interest	---	---	
Total Local Debt Service		---	
Total Local School			2,078, 500
69.0 Regional School District			
69.1 Assessment	956,416	956,416	
TOTAL SCHOOLS			3,034,916
GRAND TOTAL			4,305,494

Article 3. The Town voted to take no action in order that the vote taken at Annual Town Meeting of April 25, 1988 remains the same.

Article 4. The Town voted to take no action in order that the vote taken at Annual Town Meeting remains the same.

Article 5. The Town voted to take no action in order that the vote taken at Annual Town Meeting remains the same.

Article 6. The Town voted to rescind the vote taken at the Annual Town Meeting of April 25, 1988, and voted to take no action on this article.

Article 7. The Town voted to rescind the vote taken at the Annual Town Meeting of April 25, 1988, and voted to take no action on this article.

Article 8. The Town voted to take no action in order that the vote taken at the Annual Town Meeting of April 25, 1988 remains the same.

Motion was duly made, seconded and voted to reconsider 66.0 Total Local School Operation and 68.0 Total Local School to

66.0 2,069,500
68.0 2,078,500

For----------85
Against-------82

Article 9. The Town voted unanimously to transfer from unappropriated available funds in the Treasury the sum of $145,000 for the purpose of reducing the tax rate for Fiscal Year 1989.

Adjourned: 10:08 PM.

A true copy. Attest: Rita A. Vail Town Clerk

Appropriations for FY '89 voted at Annual Town Meeting, April 25, 1988 and Sprical Town Meeting, June 27, 1988.

Article	Raise and Appropriate	Borrow	Transfer
2 (June 27)	4,305,494		
3 (April 25)	2,290		
4 (April 25)	7,985	23,951	
5 (April 25)	13,600		
10 (April 25)		1,850,000 (1)	
11 (April 25)			2,332.50 (2)
14 (April 25)	20,000		
9 (June 27)			145,000 (3)
Totals	4,349,369	1,873,951	147,332.50

(1) Ballot Question: bond issue

(2) State Aid

(3) Unappropriated available funds in the Treasury used to lower tax rate.

SPECIAL TOWN MEETING---October 24, 1988 94 Voters in attendance

Moderator Dalton Philpott opened the meeting at 8:00 PM.

Article 1. The Town voted to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation in the following form or in such other form as the General Court may determine:

"An Act validating a proposition 2½ ememption vote for the Town of Hampden. . .

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows
SECTION 1. The vote taken by the Town of Hampden on May 2, 1988 to exempt certain bonds form the annual tax limitations of section 21C of chapter 59 of the General Laws is hereby ratified, validated, and confirmed, notwithstanding any defect or omission in the calling of the election.
SECTION 2. This act shall take effect upon its passage."

For: 83 Against: 1

Article 2. The Town voted to hear from the Board of Selectmen, a report on their vote taken to support and grant permission to Hampden-Wilbraham Regional School Committee to incur debt for the purpose of re-roofing Minnechaug Regional High School.

Article 3. The Town voted to adopt a new fee schedule to be charged by the Town Clerk in accordance with the provisions of Massachusetts General Laws, Chapter 262, Section 34, Clauses 1-79.

Article 4. The Town voted to change the zoning classification from "Commercial to Residence R-4", of two lots of land, lots #14 and #15, EAst Longmeadow Road, Hampden, owned by Marcia A. Lefort and Angelo E. Ronzoni, as described in the warrant.

For 56 Against: 26

Article 5. The Town of Hampden voted unanimously to take by eminent domain, pursuant to Massachusetts General Laws, Chapter 40, Section 14 and Chapter 79, Section 1, et cet., a permanent easement in the parcels of land as described in the warrant for the purposes of intersection-roadway improvements and to authorize the Board of Selectmen to take all necessary action in connection therewith and further to raise and appropriate therefore the sum of two dollars, said parcels as described in the warrant.

The meeting adjourned at 8:50 PM.

Attest: Rita A. Vail Town Clerk

Special Town Meeting, February 8, 1988 Voters in Attendance--97

Moderator, Dalton Philpott, opened the meeting at 8:08 PM.

Article 1. The Town voted to transfer from unappropriated available funds in the Treasury a sum of $24,000 to the Sanitary Landfill Account, Item #23.0

Article 2. The Town voted to transfer from unappropriated available funds in the Treasury a sum of $23,000 to be used for the replacement of the Thornton Burgess locker room ceilings.

Meeting adjourned at 8:19 PM.

Attest: Rita A. Vail Town Clerk

Special Town Meeting, April 25, 1988 Voters in Attendance--196
Number of Registered -- 2372

Town Moderator, Dalton Philpott, opened the meeting at 8:30 PM.

Article 1. The Town voted to create a "Green Meadows Remodeling Committee" for the purpose of refurbishing the Green Meadows School; said Committee shall be appointed by the School Committee and shall consist of five (5) members, one of which shall be a member of the Hampden School Committee: the duties of the Remodeling Committee shall be the remodeling of the Green Meadows School as identified in the refurbishing proposal: said Committee shall have the authority to expend any funds appropriated by the Town for this purpose.

Article 2. The Town voted to approve project under Chapter 667 of the Acts of 1954 and 1966 as amended to develop affordable housing in the Town of Hampden.

The meeting adjourned at 8:45 PM.

Attest: Rita A. Vail Town Clerk

BOARD OF SELECTMEN

The report of the Board of Selectmen this year gives us a chance to review the past and look to the future. The past year was one of continued stability and productivity and the coming years should continue to be the same.

Our Memorial Day observance was sponsored by the Pat Ledeaux Post of the VFW in Hampden with participation from many town groups. The Selectmen were proud to dedicate two new flagpoles: one on the Town Common, and one in front of Academy Hall, donated by the Lyons family. Ed Caldon was also thanked for providing the flags used to line the Main Street area on Memorial Day and the Fourth of July. The Highway Department made custom storage boxes for the flags so that they may be preserved for continued use for many years.

The summer months brought the final and major work on the Allen Street intersection. This project was three years in the making and 90% reimbursed by State funds through a PWED grant. Dana Pixley and his whole Highway Department deserve great thanks for bringing this to a close within budget and on time! The finished project is doing its intended job of regulating traffic at a busy and difficult intersection and it is attractive too. Ed Caldon donated a flag and pole for the intersection and again we recognize his generous gift to the Town.

As the Federal government and State government reduce funding for towns, we must use local efforts and planning to provide services geared to local needs and requirements. In order to provide a Dog Officer for the Town and offer compassionate and competent animal control, we have joined with the Town of Monson to provide a regional service. At this time, it is still on a trial basis but seems to be working well for the Town of Hampden and our hope is that it will continue to prove both cost effective and provide effective service to our townspeople.

Local efforts have also been made in Civil Defense and Hazardous Materials planning as required by State and Federal laws. These areas are all tied together although each plan has a different emphasis and purpose. Our implementation and management of the right-to-know law has been the basis of our preparing to handle a hazardous material incident. Known as HAZ-MAT, this plan requires the continuous training and updating of everyone involved. Our Civil Defense plan which has recently been submitted and approved would be used if an evacuation of an area were needed. The Board of Selectmen/Health, Fire Dept., Police Dept., and Highway Dept. have been meeting regularly to draw-up these plans, update and refine the material in them and plan for training in the areas required.

The Board asked Fr. Burke and Rev. Howells to plan a memorial service to honor and remember Hampden officials and volunteers who had died. An inspiring ecumenical service was held at St. Mary's Church this last November. Plans are that it will be an annual event and will be held this coming November at the Federated Church. We would encourage all townspeople to attend.

Our tree lighting ceremony was again a wonderful way to start the holiday season. With Santa and songs plus the excitement of everyone, young and old, it has become a very special annual event.

This past fall, two major changes in the school system occurred, with representa-

tion from the Board of Selectmen on both screening committees, for the positions of the Superintendent of Schools in Hampden and the principal of Minnechaug Regional High School. We are pleased to welcome Dr. Gwen Van Dorp as our new Superintendent and Mr. Robert Johnson as the new principal of Minnechaug Regional High School. Dr. Kenneth Winetrout served as our representative to the Superintendent screening committee and we wish to extend our thanks to him. The Selectmen's representation to the Minnechaug principal search was from one Board member.

On-going talks with the telephone company are being held in order to improve telephone service in Town. Upgraded cables are being installed with a commitment of digital service by the fall of 1991. The Board will follow the progress of the telephone improvements carefully.

Cable television is being expanded in town to the less dense areas which have not yet had access. This is a continuing project which the Board will continue to address closely.

The Town of Hampden will begin its project to renovate Green Meadows School, make improvements at the Park and Highway Department and renovate and upgrade the Town House this spring. This major capital improvement should provide the Town with handicapped access, increased ability for service and the major maintenance needed to keep the buildings in good repair. We ask the patience of the townspeople while these projects are underway.

As we look to the future, the Town faces some serious financial decisions. We have reached a point where the decisions made will be affecting basic town services. Our Town government will survive the budget cuts which will have to be made in order to come in to Town Meeting under Proposition 2-1/2. But, if no override is forthcoming, Town services will change. Certain requirements must be met - Federal and State minimums must be kept, including the increased recordkeeping and paper work required in every department. We will continue to do that and provide the most efficient services we can with the money voted to fund the various budgets. The Board urges all residents to become educated in the issues facing the voters by reading this Town Report, attending the Advisory Committee hearing (March 20th) and the Town Meeting (April 24th) and weighing carefully the information put forward on town finances so that each may make an informed decision.

Any resident is welcome to come to Selectmen's meetings, held Monday evenings at 7:00 pm. This is where the business of your Town is transacted and we encourage you to be a part of the process.

Respectfully submitted,

Judith R. Hanmer, Chairman
Richard R. Green
John M. Flynn

Hampden Board of Selectmen

The following have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health fees, licenses, permits, etc.	$ 11,293.02
Building Department fees	$ 8,370.00
Police Department permits, reports, etc.	$ 1,879.50
Fire Department smoke alarm inspections, oil burner permits, etc.	$ 639.00
Town Clerk fees	$ 4,489.47
Tax Collector fees	$ 6,140.45

REPORT OF THE BOARD OF HEALTH

This past year has witnessed several changes in the programs overseen by the Board of Health. Financial constraints, which are impacting the Town as a whole, and increased concerns with regard to the environment, have necessitated these changes.

The hours at the sanitary landfill had to be cut back to Saturdays only. This is due primarily to the cost of fill, which prior to last year was available on-site. The increased cost in supervision has also been a contributing factor. The landfill no longer accepts metal of any kind. New state regulations with regards to so-called "white goods", as well as constraints placed on local steel haulers, have made it impossible for us to continue accepting this material. We would remind residents that illegal dumping of these materials cannot be tolerated, and we must all work together to keep our Town clean. These changes have been necessary, but should not be interpreted as all negative. Through close cooperation with our local legislators and the local contractors, as well as the state Department of Environmental Quality Engineering, we are hoping to establish a heavy trash day - or days - when residents will be able to dispose of their white goods, tires, waste oil, antifreeze, and other hazardous materials. We will do our best to keep you updated as to our progress on this matter.

1988 also saw a changing of the guard with the resignation of Walter Lawler, our Board of Health Inspector since 1982. Walter brought Hampden into the 80's through the implementation of new programs and procedures which are too numerous to mention, helping to insure our continued good health and well-being. We would like to take this opportunity to thank Walter and wish him every continued success in his new endeavors. Walter's replacement is Donald Kipetz. Don brings considerable experience with him, and we welcome him to the Town of Hampden.

This year has also seen the continuation of two programs which have become important services to the Town - the flu clinic and the water testing program. The water testing was done on October 5, 1988, with the water of 70 homeowners

being tested. The program charges a minimal fee and is supervised by the Board of Health Inspector. The flu clinic had 158 participants. We would like to thank Dr. Albert J. Hebert, Jr., Nurses Judith Hatch, Beatrice Moriarty and Jane McCarthy. We would also like to acknowledge the cooperation of the Council on Aging and Winnie Lombard, as well as school personnel Lexie Guertin and Carol Davis. The efforts of these individuals have helped to make these two programs a continued success. Please watch the newspaper for dates and more information as it relates to the programs mentioned herein.

Finally, we would request that Town residents who have any questions or suggestions, or, yes - any criticisms, do not hesitate to contact us at the Town Hall or at home.

Respectfully submitted,

Richard R. Green, Chairman
Judith R. Hanmer
John M. Flynn
Board of Health

PERCOLATION TESTS TAKEN & SEPTIC SYSTEMS INSTALLED	146
INSTALLER PERMITS GRANTED	26
SEPTIC REMOVAL PERMITS GRANTED	7
SEPTIC REMOVAL FREQUENCY	141
WELL PERMITS	44
HEALTH COMPLAINTS	150
COURT ACTION	0
FOOD SERVICE PERMITS	30
PUBLIC SWIMMING POOL PERMITS	1

Report of the Town Moderator

The 1989 Town Meeting represents my 20th year as Moderator. These years have been enjoyable, educational and very rewarding to me as an individual. Now it's time to graduate. I do not retire for the normal reasons, such as ill health, family or business commitments or loss of interest. It is because I think it's in the best interests of Hampden residents. In this world of continual change, it is time for young new faces, young new ideas and new energy.

A general law requires each elected body to submit a report to be included in the Annual Town Report. The law does not specify content. A report stating the moderator presided over one or two town meetings containing so many articles, starting at 8:00 PM and ending--who cares, makes for a dull report. Each year I have attempted to introduce some thought provoking subject or controversial issue in the hopes that when the bricks stopped flying and the dust settled, Hampden would be a better community. Sometimes it worked. This report will be no different.

Hampden's local government is currently in a state of flux. Certainly the greatest since I became moderator. This could change the entire power structure of our local government. Most major positions or elected bodies have, or will have, after the election, new personnel. For example, we will have a new selectman, moderator, town tax collector, treasurer, a school committee with no one having served a complete term, a new school superintendent, possibly three new members of the planning board and possibly an advisory committee with only one experienced member. There are excellent, well qualified candidates, but no one comes into a new position with experience. Therein lies the problem. A situation such as the Town faces creates both a responsibility and power vacuum, at least for a while. There are many willing to step into the power vacuum while avoiding the responsibility vacuum. As a result, a few years downstream, an elected individual or board may find themselves with the responsibility but someone else is doing the dictating. I am not pointing any fingers, since I have been guilty on occasions. I guess it comes with longevity. It is natural and one reason I am retiring.

Can the above be avoided? I don't know. Since becoming moderator, I have studied and become intrigued with the inner workings of local governments in Massachusetts, especially small town government. It amazed me to discover how, under the same general laws and guidelines, communities could be governed so differently. They range from one, two or three person rule to a complete democracy. The legislature many years ago did an excellent job of outlining in general terms, the framework of local government. Each elected and some appointed officials have a specific area of authority and responsibility within this framework. I find nothing in this fromework giving any elected or appointed board or individual any authority to dictate to or interfere with the performance of any other elected or appointed individual, board or committee without voter approval, nor for that matter to appoint any committee, whose duties cross elective lines, without voter approval. Power, like energy,

is neither created nor destroyed. It may be given away, transferred or taken by default. Ultimately, in our form of government, it rests with the voter. We have only what they wish to delegate to us.

The above, I hope, will generate some creative thought rather than elevate blood pressure. But now, back to by graduation. I have thoroughly enjoyed working with all town officials. I respect and commend them for the tasks they have done and are doing. I also thank those who have on occasion rightly disagreed with me. I am a better person for it. I owe much of my success at town meetings to three town clerks: Marie Krook, Jean Hodgdon and Rita Vail who never permitted me to enter a town meeting unprepared. I especially wish to thank the Advisory Committee and the Selectmen for their help and cooperation over the years. Most of all I wish to thank the voters and those attending town meetings. Your support, patience and understanding assures that I depart with a debt unpaid. I hope and pray your faith in my performance has been justified.

Thank you.

Dalton E. Philpott, Moderator

REPORT OF THE TOWN CLERK

The Town Clerk's office is often thought of as the hub of local government, especially in a relatively small town. For instance, it holds a complete set of Massachusetts General Laws. Lawyers, and even normal people, stop in to look up a specific law or update to a law. Available in this office are street maps, fish and game licenses, zoning maps and laws, voter cards and a host of other things. Some people stop by to chat briefly or just to greet us. We enjoy the people.

The Town Report (this book) gives invaluable information. Some of it is boring until you become more involved in the system. You may be interested in a particular board or committee. If you are and want more information, you can obtain it in the Town Clerk's office. We have the forms and schedules required for elected positions and will give you names of those to contact for particular applications. We welcome inquiry.

In October, 1988 the Town voted to increase fees collected by the Town Clerk. The schedule, listed below, went into effect immediately and so one would expect that the total collected would be greater than last year. However, the figures do not reflect this fact. So, I compared the individual categories of collected fees. The one that fell lower this year was dog licenses. I am sure that we have as many dogs as ever, but fewer people licensed them. I do not advocate that you rat on your neighbor. I suggest that everyone, more meticulously, be responsible for your own dogs and obtain licenses on or before April 1st when they are due. This will likewise reduce the time and expense of sending notices to those dog owners who are late. A license for a neutered or spayed dog is $4.00; otherwise $10.00.

Money collected for the Town in calendar year 1988 is as follows:

Fish and Game			
Gross	5180.75		
Fees	175.00	175.00	
Dogs		2609.00	
UCC Recordings		725.00	
Certified Copies		310.65	
Marriages and Business Certificates		94.00	
Bank Interest		44.96	
		3958.61	Total

Vital statistics recorded in Hampden are:

	1986	1987	1988
Births	47	52	42
Deaths	64	69	73
Marriages	21	17	25

Available from the Town Clerk's office:

Subdivision Control Laws.....$	3.00
Zoning By-Laws.....	5.00
Zoning By-Laws (if mailed).....	6.00

Available (continued)

Certified copy of birth	$ 5.00
Certified copy of death	5.00
Certified copy of marriage	5.00
Marriage license	15.00
Trade name registration (dba)	10.00
Street list	5.00
Voting list	5.00
Zoning map	3.00
Voter registration card	5.00

Respectfully submitted,

Rita

Rita A. Vail, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

The year 1988 was a busy one for the Board of Registrars. It was not only the year for state and federal elections but also for special town meetings and special town elections. Each date below required extra voter registration sessions. The number of registered voters increased significantly in 1988 from 2535 January 1st, 1988 to 2763 December 31st.

Voter attendance during the year 1988:

Special Town Meeting, February 8, 1988	97
Democratic Presidential Primary, March 8, 1988	362
Republican Presidential Primary, March 8, 1988	305
Republican Caucus, March 30, 1988	26
Democratic Caucus, April 1, 1988	41
Special Towm Meeting, April 25, 1988	196
Annual Town Meeting, April 25, 1988	196
Town Election, May 2, 1988	395
Special Town Election, June 6, 1988	890
Special Town Meeting, June 27, 1988	197
Special Town Meeting, June 27, 1988	197
Democratic State Primary, Sept. 15, 1988	196
Republican State Primary, Sept. 15, 1988	79
Special Town Meeting, Oct. 24, 1988	94
State Election, Nov. 8, 1988	2349

This year we accepted, with sadness, the resignation of Frank Kirk. Frank was a Registrar of Voters for fourteen years. He faithfully reported for all the hours of voter registration and was always early to town meetings to check in those attending. Frank not only was a loyal worker but also became our friend and we will miss working with you, Frank.

In 1988 we held five elections which went smoothly because we have excellent, dedicated workers. Elections nights go equally as well due to our counters. The Warden, Deputy Warden, Clerk and Deputy Clerk are on the job from before 7AM until usually the next AM. Every election the Warden, Helena Kullberg, must find both daytime and nighttime workers. This is no small task. We have picked up some new workers during 1988 but could still use more. To work an election, you must be a registered Democrat or Republican. Consideration is being given to voting machines. Though perhaps some of the small town flavor would be lost, the count would be complete and workers would be home before the wee hours.

Poll Worker for 1988 are as follows:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Elva Jenkins (resigned)
	Henry Dunwoody
CLERK	Helen LaVallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Chris Bandoski	Patricia Booth
Marion Joyce	Sheila Flynn
Andree Crowley	Judith Jackson
Irene Cutting	Evelyn Schmidt
	Rita Southworth

TELLERS

Republican	Democratic
Janet Case	Brenda Ahlberg
Beryl Doten	Gloria Belanger
Florence Evelyn Kirk	Marilyn Blizard
Joyce Libby	Carol Collins
Evelyn Meacham	Sandra Gray
Nancy Salerno	Bert Nietupski
Betty Sutcliffe	

ALTERNATES -- TELLERS OR INSPECTORS

Republican	Democratic
Beth Burger	Mary Berrett
Edith Casey	Ann Burian
Mary Dunklee	Nancy Downey
Eleanor Hapgood	Gloria Fabbri
Alice Harper	Ornella Fratamico
Helene Hesser	Sally Kealy
Pat Kirk	Gail Lefebvre
Chet Metcalf	Naomi Matthews
Nancy Ryan	Margaret Rochford
Larry Smith	George Walsh
Pat Smith	
Elizabeth Wells	
Carolyn Whipple	

Respectfully submitted,

BOARD OF REGISTRARS OF VOTERS

Frank J. T. Kirk, Chairman (resigned)
Mary E. Connors
Arthur A. Booth, Jr.
Patricia C. Kirk
Rita A. Vail, Clerk

1988 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held twenty (20) public hearings:

Hearing Date	Type of Request	Action
February 23	Special Permit under §6.5 to allow the construction of a commercial building to operate a milling supply firm.	GRANTED
March 22	Special Permit under §4.3 to enlarge a non-conforming single family residential building bringing the front setback to within 38' of the road.	GRANTED
May 3	Special Permit under §4.3 to enlarge a non-conforming single family residential building with a side setback of 18'.	GRANTED
May 3	Special Permit under §4.3 to allow the construction of a front porch on a non-conforming residential structure.	GRANTED
May 24	Variance under §4.5 to allow the construction of a garage and entrance to an existing dwelling built prior to 1967 with less than the required 25' side setback.	GRANTED
May 24 reconvened June 28	Special Permit under §4.3 to enlarge a non-conforming single family residential building.	GRANTED
June 28	Special Permit under 7.8. to remove surplus earth for agricultural purposes.	DENIED
June 28	Variance under §5.3 to allow the use of a non-conforming adjoining lot as a separate building lot.	DENIED
June 28	Variance under §5.3 to allow the use of a non-conforming lot as a separate building lot.	DENIED
June 28	Variance under §7.5 to increase the parking area on a business property.	DENIED
July 26	Special Permit under 7.8. to remove surplus earth for agricultural purposes.	GRANTED
July 26	Variance under §4.5 to allow the addition of a garage on a non-conforming residential lot with less than the required 25' side setback.	GRANTED

June 28 reconvened July 26	Variance under §4.5 to allow the construction of a detatched garage on a non-conforming residential building lot with less than the required 20' side setback.	GRANTED
June 28 reconvened July 26	Special Permit under §4.3 to allow the building of a carport on a non-conforming lot with less than the required rear setback.	GRANTED
September 27	Variance from §7.2 to allow the construction of a single family residential building on a nine acre lot with less than the required frontage.	GRANTED
November 22	Special Permit under §7.8 to remove earth for agricultural purposes.	GRANTED
December 27	Special Permit under §7.8 to remove earth from a subdivision road being developed off South Monson Road.	GRANTED

In summation, the Board of Appeals ruled on ten (10) requests for a Special Permit and seven (7) requests for a variance.

Serving during the year as regular members were: Chairman Daniel M. Shooshan, Vice-Chairman Dalton Philpott, Kenneth E. Lefevbre, Bert Nietupski and Richard Gallivan.

Serving during the year as associate members were: Lawrence Smith, Gayle Reddington, Clifford Keeney, L. Jed Berliner, John D. Flynn, Susan Walbridge and Karl Sternberg.

The Board accepted the resignation of long time member Bert Nietupski, who has retired; and the resignation of Clifford Keeney, who is now serving on the Conservation Commission; and of Gayle Reddington, who has moved out of Hampden.

Respectfully submitted,

Daniel M. Shooshan

Daniel M. Shooshan
Chairman

1988 REPORT OF THE PLANNING BOARD

A regular part of planning board activity this year is the ongoing development of subdivisions, which has created an estimated potential of approximately 140 new residential lots.

There are specifically timed schedules applied to each step of development as developers go from conceptual review through preliminary and definitive review, public hearing,design changes, bonding, contracting with the Town, and then periodic release of bonding as steps of the project are completed and approved.

As well as continual communication with the developer, there is much consultation with other Town Boards, the Town's Consulting Engineer Thomas Couture, and the Town's Counsel Bruce D. Clarkin.until the time when the subdivision is deemed completed and a vote at Town Meeting accepts it as a Town road.

Subdivisions looked at this year include:

ERICA CIRCLE EXTENSION 8 lots off Mill Rd.; road has been rebuilt and is awaiting approval

BERG PROPERTY 12 lots off Stony Hill Road; conceptual plan only

TEMPLE HEIGHTS 17 lots off South Monson Road; preliminary approval with modification

GRIST MILL LANE 7 lots off Mill Road; paved, lots released for sale

HAMPDEN HEIGHTS 44 lots off South Monson Road; rough road grading and surplus earth removal

HAMPDEN WOODS 12 lots off Wilbraham Road; Phase I, preliminary approval with modification

GLENDALE ESTATES 25 lots off Glendale Road; undergoing design review of definitive plan

HAMPDEN COUNTRY CLUB ESTATES 7 lots off Main Street, 22 lots total Phase I-III; undergoing design review

MOON MOUNTAIN CONDOMINIUMS off Bennett Road; conceptual stage

COMMERCIAL DRIVE 13 lots off East Longmeadow Road; paved, lots being developed; awaiting acceptance by Town

Our very limited Commercial District has developed quickly this year with the road being paved, prospective businesses reviewed by the Board of Appeals, site plans reviewed and approved by the Planning Board and as the building permits are issued we see buildings going up on several lots.

Several prospective owners had to be turned down for the Commercial lots as they could not satisfy the criteria set up by the Zoning Bylaw, §6.5.2.8 under which the Board of Appeals makes a ruling on the uses permitted.

A zone change petitioned for by residents and enacted this year took two commercial lots on East Longmeadow Road and rezoned them to residential. As the Planning Board noted concern for the slicing away at this very small commercial area, and foresaw future problems for those already established in the area as commercial businesses, the oral report before Town Meeting recommended negative action on the article. When the vote was taken at a Special Town Meeting on Oct. 24, 1988, the article passed by a vote of 56 to 26. This action has been approved by the Attorney General's Office.

Violations being brought to the attention of the Board are resolved regularly through the Building Commissioner. A regular problem is in the area of driveway development under Bylaw §7.5.4.1. Due to Hampden's hilly terrain, residents building in certain areas risk added expense when driveway review is not done and driveways being paved are found not to conform to the regulations set up for safety reasons. A land owner can be denied an occupancy permit until his driveway is in conformance.

Board members are noting that meetings afford very little time to devote to Bylaws possibly needing change and to consideration of new concepts not at present part of the Zoning Bylaws. Items looked at briefly included: common driveways, business condominiums, accessory apartment housing, rural design, street access through abutting towns, waste treatment plants, land aquifer zoning and district changes.

Subcommittee volunteers to study any of these would be welcomed. At the present, the only active subcommittee is a small group that meets weekly with member Paul Robitaille in the Planning Board Office. This group's report is included with this submittal.

Chairman Donald J. Collins

Frederick Maher, Jr.
John D. Mikkola
Oliver M. Knode III
Paul A. Robitaille

MASTER PLAN UPDATE COMMITTEE

In late 1987 a group of Hampden citizens formed a committee to update the Town's Master Plan. In time the number of volunteers dwindled, so that the goals of the group had to be reduced. The committee decided to focus on the portion of the Master Plan known as the Conservation and Recreation Open Space Plan.

The committee then actively pursued funds to finance any expenses it would incur. A $1,000 grant was awarded to the Town for this purpose, from the Hampshire, Hampden, and Franklin Conservation District Office.

The committee also solicited assistance from the Pioneer Valley Planning Commission and the Executive Office of Environmental Affairs for technical assistance and mapping.

At this writing, the Open Space Plan is just about to be submitted to the State for review and acceptance. If the updated plan is accepted by the State, it will mean that the Town will once again be eligible for some reimbursements from the State for conservation and recreational projects in the Town. The amount of reimbursements would vary.

Part of the goals of the Open Space Plan is the protection of Town resources from improper development. This led to interest in an upland zoning bylaw and an aquifer zoning bylaw. The upland zoning bylaw would address problems of erosion, flooding, and water pollution caused by the development of ridges, hill tops and steep grades. The aquifer zoning bylaw would address pollution of aquifers and ground water recharge areas from development not suited for these areas.

Submitted by Paul A. Robitaille

REPORT OF THE COUNCIL ON AGING

The Council on Aging was a busy place again this year. Our purpose is not only to provide recreational activities but also to provide help in all health related areas, transportation, meals (both Home delivered and Congregate), fuel assistance, cable TV discounts, insurance information, surplus food distribution, legal issues, shopping assistance, etc. to the 805 Seniors of Hampden.

Our staff consists of Muriel Ryan and Janet Brehaut, our Senior Aides who run the office from 9-4, Monday thru Friday. Fran Goebel is our Mini-bus driver with Reg Temple and Henry Dunwoody as substitutes. Without these people and their willingness to go "beyond the call of duty", our programs would not be as successful.

Transportation continues to be one of the most vital needs. This year we provided over 4100 rides to doctors and dentist appointments, therapy sessions, shopping, meals, clinics, etc. We received a new bus in June from PVTA who is our transportation contractor.

Health Services Many health related services and programs were held this year. We had cholesterol testing, blood pressure checks, monthly Health Clinics by the VNA, free hearing and hearing aid checks by Mercy Hospital Hearing Van , free eye screening and flu clinics. Dr. Axton, Podiatrist, provided bi-monthly foot care along with our Foot Care nurses. We also helped many individuals find homemakers and home health aides.

Through the Greater Springfield Senior Services, 5440 meals were served in the Melville Room by 14 volunteers. 2590 home delivered meals were delivered to shut-ins by 8 volunteer drivers.

Surplus government commodities such as cheese, flour, rice, cornmeal powdered milk and butter was distributed to eligible families of ALL AGES three times during the year. We also had Hal Wentworth for food stamp signups, did fuel assistance for ANY residents who were eligible and cable TV discounts.

The SHINE program provided a much needed service in helping people with their health insurance needs. Ed Riley was our trained SHINE councelor and helped 30 people with the various problems, questions and concerns they had.

We provided several programs to stay "physically fit" such as an exercise class which meets two times a week, line dancing on Wednesday mornings, our walking club which walks three times a week, and bowling on Mondays.

Monthly bus trips were held under the leadership of Lorna Cox and Dot Pulsifer who work very hard to provide trips that will be interesting and fun for all.

We are looking into other areas in which to expand our service to Hampden Seniors such as a Health Coordinator, training for home health aides and a nursing pool to help people when they are ill, a shopping service just to name a few. There is much to do!

Thanks to all our volunteers who have helped during the year and to the Selectmen and Townspeople for their support.

Respectfully submitted,

Judith Mikkola, Director for the Council on Aging Board

COA BOARD MEMBERS: Arthur Booth Sr., Dalton Philpott, Albert Ouimet, Ida Lamb, Ed Lombard, Harriet Hulse, Judith Perusse, John Sullivan, Vivian Cole, (resigned).

HAMPDEN HOUSING AUTHORITY

THE YEAR 1988 —

At present the elected members of the Hampden Housing Authority are Florence E. Kirk, Chairperson, Sherwood W. Cronk, Vice Chairman and State Appointee, William J. Donnelly, Secretary, Clifford E. Attleton, Treasurer and Charles T. Schmitt, Ass't. Treasurer.

THE STAFF: Carole A. Robert, Executive Director and Rental Manager, Gary DePace, Accountant, Irving A. Morse, Sr., Maintenance Custodian, and Michael and John Voight as part-time assistants.

MEETINGS: The Authority meets on the third Wednesday of each month at 9:AM in the Centennial Commons Community Hall, 26 Springmeadow Lane, with intermittent special meetings when warranted. All meeting dates and time are posted on the Town House Bulletin Board according to regulations 48 hours prior to meeting time.

TENANT'S ORGANIZATION: This group has its own officers and budget, plans its own meetings and programs throughout the year. There is always something for everyone who wishes to participate. They always contribute a sizeable box of food item to the Open Pantry.. Some of them attend our meetings from time to time.

AUTHORITY ACTIVITIES: We are ever alert at all times to the well being of our tenants and their various requirements — there is a monthly sample testing of our water supply done through the Dept. of Environmental Engineering in Amherst, MA — We are continuing the seasonal progress with our 5 year Landscape Program — all the sidewalks have been resealed, and very shortly we will be going to bid on a long awaited Generator for the Community Hall. The Executive Offices of Community Development Management Review from their representatives was most gratifying to us. We were applauded for such minute detail in this aspect. The State Auditor's Report was approved with no findings. All was in order according to State Regulations. The Authority is under the direct supervision of the above unit in conjunction with our contract for 40 years, entered into in 1976 with the Dept. of Housing and Urban Development, and also in Contract for the Affirmative Fair Housing Marketing Plan.

YEARLY INSPECTION OF OUR 56 UNITS: Our own Executive Director and Rental Manager Carole Robert, makes these inspections on all the apartments in the Spring.

SECTION 8 ADDITIONAL HOUSING AND URBAN DEVELOPMENT:

In June of 1988 Arthur Kimber, Manager of the EOCD office in Boston, met with the Authority to advise us that Hampden, MA Housing Authority had been awarded a grant for 20 Units—additional housing — 12 Family Units and 8 Congregate Units. An initial planning grant of $7,500 has been awarded to us to be used for identifying sites for this additional housing. We have secured the services of The Montague Group—8 Bridge Street, Northampton, MA to do this. Janet E. Gezork of that Group is our representative. There will be more on this activity in the future. The Selectmen joined us at the June meeting with Arthur Kimber. Also attending was Peg Gorman a representative of Senator Wetmore's Office.

POLICE, FIRE AND HIGHWAY DEPTS. The Authority and the Tenants at Centennial Commons wish to thank these groups for their ever alert services at the complex in times of need. You are greatly appreciated!

Respectfully submitted,

HAMPDEN HOUSING AUTHORITY

CENTENNIAL COMMONS TENANTS ORGANIZATION

While we were still basking in the warm glow of the holiday spirit and family gatherings, and our own delightful annual Christmas party, it is time to settle in and be thankful for these warm cozy apartments in this beautiful village setting.

Our Christmas party was a delightful event with excellent food and grab bag gifts enjoyed by everyone. Our shut-in tenants were delivered a Christmas dinner by some of the elves who live here.

It was voted at our December Tenant meeting to donate money to the Fire Department and the Police Department for funds that they have set up to show our thanks for their prompt attention when needed.

By now, thoughts of gardening and getting the ground ready, depends a lot on the weather. At one time every inch of the land was used. Our farmers have dwindled to a few presently, however, the yield is still plentiful and shared by all. We have beautiful Gladiolas adorning our Community Room all summer long and vegetables are bounfiful.

Our Annual Bazaar continues to improve each year. Our bake table with all the goodies goes almost within the hour. Also, our crafts, plants and white elephant tables keep the ladies busy until closing.

Thanks to the great generosity of our tenants, our Open Pantry box was delivered to the Federated Church overflowing again. This has become an annual event at the Commons which we are quite proud of.

Our meetings are held quarterly and our Officers are Harriet Hulse, President, Muriel Ryan, Vice President, Pauline Booth, Secretary and Louise Groll, Treasurer.

Respectfully Submitted,

Carole Robert
Executive Director
Hampden Housing Authority

1988 CONSERVATION COMMISSION REPORT

The Conservation Commission is composed of seven appointed volunteers who are charged with the responsibility of administering the Wetlands Protection Act (M,G.L. 131 sec 40) within the town of Hampden. The integrity of the many swamps, bogs, wet meadows, streams and ponds is especially critical in a town that depends entirely on private wells and septic systems.

The Commission met regularly on the second Monday of each month. In addition public hearings were scheduled whenever necessary. Commission members also conducted numerous site inspections to determine whether or not planned work fell under its' jurisdiction.

At the suggestion of the Selectmen the $1,000 conservation fund was used to pay for part time clerical assistance.

At the annual town meeting this spring the town will have the opportunity to acquire a 10 acre parcel of land on the south bank of the Scantic River. This land has been offered at no cost to the town by Frances and William Haynes of 556 Main Street, Hampden.

The Commission will continue to implement an open space plan by seeking gifts and or conservation restrictions.

Commission Members will be encouraged to attend workshops on conservation matters. In addition, reference materials will be purchased from State and other agencies within the limits of our budget.

Any citizen interested in learning more about the function of the Conservation Commission is welcome to join our meetings as an observer or associate member.

Respectfully submitted,

Clifford E. Keeney, Chairman
Richard Hatch
Howard Gilson
Richard Gouvan
Barbara Ogonowski
Timothy Renn
William Wilson

HAMPDEN ARTS LOTTERY COUNCIL

In 1988 Arts Lottery grants totaling $4,043 for two funding cycles, were awarded to the following: Council on Aging for art classes; Council on Aging travel group attended a performance of the Berkshire Ballet; the Hampden Garden Club presented a slide program on Quabbin Resevoir; the Hampden Public Library presented two live performances by puppeteers, storytellers, mimes, magicians, and ventriloquists for children and their families; Hampden Historical Society for preservation of historic material by bookbinding; "A Children's Magazine" produced and published by Mr. Fred Frey; students from Green Meadows School attended a children's production at Stage West and the Hampden PTO presented four live performances by authors and storytellers to the students of Green Meadows and Thornton Burgess Schools.

The PASS (Performing Arts Students Series) Program awarded a total of $966 for two funding cycles, to the following: Green Meadows School children attended a Stage West performance; Brownie Troop #660 attended a performance by the Mt. Holyoke Players; Brownie Troop #662 attended Alice in Wonderland; and Brownie Troop #655 attended a performance by Mt. Holyoke Players.

This year a Town Report Cover Contest was not held due to a conflict in schedules but hopefully a contest will be planned for next year.

The Hampden Arts Lottery Council experienced a change in membership and are currently in the process of reorganizing and expect to be ready to work on the next funding cycle, which is July 1989. Deadline for submission of applications is March 3rd and applications will be voted on shortly thereafter.

The Arts Lottery Council regretfully accepted the resignations of Flora Chechile, Mary Berrett, Janet Brehaut, Pauline Booth, Frances Brown, Ann Byron, and Joseph Charron and extend our thanks for their time and dedication to this council. We also wish to welcome Mary Grassetti, Jim Hughes, Diane Knecht, and Shana McLaughlin. The council is looking forward to a successful year and encourage all individuals, groups and organizations to participate in this program; applications are available in the Selectmen's Office.

Respectfully submitted,

Hampden Arts Lottery Council

		New Members:
Mary Berrett	Ann Byron	
Pauline Booth	Laura Chaffin	Mary Grassetti
Janet Brehaut	Joseph Charron	Jim Hughes
Frances Brown	Flora Chechile	Diane Knecht
Beth Burger	Elizabeth Fenn	Shana McLaughlin

REPORT OF THE DOG OFFICER

In August 1988, the Town of Hampden entered into an agreement with the Town of Monson to establish a Regional Dog Program. Michael Misiaszek was hired as Dog Officer to serve both towns. A vehicle for transporting animals was provided to the Dog Officer and the costs to maintain this vehicle are shared proportionally by both towns. This program also includes the operation of a dog pound located in Monson.

According to warrant issued each year by the Board of Selectmen, all dogs within the Town of Hampden shall be restrained by their owners from running at large; if caught they will be impounded in the dog pound and a $10 pick-up fee and a $3.00 per day fee for care of the dog will be charged to the owner. A second offense fee of $20 will be charged.

The Dog Officer wishes to remind all residents to secure a license for their dogs from the Town Clerk's office on or before April 1st of each year and insure that the license is worn by their dog. Fees for dog licenses are $4.00 for spayed or neutered dogs, and $10.00 all others.

The following is a report of the activity of the dog officer from August through December 1988.

Lost dogs	31
Loose dogs	36
Barking dogs	6
Dead dogs	3
Injuries to other animals	1
Destruction of property	2
Dog bites	2

Respectfully submitted,

Michael Misiaszek
Dog Officer

DUTCH ELM REPORT

A total of 14 diseased elm trees were cut down and destroyed during the year 1988.

Elm trees were cut down and removed from the following roadsides: Scantic Road, Somers Road, Wilbraham Road, and Bennett Road.

James A. Reardon
Insect Pest Control

ANIMAL INSPECTOR

ANNUAL REPORT

As Animal Inspector for the Town of Hampden, I would like to report the following for the year 1988:

Number of		Number of	
Dairy cows, over 2 years	19	Horses	144
Dairy heifers, 1-2 years	17	Ponies	34
Dairy calves under 1 year	15	Goats	18
Dairy bulls	2	Swine	6
Dairy steers	0	Swine herds	1
Dairy herds (one animal constitutes a herd)	2	Sheep	40
Beef cows over 2 years	53		
Beef heifers, 1-2 years	11		
Beef calves under 1 year	38		
Beef bulls	5		
Beef steers	14		
Beef herds	20		

In addition, there were two dog bites reported for the year 1988.

Respectfully submitted,

Robin Warner, Animal Inspector

GYPSY MOTH REPORT

The year 1988 found gypsy moth damage to be down from the previous years. Over 800 egg clusters were found and destroyed during 1988.

The only areas with any increase in gypsy moth was the Mountain Road and North Road areas.

James A. Reardon
Insect Pest Control

VETERANS' SERVICES DEPARTMENT

In 1988 there was one family aided by the Veterans' Services Department.

The total amount expended during the year was $741.69 of which 75% is reimbursed by the State, the Town's share being $185.42.

As a result of VA service work performed by the area office in Monson, veterans and their dependents in Hampden received $338,457 in 1988.

Veterans Benefits, under Chapter 115 of the Commonwealth of Massachusetts, is paid by the community of residence and reimbursed by the Commonwealth of Massachusetts at a rate of 75%. Federal VA Benefits under Title 38 of the Federal Statute, is paid directly to claimants and this reflects a great savings to local taxpayers.

Respectfully submitted,

Marilyn F. Bolaske
Veterans' Agent

REPORT OF THE CEMETERY COMMISSIONERS

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves, grading and seeding and replacement of a fence was accomplished. Several graves were sold during the year and there are still some graves available in Old Cemetery. During the year, nineteen interments were performed.

This year again we are requesting that all winter decorations and all dead plants and pots be removed from the graves by April 15 in preparation for the redecoration of the graves for Memorial Day.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July, and October at 7:30 pm. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectfully Submitted,

Cemetery Commissioners

Robert Sazama, Jr.	3304
Richard Hatch	3963 or 3030
Henry Dunwoody	3357

Parks and Recreation Commission

The Hampden Park & Recreation Commission met regularly during the 1988-89 fiscal year. We meet on the first and third Thursdays of the month. The meetings are open and residents are welcome to attend.

Willie Jenkins, our long time, valued member was replaced by Jim Hughes. Jim brings with him a background in sports and communication.

As with other departments the Commission has been concerned with the lack of manpower on a day to day basis. We hope next year will bring better results.

The Memorial Park swim program under the directorship of Bill Bergdorf was very successful this year. We hope more residents will take advantage of the coolest spot in Town next summer.

A reminder to parents-please do not leave your children unattended at the Park or Pool area. This reminder is solely for the safety of your children.

Residents may reserve the Pavillion for family outings by calling one of the Commissioners.

Respectfully submitted,

Maureen Coughlin, Chair.
Jim Hughes
Rudy Longtin
Ron Morrisette
Art Thomas

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1988 there were three hundred and eighteen permits granted:

These were as follows:

Building:

New houses	19
Garages	3
Barns	7
Sheds	6
Storage bldg. & kennell	1
Auto body shop & office	1
Garage & office	1
Warehouse & shop-office	1
Warehouse & shop-office	1
Additions & alterations to houses	47
Additions & alterations to store	3
Additions & alterations to restaurant	1
Additions & alterations to office	1
Additions & alterations to Mass. Audubon Society education center	1
Swimming pools	15
Signs	4
Stoves	7

Electrical:

New houses	29
Auto body shop & office	1
Garage & office	1
Warehouse & shop-office	1
Warehouse & shop-office	1
Additions & alterations to houses	70
Appliances & swimming pools	9
Additions & alterations to Store	1

Plumbing:

New houses	23
Additions & alterations to houses	30
Auto body shop & office	1
Garage & office	1
Warehouse & shop-office	1
Warehouse & shop-office	1
Gas	29

Respectfully submitted:

Gordon J. E. Willcutt, Sr.
Building Commissioner

REPORT OF THE LIBRARY 1988

1988 was a busy and challenging year for the Hampden Public Library, with circulation increasing 23% over 1987. Many thanks to staff members, Margaret Rochford, Cecilia Melville, and Laurie Wyzik for their very dedicated service.

Nancy Wissemann served as Library Director from January to August and although Ms. Wissemann had a short tenure, the library benefitted from her professionalism and innovative ideas. Ms. Wissemann left to become the Assistant Director of the West Springfield Public Library. Marta Willey was appointed Interim Director in September.

On June 2, 1988 retired librarian and library trustee, Miriam Bryans, was honored at a tea in the Sessions Room of the library. Mrs. Bryans served the library with dedication and leadership for 42 years as both librarian and library trustee.

The library took on a new function this year with the addition of a videocassette collection. The very popular video collection was made possible by a State grant. Other grant funds were received for children's programming, children's materials, and new shelving for children's non-fiction and reference books.

The children's department continued to be a busy place this year with weekly pre-school storyhours, and special performances by puppeteers, musicians, and storytellers. Over 100 children took part in the 1988 Summer Reading Program trying to solve the "Mystery in the Library". 73 children completed the program. Each child received a certificate and was entertained by the Pumpernickel Puppets at a final summer reading program sponsored by the Friends of the Library. Special thanks to Mrs. Elinor King who once again shared her artistic talents and decorated the walls and bulletin boards in the children's room.

Many thanks to the Friends of the Library for their continuing support of the library. This year the Friends sponsored the Pumpernickel Puppets. Yo-Yo Champ Larry Sayco, " Pictures with Santa", and purchased computer software, videocassettes, and copier supplies for the library. We would also like to thank the Lioness Club for their generous donations and to all our patrons for their support and donations during 1988.

In order to better serve the people of Hampden, the following goals have been set for 1989: increased library hours, increased library personnel, and an expanded adult and children's non-fiction collection. Every effort will be made to try and achieve these goals so that the library can work toward meeting the needs of all Hampden citizens.

The library trustees meet on the third Wednesday of each month.

REPORT OF THE LIBRARY P2

LIBRARY HOURS

Monday	11:00 AM to 8:30 PM	Thursday	11:00 AM to 5:00 PM
Wednesday	11:00 AM to 8:30 PM	Saturday	10:00 AM to 3:00 PM

The library is closed Saturdays during July, August, & September

LIBRARY STATISTICS

General Services

Circulation:

Print materials	24,351
Non-print materials	8,708
Inter-library loan	466
	33,059

Volumes added	1,811
Volumes discarded	483
Total collection	16,295
Magazine subscriptions	65
Bookmobile	1,614

Finances

Receipts

Municipal appropriation	$34,674
State Aid	2,372
	$37,046

Expenditures

Wages	$25,377
Books and materials	9,802
Supplies	1,867
	$37,046

Respectfully submitted,

Mary Barkhuff, Trustee Chair
Beth Burger, Trustee
Marybeth Davidson, Trustee
Marta Willey, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to 54 calls this past year. We participated in mutual aid to surrounding towns and we received mutual aid twice in 1988.

In November, the Hampden County Mutual Aid had their monthly meeting here and enjoyed a delicious meal that the firemen prepared.

For many years the firemen have sold flowers at Easter time to raise money. This year they also held the fourth annual firemen's raffle. A great big thanks goes out to all of you who supported your fire department by buying flowers or the raffle tickets. Any donations that are made to the fire department go into a scholarship fund. Scholarships are given to all firemen's children who are furthering their education.

When you sell or re-finance your home, you must have your smoke detectors inspected before the closing. Because this is a volunteer department, we ask you to contact us several weeks before your deadline to set up a date for inspection. We also ask that you make sure that they are properly installed and in working order. For further information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 AM and 4 PM.

Anyone who is at least 19 years old and can pass a physical exam is eligible to join the fire department. We work hard, but we also have lots of good times!

I wish to thank the Police and Highway Depts. for their co-operation in helpiung the Fire Dept. this past year.

Respectfully submitted,

Lawrence Hatch
Fire Chief

REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through May 1st from 10 AM to 4 PM. Burning permits are issued on a daily basis, depending on weather conditions. You can obtain a permit by calling 566-3114 after 9 AM on the day that you wish to burn.

In 1988 we responded to 17 brush fires. One was a three day fire on top of a mountain on the Hampden, Monson town line. With the very dry summer of 1988 we were very fortunate that there were not more large brush fires.

A special thanks to the Highway Dept. who helped us with the manpower during the three day fire.

Respectfully submitted,

Lawrence Hatch
Forest Fire Warden

REPORT OF THE HIGHWAY DEPARTMENT

For the Highway Department most of the summer of 1988 was spent at the intersection of Allen Street, East Longmeadow Road, Somers Road and Wilbraham Road. The complete reconstruction of this busy intersection was made possible by a grant which the town received from the State. This grant was a "Public Works Economic Development" (PWED) Grant which the State distributes on a limited basis.

Also this past year we completed several other rehabilitation and reconstruction projects. The guard rail at the Somers Road bridge was replaced and the traffic island at the West end of Main Street was rebuilt with a cobblestone center. The roadway encircling the Town Common was regraded with a gravel base and sealed with asphalt and peastone. Also on the Town Common, the electrical service was replaced, eliminating the old meter station, old stumps were ground out with those areas cleaned, loamed and seeded. Three flag poles, donated by town residents, were all installed, one at the new intersection, one on the Town Common, and the third at Academy Hall. Resurfacing with asphalt and peastone was done on Scantic Road for a distance of 3,600', Glendale Road in two areas for a total distance of 2,900', and Riverside Drive was completely resurfaced.

The reconstruction project on North Road was completed this year with Chapter 90 funds received from the State. This work consisted of the installation of 2,100' of sub-drainage, 2,000' of curbing, and all shoulders loamed and seeded. On the back side of South Road, 800' of road was graded with a gravel base and sealed with asphalt and peastone. Due to water problems in various areas of town, catch basins and drainage were installed. Catch basins were built on Mountainview Drive with 75' of drainage, Maple Grove Drive with 85' of drainage and Wilbraham Road with 60' of drainage. Springhouse Lane had 60' of sub-drainage also installed.

Once again many maintenance jobs were performed throughout the course of the year. Ditches were cleaned and shoulders cut where needed. Several miles of designated roads were swept and the majority of all catch basins were cleaned. The Highway Department vehicles were repaired and maintained by the crew. All dirt roads were graded and paved roads were patched. Several roads were trimmed of brush. This past winter there were a total of 20 storms that required the attention of the Highway Department. Once again, several of these storms resulted in the five man crew working around the clock to maintain the towns 47 miles of roads. Line painting was done this past year and reflective beads were used throughout the town for the first time. These beads make the lines much easier to see at night and generally safer for traffic flow. Roadsides were mowed and new directional signs were installed throughout the town.

As in the past, the Highway Department assisted other groups and organizations. At Memorial Park we expanded the playground area and

installed several additional pieces of playground equipment. Cement pads were constructed for the benches and bleachers at the ball fields and the pool was drained, cleaned and painted. In addition to this, we groomed and lined all ball fields as often as time allowed. Miscellaneous work was done at the Town House. At Academy Hall we installed a new underground electrical line from the building to the street. At the cemeteries, we rebuilt several sections of the fence and arranged for a new section of chainlink fence to be installed. Also at Prospect Hill Cemetery we repaired an area of the road to make plowing and mowing easier. For the library, we poured a new cement bookdrop base and moved several pieces of equipment from Springfield to the library. We moved gym equipment several times from school to school and plowed the fields in Scantic Valley for the Sleigh Rally Committee. The Highway Department also assists the Fire Department by responding to fire calls during our normal working hours. Training sessions were held with the cooperation of Robert Zepke. During the past year the Highway Department has continued to haul cover material to the landfill on a weekly basis. We also built a new access road at the landfill. Under the Public Grounds Account two temporary employees were again hired to assist in the mowing, trimming and maintenance of all of the towns public grounds.

I would like to thank the Board of Selectmen and their secretaries, the many members of the Town House, the Police and Fire Departments, and the members of the Highway Department (Patrick Markham, Raymond Balser, Robert Kibbe, Robert Richards and Kurt Little) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

REPORT OF THE TREE WARDEN

In 1988, Homer Fuller who had been Hamdpen's Tree Warden for 24 years, did not run for re-election. Homer and his wife, Shirley, left Hampden and moved into their new retirement home in Vermont. On behalf of the townspeople, I would like to wish the Fuller's a happy and healthy retirement.

After being elected Tree Warden this past May, I familiarized myself with the local practice by speaking with various Tree Warden's from neighboring communities and by joining the Mass. Tree Warden's Association.

Again this year, as in the past, various types of shade trees were planted in the following areas of town: Allen Street - 3, Allen Street and Wilbraham Road Intersection - 4, Edward Street - 1, Fox Run - 1, Glendale Road - 1, Main Street - 4, Stony Hill Road and Allen Street Intersection - 2, Wilbraham Road - 1, and Woodland Drive - 1.

Generally, we try to plant new trees in the same basic location as trees that have recently been removed or will soon be removed by the town.

Over the past year several diseased and dead trees had to be removed. In most cases the Highway Department crew took down these trees, but on occasion we called on a professional tree service to aid in the removal of teh more dangerous trees. The larger trees removed by the Highway Department crew are as follows: Allen Street - 1, East Longmeadow Road - 2, Glendale Road - 1, Main Street - 2, North Road - 1, Prospect Hill Cemetery - 1, Somers Road - 3, South Monson Road - 1, Wilbraham Road - 2.

Trees removed with the assistance of the tree service were as follows: Allen Street - 3, Ames Road - 2, Bennett Road - 1, Chapin Road - 12, Colonial Village - 1, East Longmeadow Road - 1, Isaac Bradway Road - 1, Main Street - 5, Mountain Road - 2, Prospect Hill Cemetery - 2, Somers Road - 7, Thresher Road - 1, Wilbraham Road - 6.

The total number of large trees removed this past year was 58. In addition, the Highway Department crew and the tree service trimmed dead and obstructing branches from other trees on town property.

This year stumps were ground on a limited basis as follows: Allen Street - 6, Green Meadows School - 1, Main Street - 2, Prospect Hill Cemetery - 1, Town Common - 2, Wilbraham Road - 5. After stumps are ground, the areas were cleaned, loamed and seeded by the Highway Department crew.

Any resident having any questions or wishing to report a public tree in poor condition, should feel free to call me at the Highway Department office.

Sincerely yours,

Dana S. Pixley
Tree Warden

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1988.

During the year, the Police Department recorded 3,616 log entries. Of these, 2,264 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

B & E forc. entry	21	Motor Vehicle complaints	253
B & E att. forc. entry	6	Citizen Assists	250
B & E unlawful entry	6	Suspicious Activity	256
Larceny over $250	38	Youth Problems	11
Larceny under $250	35	Assist Other Departments	105
Vandalism	94	Protective Custody	7
Ambulance Assists	96	Assist Highway Department	76
Fire Department Assists	73	General Services	399
Family Problems	33	Assault	5
Bicycles reported stolen	4	Weapons, carrying, poss. etc.	18
Bicycles recovered	1	Violation liquor laws	1
Buildings found open	101	Noise complaints	36
Burglar alarms answered	150	Disturbance	48
Stolen cars reported	8	Animal Complaints	97
Stolen cars recovered	2	Reported deaths	2
Stolen property recovered	1	Recreational vehicle comp.	13
Prowlers	2	Emergency services	7
Missing Persons	12	Officer wanted	6
Obscene/Harrassing Phone calls	19	Fireworks complaints	2
Dog complaints	52	Sex Offenses	1
Dog Bites	2	Arrests for other departments	6

During the year, 177 persons were arrested, and a total of 371 complaints were filed against them in the following categories.

Possession of Class D sub.	7	Attaching Plates	7
Larceny Over $250	1	Failure to stay in marked lanes	17
Receiving stolen property	3	Operating to Endanger	10
A&B on a Police Officer	1	Trespassing	1
Disorderly persons	3	Violation of restraining order	1
Minor poss. alcoholic bev.	18	Oper.M/C without license	1
Selling Alc.Bev. to Minors	1	Uninsured MV	13
Warrant arrests	61	Oper. after Suspension	40
Wil.& Mal.Dest.Pers.Prop.	1	Fail.rpt.add.change on License	1
Fail. to submit to PO	7	Fail. to keep right	3
Oper M/C w/o headgear	2	Oper. after license revocation	6
Improper Passing	1	Larceny Under $250	3
No reg. in possession	6	Speeding	26
Oper. Under the Inf. of Alcohol	37	Fail to stop for Stop sign	2
Oper. w/o license	26	Alter & conceal license plate	2
Oper. MV w/o lic in poss.	7	Equipment violation	10
Oper. M/C w/o eye protection	3	Minor Trans. Alcohol	2
Abandonment of MV	1	Fail. to prop. display lic.plate	1
Unauthorized use of MV	9	Open Container Liquor Law Viol.	1

Police Department P2

Uninspected MV	10	Unregistered MV	12
Altered Inspection Sticker	1	Leave Scene Prop. Acc.	1
Leave. Scene of P.I. Acc.	3	Vehicular Homicide	1
Fail to use care backing up	1	Fail to dim lights	1

WARNING CITATIONS

Fail. to stop for P.O.	1	Stop sign	2
Uninspected MV	2	Speeding	53
No Headgear	1	No license plate displayed	1
No Lic. in poss.	4	No reg. in poss.	1
Defective equip.	4	Abandonment of MV	1

CIVIL CITATIONS

Stop sign viol.	25	Uninspected MV	70
No reg. in poss.	4	Speeding	389
Fail to change address	6	Marked lanes	22
No lic. in poss.	12	Impeded operation	2
Not yielding	2	Op. W/O licinse	7
Op. W/O MC license	2	Improper person operating	2
Defective equip.	18	Unreg. rec. vehicle	2
No headgear	8	No child restraints	3
Fail to stay right	4	Fail to stop for school bus	7
Objectional noise	2	Viol. license restr.	5
No eyewear	1		

CRIMINAL CITATIONS

Altering License plate	3	Speeding	7
No Valid License	8	Unregistered MV	26
Uninsured MV	22	Attaching plates	4
License Violation	1	Using MV W/O authority	4
No lic. in possession	6	Op. to endanger	6
No eyewear	1	No headwear	2
Marked lanes	2	Defective equipment	1
Leaving scene of prop.		Uninspected	6
damage accident	6	Suspended or revoked lic.	6

TOTAL AMOUNT OF FINES AND SENTENCES

Minor alcohol program	10
Rutland Hospital	6
Adult alcohol program	17
Drug rehab	1
House of correction, direct	2yrs.
House of correction,suspended	2yrs,8months,10days
Probation	19yrs,9months
Licenses suspended	5
Show cause hearings	64
Court Costs and Fines	$11,771.00
Victim witness fund	$1030.00
Restitution	$770.65

Three persons were taken into protective custody during 1988.

There were 71 recorded motor vehicle accidents involving 106 vehicles. Fifty-three persons required medical treatment as a result of these accidents.

During the year $1879.50 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received $26,465.00 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

During the year Officer John Siniscalchi left the department for employment by the Wilbraham Police Department. Officer Glen Clark, a former police officer in Merrimack, New Hampshire and now a resident of Springfield, Massachusetts, was appointed to fill the vacancy.

All full time officers attended and completed a 40 hour inservice training course run by the Massachusetts Criminal Justice Training Council. All full time and reserve officers completed training in firearms and CPR.

As the town's growth continues, the department's activity and arrests continue to increase. We have made a concentrated effort to eliminate the persons operating under the influence of alcohol from the roads of Hampden. We will continue this enforcement in the upcoming year.

We wish to remind town residents that should they have an alarm system installed in their home, the police department should be advised and provided with information concerning the system. At the present time the department allows persons to install telephone alarms directly to our station but the telephone alarm may not dial our number more than twice in order that it not tie up our police department lines. Persons applying for licenses to carry firearms, or renewal of these licenses, must complete the applications and return them to the department with a $10.00 fee. Do not mail the completed form to the department without the appropriate fee as the paperwork cannot be completed until the fee is received.

During the past year the members of the police department formed the Hampden Police Officers Association. During the year they will be conducting various fundraising activities to benefit the establishment of a scholarship fund for local youths and the purchase of various pieces of equipment for the officers and the department. Your support will be greatly appreciated.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the Police Department, the Fire Chief and Highway Duperintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF THE SCHOOL COMMITTEE

The Hampden School Committee is pleased to present its report for the year 1988.

1988 was a busy and productive year for the Hampden Public Schools. It was a year marked by change. After twenty years of dedicated service, Dr. Maurice Heffernan retired. The Committee takes this opportunity to publicly thank Dr. Heffernan for his years of leadership and his commitment to the students of Hampden. He will long be remembered for his sense of purpose and his pursuit of excellence in education. Under Dr. Heffernan's guidance, the Hampden Public Schools have established a fine reputation. We appreciate all of his efforts on our behalf.

A good part of the past year has been spent in the search for a new Superintendent. The Committee contracted the services of the New England School Development Council to assist in this process. Following a community needs assessment, NESDEC advertised nationally for this position and seventy-seven educators expressed interest in the Hampden Superintendency. Thirty-seven individuals completed the application process and of these, fifteen were recommended by NESDEC for further interviews by a local screening committee. This committee, headed by Donald Davenport, included the following members:

Rick Giombetti	PTO Representative
Kathryn Groffman	HEA Representative
Brian Halloran	Supt. of Schools Minnechaug Regional
Edwin Lombard	Council on Aging
Eileen Nelson	Hampden School Committee
Gary Petzold	Minnechaug Educ. Assoc.
Debra Tobias	Special Educ. Administrator
Kenneth Winetrout	Selectmen's Representative

The screening committee interviewed fourteen candidates and developed a list of finalists for presentation to the School Committee who did follow-up interviews. After visits to the communities of these finalists, the Hampden School Committee unanimously voted to appoint Dr. Gwen Van Dorp as Superintendent of the Hampden Public Schools. Dr. Van Dorp comes to Hampden from the Mohawk Trail Regional School District where she served as Principal of the Hawlemont Elementary School, Director of Planning, and Assistant Superintendent. She will assume full-time employment as of April, 1989. Welcome Dr. Van Dorp!

Another major concern for the Committee this year has been the renovation of Green Meadows School. Following Town authorization for this $1.3 million project, a Refurbishing Committee comprised of Claudia Elguero, Janice Kibbe, Robert Nelson, Francis Netherwood, and Charles Schmitt was established. This committee has been actively involved in seeking architect and design consultants, and will be working with the selected architect to see this project to completion. Major emphasis in the refurbishing will be the replacement of the roof and windows. Remaining funds will address interior modernization.

From an educational perspective, curriculum development continues to be a focus. Within the Health Curriculum the school department has purchased and is implementing the "Here's Looking at You 2000" program. Funding for this program was provided through a State grant and a School Improvement Council grant. In both schools, School Improvement Councils are actively working to improve the

educational process through monies made available by the Educational Reform Act of 1985. Our teachers continue to dedicate themselves to the educational process. A number of them are taking college courses to improve their educational techniques, and others have sought out grant monies to improve education. Gisela Leven is presently in the second year of a National Science Foundation grant and her students are benefiting from her participation in this program. Horace Mann teachers Kathryn Groffman, Nancy Nichols, and Cynthia O'Sullivan continue to work cooperatively with the administration towards enhancing the educational opportunities within our Town. PRIME, under the leadership of Lynn Schmitt, has broadened its scope to include more enrichment opportunities for all students and to access community resources for the benefit of the Hampden Public Schools. It is also important to note that 1988 was the first year of the change in the kindergarten entrance age. Effective September 1, 1988, students must have reached the age of five years by September 1 in order to enter kindergarten.

Volunteers continue to be a vital part of our educational community and the Committee appreciates their efforts. VIPS (Volunteers in Public Schools) work cooperatively with staff members to assist in providing needed educational assistance to our studnets. PTO (Parent Teacher Organization) enriches education by providing both cultural enrichment and financial support. In another area, 1988 was the first year of the change in the kindergarten entrance age. Effective September 1, 1988, students must have reached the age of five years by September 1 in order to enter kindergarten.

As we look forward to the future, the School Committee is optimistic and enthusiastic. With our new Superintendent, we are committed to the established goal of educational excellence. The future holds many challenges. Self-evaluation and improvement remain high among our goals. Open communication and outreach to the community at large will assist in this process. With the refurbishing of Green Meadows School in sight, we place building maintenance as one of our top priorities and commit ourselves to protecting the Town's investment in our buildings.

Budget constraints also continue to be a major concern. Towns throughout the Commonwealth are experiencing financial crises as a result of Proposition 2 1/2. Locally, Town departments are challenged to continue to provide necessary services with shrinking dollars. The School Department is also faced with difficult budgetary decisions. We would encourage residents of the Town to think seriously about the quality of education which our children deserve and the cost which this education carries. We ask your support.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman
Leo Coughlin
Alan Fritts
Eileen Nelson
Francis Netherwood

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

FINANCIAL STATEMENT FOR THE YEAR ENDING
JUNE 30, 1988

	1987/1988 APPROPRIATION	1987/1988 EXPENDITURES	1987/1988 CLOSING BALANCE
REGULAR EDUCATION:			
ADMINISTRATION			
1000			
1106 SCH.COMM.EXP	3700.00	7287.44	-3587.44
1201 SUPT.SAL.	45378.00	45378.00	0.00
1202 SEC.SAL.	18967.00	18967.00	0.00
1204 CONT.SERV.	1600.00	554.85	1045.15
1205 SUPPLIES	750.00	1073.17	-323.17
INSTRUCTIONAL			
2000			
2102 TEA.AIDE SAL	24497.00	24420.50	76.50
2106 SUPVSN.	2350.00	1571.27	778.73
2201 PRINC.SALS.	80782.00	80782.00	0.00
2202 SEC.SALS.	22356.00	22539.80	-183.80
2205 SEC.SUPPS.	1000.00	2372.23	-1372.23
2206 TRAVEL-PRINC	1200.00	481.80	718.20
2301 INSTR.SALS.	928395.00	929645.86	-1250.86
2305 INSTR. SUPPS	19400.00	23205.09	-3805.09
2405 TEXTBOOKS	10250.00	5672.82	4577.18
2501 LIB.SAL	27249.00	27249.00	0.00
2505 LIB. SUPPS.	2250.00	1329.85	920.15
2605 A.V.SUPPS.	750.00	78.00	672.00
2701 GUID.SAL.	29527.00	29527.00	0.00
OTHER SCHOOL SERVICES			
3000			
3101 S.A.C. SAL.	7382.00	7267.85	114.15
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	0.00	200.00
3201 HEALTH SAL.	15464.00	15314.00	150.00
3205 HEALTH SUPP.	2400.00	2327.83	72.17
3206 HEALTH OTHER	400.00	221.44	178.56
3334 TRANS.VOC.ED	0.00	0.00	0.00
3374 TRANS. K-8	73750.00	71664.10	2085.90
3403 FOOD SERV.SU	0.00	1435.00	-1435.00
3511 ATH.SALS.	3650.00	3227.35	422.65
3513 ATH.REFS.	1100.00	727.50	372.50
3514 ATH. TRANSP.	1100.00	1778.40	-678.40
3515 ATH. SUPPS.	0.00	40.00	-40.00
OPERATION & MAINTENANCE			
4000			
4113 CUST.SALS.	92320.00	96634.14	-4314.14
4115 CUST. SUPPS.	4950.00	6421.22	-1471.22
4125 FUEL OIL	40000.00	28522.49	11477.51
4135 UTILITIES	41696.00	39362.47	2333.53
4214 MAINT.GRNDS.	2000.00	3314.55	-1314.55
4223 MAINT.SALS.	13297.00	13274.78	22.22
4224 MAINT.BLDG.	13891.00	24306.09	-10415.09
4225 MAINT.SUPPS.	2000.00	3626.02	-1626.02

4234 MAINT.EQUIP.	5450.00	5491.81	-41.81
4235 EQUIP.SUPPS.	750.00	2956.32	-2206.32
COMMUNITY SERVICES			
6000			
6203 COMM.PRO.SAL	3230.00	1629.70	1600.30
6205 COMM.PRO.SUP	0.00	0.00	0.00
ACQUISITION/FIXED ASSETS			
7000			
7308 ACQU.EQUIP.	2500.00	3349.70	-849.70
7408 REPL.EQUIP.	3500.00	2608.96	891.04
PROGRAMS W/OTHER DISTRICTS			
9000			
9139 VOC.ED.TUIT.	28800.00	14364.00	14436.00
TOTAL REG. EDUC.:	1580331.00	1572101.40	8229.60

SPECIAL EDUCATION:

INSTRUCTIONAL			
2000			
2102 TEA.AIDE SAL	17704.00	20416.85	-2712.85
2106 SUPVN.OTHER	200.00	31.28	168.72
2301 INSTR.SALS.	88581.00	88581.00	0.00
2305 INSTR.SUPPS.	600.00	1227.60	-627.60
2801 ADM/PSY.SAL.	57145.00	53169.64	3975.36
2802 SEC. SAL.	16629.00	16629.00	0.00
2804 EVAL.SERV.	7375.00	12456.34	-5081.34
2805 SUPPLIES	400.00	547.81	-147.81
2806 TRAVEL	500.00	597.02	-97.02
OTHER SCHOOL SERVICES			
3000			
3364 TRANSP.	35000.00	45292.95	-10292.95
PROGRAMS W/OTHER DISTRICTS			
9000			
9100 TUIT.MA.SCHL	9000.00	6144.00	2856.00
9300 TUIT.PRV.SCH	17050.00	16005.00	1045.00
9400 TUIT.COLLAB.	66550.00	63865.11	2684.89
TOTAL SPECIAL ED.	316734.00	324963.60	-8229.60

GRAND TOTAL	1897065.00	1897065.00	.00

NEGOTIATING FEES	3000.00	3003.00	-3.00
UNEMPLOY. COMP.	3000.00	1585.67	1414.33
ENERGY CONSERV.	3000.00	2995.00	5.00
G.M.CAF.TABLES	11000.00	7339.00	3661.00

HAMPDEN PUBLIC SCHOOLS

HAMPDEN, MASSACHUSETTS

COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1985	49	59	63	61	53	63	50	59	68	525
1986	61	60	65	66	63	53	62	48	60	538
1987	53	69	69	64	63	60	52	62	52	544
1988	42	62	64	63	66	61	54	52	67	531

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC
OCT.1, 1988 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1989	60	42	62	64	63	66	61	54	52	524
1990	60	60	42	62	64	63	66	61	54	532
1991	60	60	60	42	62	64	63	66	61	538

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1988 ENROLLMENTS

YEAR	9	10	11	12	TOTAL
1988	48	52	56	77	233
1989	67	48	52	56	223
1990	52	67	48	52	219

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER
1988-1989

CENTRAL OFFICE

DR. GWEN VAN DORP - SUPERINTENDENT OF SCHOOLS (JANUARY 1, 1989)
DR. MAURICE HEFFERNAN - SUPERINTENDENT OF SCHOOLS (RETIRED DEC. 31, 1988)
LEXIE GUERTIN - ADMINISTRATIVE ASSISTANT
ANDREA MOONAN - BUILDING SECRETARY-CENTRAL OFFICE/PUPIL SERVICES

THORNTON BURGESS SCHOOL STAFF:
PRINCIPAL'S OFFICE:

JOHN FARRELL - PRINCIPAL
ANITA D'AMOURS - BUILDING SECRETARY
NANCY RYAN - CLERK

CLASSROOM TEACHERS:
PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER FARRELL - GRADES 7,8 SOCIAL STUDIES
ELEANOR FERNANDS -GRADE 7,8 ENGLISH/READING
JOHANNA FREGEAU - GRADE 6 LANG.ARTS, GRADE 7 & 8 ENGLISH
SANDRA GIUGGIO - GRADES 5,6,7,8 COMPUTER, GRADE 8 SCIENCE
KENNETH HALL - GRADES 5,6,7,8 MUSIC, BAND, CHORUS
SUSAN HALLER - GRADES 5,6,7,8 ART
SANDRA JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
JUHAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
GISELA LEVEN - GRADE 6 MATH, SCIENCE, REMEDIAL
JANINA LUCZKI - GRADE 5
JO ANN MINER - GRADES 5,6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES
CRAIG NAKASHIAN - GRADES 6,7,8 MATH
CECELIA NICHOLAS -GRADE 5
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 7 ENGLISH, GRADE 8 READING
KENNETH PETERSON GRADE 7 SCIENCE & SOCIAL STUDIES, GRADE 6 & 7 HEALTH
NOEL PIXLEY - GRADES 5,6,7,8 INDUSTRIAL ARTS, GRADE 6 SOCIAL STUDIES
CAROLYN SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES:
KATHRYN GROFFMAN - LEARNING CENTER TEACHER
MARGIE THOMSEN - INSTRUCTIONAL AIDE
LYNN SCHMITT - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH/LANG.PATHOLOGIST
CHARLOTTE MILLER - LIBRARIAN

GUIDANCE & PUPIL SERVICES:

BARBARA WALSH - GUIDANCE COUNSELOR
DEBRA TOBIAS - ADMINISTRATOR OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJ. COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

HEALTH:
JANE MC CARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

PL 94-142 GRANT:
LYNN SULLIVAN - INTERPRETOR/TUTOR

CAFETERIA STAFF:

ANN NIQUETTE - CAF.DIRECTOR
LINDA MARINI - HEAD COOK
ELEANOR HUDON - CAF.ASST.
CATHERINE MARINI - CAF.ASST.
HOPE RUBNER - CAF.ASST.

CUSTODIAL STAFF:
WILLIAM NEVINS - MAINTENANCE
RICHARD STRATTON - LEAD CUSTODIAN
TINA MAYOU - CUSTODIAN
RICHARD WEBBER - CUSTODIAN
STANLEY MOORE - CUST.-PART-TIME

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERK
FRAN BROWN - CLERK

CLASSROOM TEACHERS:

KINDERGARTEN TEACHERS
ROOM B - JUDITH MORIARTY
ROOM C - ELIZABETH PHILLIPS

FIRST GRADE TEACHERS
ROOM E - HELEN GEARY
ROOM K - KATHRYN LEARY
ROOM L - DORIS SULLIVAN

SECOND GRADE TEACHERS

ROOM F - PHYLLIS WALSH
ROOM G - CYNTHIA O'SULLIVAN
ROOM J - JUDITH GELINAS

LEARNING CENTER
ROOM H - NORMA BUCHHOLZ
INSTR.AIDES: MAUREEN COUGHLIN
JANE BUDZNKIEWICZ

THIRD GRADE TEACHERS
ROOM M - JOYCE HESS
ROOM P - VIRGINIA MAHANEY
ROOM Q - HELEN COLLING

FOURTH GRADE TEACHERS

ROOM N - JEAN GODEK
ROOM O - MARY BETH LANOIE
ROOM R - PHYLLIS HULTSTROM

SPECIAL AREA TEACHERS:

KENNETH HALL - MUSIC
SUSAN HALLER - ART
SANDRA JARVIS - PHYSICAL EDUCATION
JOHAN LAURITS - PHYSICAL EDUCATION
ELIZABETH PHILLIPS - REMEDIAL
CHARLOTTE MILLER - LIBRARIAN
LYNN SCHMITT - PRIME PROGRAM TEACHER

GUIDANCE & PUPIL SERVICES:

DEBRA TOBIAS - ADMINISTRATOR OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
LISBETH CHERTOFF - SPEECH/LANG.PATHOLOGIST
BARBARA WALSH - GUIDANCE COUNSELOR

CHAPTER I GRANT:

NANCY NELSON - INSTR.AIDE

EARLY CHILDHOOD GRANT:

MARY ELLEN DOLAN - TEACHER
ELANOR RITTMAIER - INSTR. AIDE

HEALTH:

JANE MCCARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

CAFETERIA STAFF:

CHERYL MARKHAM - HEAD COOK
MARY DROZDOWSKI - CAF.ASST.
ANN LOUISE DAVENPORT-CAF.ASST.
GAIL MCCARTHY - CAF.ASST.
LAURETTA SMITH - CAF.ASST.

CUSTODIAL STAFF:

LOUIS RYDER - SR.CUSTODIAN (RETIRED JAN.31, 1989)
UMBERTO CALABRESE - SR. CUSTODIAN
ROBERT IRISH - LEAD CUSTODIAN

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1988/89 School Calendar

S	M	T	W	T	F	S

SEPTEMBER 18 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	*27	28	29	30	

OCTOBER 20 DAYS

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	*26	27	28	29
30	31					

NOVEMBER 19 DAYS

		1	2	3	*4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	*28	*29	30			

DECEMBER 17 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	*15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY 20 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY 15 DAYS

			1	2	3	4
5	6	*7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH 22 DAYS

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	*29	30	31	

APRIL 15 DAYS

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY 22 DAYS

	1	2	3	*4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE 17 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Total Scheduled School Days - 185
(Schools will close after the 180th day)

Sept. 6	Teacher Orientation
Sept. 7	School Opens
Oct. 10	Columbus Day
Nov. 11	Veterans' Day
Nov. 28 & 29	Half-Day, Parent/Teach. Conf.
Nov. 23	Half Day
Nov. 24 & 25	Thanksgiving Recess
Dec. 23	Schools close at end of day - Return Jan. 3
Jan. 16	Martin Luther King Day
Feb. 20-24	Winter Vacation
Mar. 24	Good Friday
Apr. 17-21	Spring Vacation
May 29	Memorial Day
June 23	Last day of school

*Curriculum half-day - see calendar - early dismissal

NOTE: Due to emergency school closings, it may be necessary to schedule school during the days listed as Spring Vacation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1988 Town Report

The major event affecting the operation of the regional high school during the past year was the unexpected resignation of Jerry A. Badger from his position of principal. Jerry began his career at Minnechaug as a biology teacher in 1963, and was appointed principal in 1973. During his tenure, Jerry served as a swimming and cross country coach, and as a sponsor for numerous cocurricular activities. As principal, Jerry provided the leadership needed to keep up with changing societal goals, declining enrollment, and Proposition 2 1/2. Hampden-Wilbraham students and parents have been served well by Jerry's yeoman duty. We all wish him well in his new endeavors.

Immediately after receiving notice of Jerry's planned departure a search committee, consisting of teachers, students and parents, was convened to find a new principal. After two candidate searches and the receipt of approximately eighty applications, the Hampden-Wilbraham Regional School Committee appointed Mr. Robert A. Johnson, of Manchester, Connecticut, to the position of principal. Bob is currently serving as Principal of Branford High School, Branford, Connecticut, and will assume his duties on February 21, 1989.

After twenty years of service to the regional school district, Dr. Maurice F. Heffernan retired, effective December 31, 1988. Dr. Heffernan's contributions to the regional school district as associate superintendent, along with his presence at school committee meetings, will be missed.

In September 1988, health education became a formal part of the curriculum with the establishment of the position of health educator. All grade nine students will be given instruction in the areas of self concept/decision making, substance abuse, human sexuality, teenage suicide/eating disorders, and AIDS. As a second part of this pilot program, all grade twelve students will be instructed in the disease, AIDS.

The English honors courses have been upgraded to Advanced Placement (AP) English III, and English IV. The curriculum has been adjusted to the AP format which will advance the student's potential for learning and gaining credit for entry-level college English courses.

During 1987-88, the guidance department continued in its changing mode with the them of Out Reach. In keeping with this theme, Judith Borsari attended the Rugg College Admissions Seminar in July, at Bridgewater State College; and Marie I. Driscoll attended the TEACH Institute on College Testing and Selection, as well as financial aid, at Ithaca College in August 1988. These seminars were valuable for the information counselors received relative to the counseling of students on college admission

policies, criteria, deadlines, and financial aid. Robert Kirschling was involved in the Governor's Alliance Grant which provided material and training for the Drug Abuse Prevention portion of the health education curriculum. As a result of the guidance counselors' involvement in these programs, we are better able to facilitate students' personal problems as well as their college/career planning.

Due to financial constraints and declining enrollment, five teaching positions were deleted from the regional school faculty. The loss of one assistant principal, two industrial technology teachers, one distributive education teacher, and one physical education teacher will have a negative impact on the total high school program.

In June, we received the welcome news that the State Board of Education had approved financial support of the much needed reroofing project, at a level of 75% of the total cost. Based on that, and the prior approval of both towns, we have issued bonds in the amount of 1.3 million dollars, the estimated cost of the project. A very favorable rating of Aa from Moody's Investors Service contributed to an attractive winning bid for interest of 6.75%. Bids for the actual construction are scheduled for opening, on March 2, 1989, and a construction-start date is targeted for early May. With work estimated to take twelve weeks or more, this should allow completion prior to the opening of school in September.

To protect the investment of our two communities, the maintenance of school facilities continues to be a priority. Two wells have been dug and will be operational in the spring of 1989. These wells will provide a consistent source of water which will provide the basis for the return of our athletic fields to playable condition. When the reroofing project is completed, it will be necessary to replace ceiling and floor tiles and to repaint areas of the building damaged by water.

The Lower Pioneer Valley Educational Collaborative has relocated its occupational programs to the Sweeney School, in Chicopee, Massachusetts, on Westover Air Force Base. This change has had a positive effect on the quality of programs due to improved facilities, but has had a negative effect on the number of Minnechaug student attending the collaborative due to the greater distance and travel time required. Only time will tell which factors will be the more dominant as students and parents make program choices.

In October 1990, a visiting evaluation team will arrive at Minnechaug to complete the New England Association of Schools and Colleges' (NEASC) accreditation process. The faculty, aided by members of the student body, parents, and citizens have begun the self-evaluation phase of the process. This self-evaluation will continue throughout the remainder of the 1988-89 session and well into the 1989-90 school year. In the spring of 1990, committee reports will be issued for use by the visiting team. These reports and a week-long on-site visitation will determine the extent to which Minnechaug complies with NEASC standards.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1988

Grade	Hampden	Wilbraham	METCO	Total
9	48	170	8	226
10	52	159	4	215
11	56	150	5	211
12	77	187	2	266
766	10	8	-	18
TOTAL	243	674	19	936

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Yorke P. Phillips, Chairman
Alan K. Neelans, Vice Chairman
Martha W. Cain
Mary Ellen Glover
Brian E. Hayes
Suzanne G. Rose
Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1988

ASSETS		
General Cash	$ 2,060.00	
Bank of New England West	175,706.86	
Ludlow Savings-Money Market	74,864.46	
Ludlow Savings	722.49	
Mass. Municipal Depository Trust	344,852.60	
Petty Cash Advance	450.00	
TOTAL ASSETS		$598,656.41
LIABILITIES AND RESERVES		
Encumbered Funds FY88	262,061.40	
Excessand Defficiency	228,081.55	
Petty Cash Reserve	350.00	
Employee Deductions	13,661.65	
Federal and State Grants		
PL 94-142 or FY88	525.32	
ECIA CHAPTER 2 of FY88	87.95	
Stress Management	105.40	
School Improvement FY87	1,149.38	
School Improvement FY88	5,249.99	
Governor's Alliance on Drugs	2,707.50	
METCO FY88	2,561.28	
Food Service	26,617.45	
Revolving Funds		
Adult Education	3,977.11	
Athletic Account	287.21	
Community Recreation	3,050.02	
Driver Education - Road	4,085.85	
Driver Education - Classroom	1,925.71	
NBCC Workshop	43.77	
Non Resident Tuition	1,671.20	
Rental of Facilities	7,400.69	
Replacement Funds	30,876.84	
Summer School	2,101.00	
Tailings	78.14	
TOTAL LIABILITIES AND RESERVES		$598,656.41

CAPITAL EXPENDITURES

July 1, 1987 through June 30, 1988

Expended for Debt Reductions 1971 Addition Bond	$250,000.00
Expended for Interest 1971 Addition (5%/$5,000,000)	55,250.00
	$305,250.00

BOARD OF ASSESSORS

IT HAS BEEN A BUSY YEAR IN THE OFFICE OF THE ASSESSORS. THE PREMIER OBJECTIVE WAS TO LEARN TO USE THE NEW COMPUTER; FOR WHICH THE ASSESSORS WISH TO THANK THE TAXPAYERS OF HAMPDEN. THE COMPUTER IS ONLY JUST BEGINNING TO SHOW HOW BENEFICIAL IT CAN BE TO THE OFFICE IN MANY WAYS.

THIS YEAR, FY. 1990, VALUES WILL REMAIN THE SAME, UNLESS PHYSICAL CHANGES HAVE BEEN MADE TO THE PROPERTY; HOWEVER, THE PRIMARY OBJECTIVE FOR THE COMING YEAR IS PREPARATION FOR THE REVALUATION FOR FY. 1991.

THE STATE MANDATES THAT EACH TOWN AND CITY REVALUE EVERY THREE YEARS TO STAY EQUAL TO CURRENT MARKET PRICING. THIS REQUIRES KEEPING A CLOSE EYE ON MARKET SALES PRICES OVER A THREE YEAR PERIOD WHICH THEN MUST COME TO A MEDIAN FIGURE WHICH WILL APPLIED EQUITIBLY TO EACH PROPERTY.

WE HAVE NOTICED MANY OF THE TOWN PEOPLE HAVE DISCOVERED THE TOWN MAP, A COPY OF WHICH IS BOTH IN THE ASSESSORS OFFICE AND A COPY IN THE TOWN LIBRARY. AS ALWAYS WE WELCOME COMMENTS AND ANY CORRECTIONS APPLICABLE.

SINCERELY,

HAMPDEN BOARD OF ASSESSORS

Stanley Witkop

STANLEY WITKOP, CHAIRMAN

RICHARD A JALBERT
HENRY P. BAUSH

TOTAL APPROPRIATIONS TO BE RAISED		$4,412,061.00
OTHER LOCAL EXPENDITURES		140,896.00
STATE AND COUNTY CHERRY SHEET		17,802.00
ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS(OVERLAY)		51,231.60
GROSS AMOUNT TO BE RAISED		$4,621,990.60
1988 ESTIMATED RECEIPTS CERTIFIELD BY CHERRY SHEET		1,466,145.00
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLES EXCISE		248,791.00
PENALTIES AND INTEREST ON TAXES & EXCISES		13,776.00
FEES		8,479.00
DEPARTMENTAL REVENUE - SCHOOLS		31,536.00
DEPARTMENTAL REVENUE - LIBRARIES		710.00
DEPARTMENTAL REVENUE - CEMETERIES		325.00
DEPARTMENTAL REVENUE - OTHER		8,676.00
LICENSES AND PERMITS		12,018.00
FINES AND FORFIETS		26,295.00
INVESTMENT INCOME		35,213.00
DOGS		774.00
USAGE		31.00
MISC.		41.00
TOTAL		$387,295.00
PRIOR YEAR OVER ESTIMATES AND OTHER SOURCES		62,692.00
TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS		145,000.00
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE	$2,495,431.72	
Personal Property	65,426.88	$2,560,858.60
GRAND TOTAL		$4,621,990.60

TAXES ABATED IN 1988

1988 Fiscal Real Estate	$25,650.29

STATUTORY EXEMPTIONS GRANT ON REAL ESTATE

1989 FISCAL REAL ESTATE	16,750.00
1988 FISCAL REAL ESTATE	3,175.00

MOTOR VEHICLE EXCISE COMMITTED IN 1988

1988 Commitment	261,697.76
1987 Commitment	31,256.36
1986 Commitment	277.82

MOTOR VEHICLE EXCISE ABATED IN 1988

1988 COMMITMENT	6,277.58
1987	1,617.05
1986	5.00

THE TOWN OWNES THE FOLLOWING REAL ESTATE...

AMES ROAD	6.00 acres
BALDWIN DR	1.06 acres
BAYBERRY RD	7.19 acres
MAIN ST	.29 acres
MARTIN FARM	.78 acres
MARTIN FARM	.80 acres
MILL RD	1.50 acres
MILL RD	4.00 acres
MILL RD	17.40 acres
MILL RD	3.01 acres
SESSIONS DR	.71 acres
THRESHER RD	4.00 acres
WILBRAHAM RD	22.00 acres

REPORT OF THE TAX COLLECTOR

Traditionally in the report of the Tax Collector you might expect to see columns of figures and dollar signs. However, I intend this year to leave those to the Town Accountant with whom they rightfully belong.

As you may already know, Janet Redin resigned as Tax Collector effective June 30, 1988. She served the Town as Collector since January 1, 1983. In these 5½ years, Janet contributed a sense of professionalism to the tax office. She dealt fairly and efficiently with taxpayers, banks and law offices. Janet punched a calculator faster than any of us in the office had ever seen. And she did so without ever breaking a fingernail! Janet added warm wit to the office atmosphere. We miss you, Janet.

So, my take over on July 1st went relatively smoothly thanks to Janet's training, the Assessor's understanding and cooperation, Cliff Bombard's patient explanations of how I should be doing things and Pat Smith's unending support, guidance and constant corrections. The term of office expires on Election Day 1989. This collector intends to run for the next term. Anyone else wishing to run may get information in the Town Clerk's office.

One piece of equipment that would be an extremely positive asset to the tax office is a computer (and of course the supporting software). With it, figures would need to be entered once versus the manual process now of recording at least three times. Time thus spent on repetitious work could go toward research and collections of past taxes and also toward educational meetings. This is only one example of the benefits of a computer in the tax office. For this purpose we have placed an article on the Town Meeting warrant and would appreciate all voters' support.

Respectfully submitted,

Rita A. Vail

Rita A. Vail, Tax Collector
Janet M. Redin (resigned)

TREASURER'S REPORT FISCAL 1988

July 1, 1987 - June 30, 1988

Cash balance as of 7/01/87		$ 691,087.73
RECEIPTS:		
Loans	$ 1,650,000.00	
Interest on available funds	41,911.46	
Remaining Receipts	5,922,278.38	
TOTAL RECEIPTS:		$ 7,614,189.84
DISBURSEMENTS:		
Repayment of Loans	$ 1,650,000.00	
Interest paid on Loans	16,502.11	
Remaining disbursements	6,238,027.70	
TOTAL DISBURSEMENTS:		$ 7,904,529.81
BALANCE AS OF 6/30/88		$ 400,747.76
Regional Communication System (WMIEC) Balance as of 6/30/88		$ 16,861.20

INVESTMENT AND TRUST FUNDS FISCAL 1988

	Balance 7/01/87	Deposits	Withdr.	Interest	Balance 6/30/88
Keystone Newell	$ 1327.42		1.20	82.30	1408.52
Day Library	737.46		62.49	43.43	718.40
Holt Library	1541.63		1.39	95.57	1635.81
Kindergarten	5915.59	400.00	399.03	370.56	6287.12
Charles Ballard	545.48		.49	33.77	578.76
George Ballard	545.48		.49	33.77	578.76
Cemetery Perp. Care	27564.97		5228.79	1652.84	23989.02
Bumstead	6492.37		.14	463.95	6956.18
Conservation	13140.25	1000.00	.30	961.72	15101.67
Hampden Senior Cent.	6921.11		.15	494.83	7415.79
Town Common	1016.50		56.70	68.46	1028.26

Respectfully submitted,

Judith Mikkola
Treasurer

REPORT OF

THE TOWN ACCOUNTANT

TOWN OF HAMPDEN

Submitted by:

Clifford E. Bombard

TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
BUDGET VS ACTUAL
6/30/88

	APPROPRIATION	TRANSFERS IN(OUT)	TOTAL AVAILABLE	EXPENDED	BALANCE TO EXCESS	BALANCE TO FY 1989
ACCOUNTANT						
SALARY	7,561.00		7,561.00	7,561.00	0.00	
CLERICAL	2,272.00		2,272.00	2,272.00	0.00	
EXPENSES	560.00		560.00	560.00	0.00	
ADVISORY COMMITTEE						
CLERICAL	1,736.00	94.68 A	1,830.68	1,830.48	0.20	
EXPENSES	150.00		150.00	150.00	0.00	
APPEALS BOARD						
EXPENSES	200.00		200.00	200.00	0.00	
CLERICAL	800.00	704.84 A	1,504.84	1,504.84	0.00	
ASSESSORS						
SALARIES	6,318.00		6,318.00	6,318.00	0.00	
CLERICAL	10,420.00		10,420.00	10,059.52	360.48	
EXPENSES	2,400.00		2,400.00	1,913.75	486.25	
DATA PROCESSING	1,500.00		1,500.00		1,500.00	
MAPPING MAINT.	500.00		500.00	452.05	47.95	
BUILDING DEPT.						
CODE ENFORCEMENT	500.00		500.00	375.00	125.00	
COMM/INSPECTORS	7,000.00		7,000.00	6,883.90	116.10	
COUNTY RETIREMENT	95,669.00		95,669.00	95,669.00	0.00	
INSURANCE						
PROPERTY/LIABILITY	76,200.00	278.12 A	76,478.12	76,478.12	0.00	
EMPLOYEE BENEFITS	75,000.00		75,000.00	69,192.69	5,807.31	
UNEMPLOYMENT COMP	700.00		700.00	637.08	62.92	
LAW & CLAIMS						
GENERAL	1,500.00	2,516.85 A	4,016.85	4,016.85	0.00	
TOWN COUNSEL	11,813.00		11,813.00	8,437.50	3,375.50	
TOWN PROSECUTOR	3,461.00		3,461.00	3,460.10	0.90	
LEGAL SERVICES	750.00		750.00	700.30	49.70	
MODERATOR						
SALARY	118.00		118.00	0.00	118.00	
EXPENSES	10.00		10.00	0.00	10.00	
PLANNING BOARD						
ENGINEER	250.00	523.75 A	773.75	773.75	0.00	
CLERICAL	2,400.00	1,243.56 A	3,643.56	3,643.56	0.00	
EXPENSES	350.00		350.00	350.00	0.00	
REGISTRARS						

SALARIES	469.00		469.00	469.00	0.00	
ELECTION EXPENSES	2,000.00	388.73 A	2,388.73	2,388.73	0.00	
STREET LISTS	1,600.00		1,600.00	1,600.00	0.00	
SELECTMEN						
SALARIES	4,635.00		4,635.00	4,635.00	0.00	
SECRETARIAL	15,217.00		15,217.00	15,216.96	0.04	
CLERICAL	10,848.00		10,848.00	9,261.30	1,586.70	
EXPENSES	2,000.00		2,000.00	1,999.98	0.02	
LEGAL ADVERTISING	375.00		375.00	170.82	204.18	
SALARY SURVEY	25.00		25.00	0.00	25.00	
COMPUTER STUDY	25.00		25.00	0.00	25.00	
TAX COLLECTOR						
SALARY	8,291.00		8,291.00	8,291.00	0.00	
EXPENSES	1,500.00		1,500.00	1,500.00	0.00	
CLERICAL	1,558.00		1,558.00	1,558.00	0.00	
BANK CHARGES	500.00		500.00	500.00	0.00	
TOWN CLERK						
SALARY	8,291.00		8,291.00	8,291.00	0.00	
EXPENSES	788.00		788.00	788.00	0.00	
CLERICAL	1,558.00		1,558.00	1,558.00	0.00	
TOWN REPORT	2,500.00		2,500.00	2,083.04	416.96	
TREASURER						
SALARY	8,291.00		8,291.00	8,290.36	0.64	
EXPENSES	1,115.00		1,115.00	1,115.00	0.00	
PAYROLL SERVICE	3,328.00		3,328.00	2,941.29	386.71	
CERTIFYING NOTES	150.00		150.00	110.00	40.00	
INTEREST(SHORT TERM)	10,000.00		10,000.00	16,502.11		(6,502.11)
TAX TITLES	200.00		200.00	0.00	200.00	
CLERICAL	1,246.00		1,246.00	1,246.00	0.00	
BANK CHARGES	1,200.00	98.72 A	1,298.72	1,298.72		
VETERENS BENEFITS	10,000.00		10,000.00	1,569.93	8,430.07	
ACADAMY HALL MAINTENANCE	1,500.00	1,810.00 A	3,310.00	3,272.04	37.96	
CEMETERY COMMISSIONERS	100.00		100.00	66.60	33.40	
CONSERVATION COMMITTEE	450.00		450.00	104.24	345.76	
COUNCIL ON AGING						
DIRECTOR	7,098.00		7,098.00	7,098.00	0.00	
EXPENSES	2,350.00		2,350.00	2,335.17	14.83	
MINI BUS MAINT.	400.00		400.00	400.00	0.00	
SANITARY LANDFILL	50,000.00		50,000.00	48,986.67	1,013.33	
DUTCH ELM DISEASE	405.00		405.00	397.00	8.00	
INSECT PEST CONTROL	300.00		300.00	297.00	3.00	
LIBRARY	37,046.00 B		ERR	37,037.70	ERR	

MEMORIAL DAY	475.00	500.00 A	975.00	973.40	1.60	
ENERGY COMMISSION	50.00		50.00	0.00	50.00	
OFFICE EQUIPMENT						
ACQUISITION	1,200.00		1,200.00	1,185.90	14.10	
MAINTENANCE	1,200.00		1,200.00	1,188.66	11.34	
SUPPLIES	3,650.00		3,650.00	3,650.00	0.00	
POSTAGE	4,700.00		4,700.00	4,700.00	0.00	
PARKS AND RECREATION						
SALARIES	8,224.00		8,224.00	7,633.00	591.00	
EXPENSES	8,325.00		8,325.00	8,060.25	264.75	
IMPROVEMENTS	4,900.00		4,900.00	4,869.06	30.94	
RAH BASEBALL	1,130.00		1,130.00	1,130.00	0.00	
RAH SOFTBALL	365.00		365.00	365.00	0.00	
RAH GIRLS SOCCER	970.00		970.00	970.00	0.00	
RAH BOYS SOCCER	1,185.00		1,185.00	1,185.00	0.00	
RAH BASKETBALL	870.00		870.00	870.00	0.00	
PUBLIC GROUNDS	23,100.00		23,100.00	23,097.25	2.75	
TOWN HOUSE MAINTENANCE						
CUSTODIAN	12,318.00		12,318.00	10,563.54	1,754.46	
MAINT & REPAIRS	7,500.00		7,500.00	7,284.68	215.32	
UTILITIES	16,000.00		16,000.00	15,478.86	521.14	
TREE WARDEN						
EXPENSES	4,000.00		4,000.00	4,000.00	0.00	
PLANTING TREES	400.00		400.00	400.00	0.00	
SUP'T OF HIGHWAYS	26,018.00		26,018.00	26,018.00	0.00	
HIGHWAY MAINTENANCE	38,500.00		38,500.00	38,500.00	0.00	
GENERAL HIGHWAYS	47,800.00		47,800.00	47,798.24	1.76	
SNOW AND ICE REMOVAL	26,000.00		26,000.00	37,228.63		(11,228.63)
STREET SWEEPING	11,550.00		11,550.00	11,504.00	46.00	
OTHER HIGHWAY ACCOUNTS						
ENGINEERING	5,000.00		5,000.00	2,296.74	2,703.26	
ROAD MACHINERY	16,090.00		16,090.00	16,089.29	0.71	
TOWN GARAGE MAINT.	2,700.00		2,700.00	2,698.38	1.62	
GASOLINE	18,000.00	3,890.75 A	21,890.75	21,890.50	0.25	
STREET LIGHTING	13,500.00		13,500.00	12,407.64	1,092.36	
ANIMAL INSPECTION						
WAGES	230.00		230.00	230.00	0.00	
EXPENSES	300.00		300.00	218.15	81.85	
CIVIL DEFENSE SUPPLIES	100.00		100.00	99.78	0.22	
DOG OFFICER						

WAGES	2,386.00	1,650.00 A	4,036.00	3,922.56	113.44	
EXPENSES	2,350.00		2,350.00	1,438.53	911.47	
DOG DAMAGE FUND	300.00		300.00	0.00	300.00	
FIRE DEPARTMENT						
CHIEF'S SALARY	415.00		415.00	415.00	0.00	
CHIEF'S EXPENSES	150.00		150.00	150.00	0.00	
OPERATIONS	16,824.00		16,824.00	16,823.42	0.58	
FOREST FIRES						
SALARIES	1,400.00		1,400.00	2,048.00		(648.00)
WARDEN	257.00		257.00	257.00	0.00	
BOARD OF HEALTH						
SALARIES	1,890.00		1,890.00	1,890.00	0.00	
EXPENSES	5,000.00		5,000.00	4,054.66	945.34	
POLICE						
CHIEF'S SALARY	33,749.00		33,749.00	33,749.00	0.00	
OTHER SALARIES	314,009.00	3,500.00 A	317,509.00	315,860.01	1,648.99	
CRUISER MAINTENANCE	4,500.00	1,800.00 A	6,300.00	6,253.21	46.79	
OTHER EXPENSES	15,913.00		15,913.00	15,904.20	8.80	
NEW CRUISER	24,150.00		24,150.00	24,115.50	34.50	
TRAINING	8,500.00		8,500.00	8,499.75	0.25	
EQUIPMENT	4,896.00		4,896.00	4,896.00	0.00	
LEAA	250.00		250.00	250.00	0.00	
SPECIAL COVERAGES	770.00		770.00	755.55	14.45	
LOCAL SCHOOLS						
OPERATIONS	1,897,065.00		1,897,065.00	1,897,065.00	0.00	
NEGOTIATING FEES	3,000.00		3,000.00	3,000.00	0.00	
UNEMPLOYMENT COMP	3,000.00		3,000.00	1,585.67	1,414.33	
ENERGY CONSERVATION	3,000.00		3,000.00	2,995.00	5.00	
REGIONAL SCHOOL	880,165.00		880,165.00	880,165.00	0.00	
ANNUAL TOWN MEETING ARTICLES						
#4 HIGHWAYS	7,809.00		7,809.00	7,809.00	0.00	
#5 DUMP TRUCK	50,838.00		50,838.00	50,838.00	0.00	
#6 SANDER	4,774.00		4,774.00	4,774.00	0.00	
#7 SNOW PLOW	2,906.00		2,906.00	2,906.00	0.00	
#9 TOWN SHARE PWED	15,622.00		15,622.00	5,652.78	9,969.22	
#10 PWED AUDIT	600.00		600.00	0.00	600.00	
#11COMPUTER/ASSESSOR	21,758.00		21,758.00	21,677.92	80.08	
#13 CAFETORIUM REPAIR	11,000.00		11,000.00	7,339.00	3,661.00	
#17 CONSERVATION LAND	1,000.00		1,000.00	1,000.00	0.00	
#21,#23-RESERVE FUND	19,000.00	(19,000.00)E	0.00	0.00	0.00	
LIBRARY CARPET	6,500.00		6,500.00	5,872.44		627.56
SPECIAL TOWN MTG 6/27/88						
COMPENSATION STUDY	8,600.00		8,600.00			8,600.00
SPECIAL TOWN MEETING 2/8/88			0.00		0.00	
SCHOOL CEILING REPAIR	23,000.00		23,000.00	23,000.00	0.00	
TOTALS	4,211,193.00	0.00	4,230,193.00	4,168,364.30	37,749.66	5,079.04

LEGEND

A) TRANSFER FROM RESERVE FUND
B) INCLUDES STATE FUNDS OF $2372.00
C) CARRIED FORWARD TO FY 1989 FOR FURTHER EXPENDITURE
D) CARRIED FORWARD TO FY 1989 TO BE RAISED
E) TRANSFERS FROM RESERVE FUND

TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/88

	BALANCE FWD 7/1/87	COMMITMENTS	COLLECTIONS	ABATEMENTS	REFUNDS	UNCOLLECTED 6/30/88
REAL ESTATE TAXES						
LEVY OF 1988		2,361,905.17	2,218,448.62	40,642.16	15,437.87	118,252.26
LEVY OF 1987	88,427.19		57,170.09	(2,438.70)		33,695.80
LEVY OF 1986	38,033.87		19,185.01	(790.70)	476.78	20,116.34
LEVY OF 1985	23,605.42		8,786.02	82.64		14,736.76
LEVY OF 1984	9,084.20		2,088.16	(11.03)		7,007.07
LEVY OF 1983	10,201.46		1,749.55			8,451.91
LEVY OF 1982	4,207.14		2,015.30	286.85		1,904.99
LEVY OF 1981	566.38					566.38
TOTALS *********	174,125.66	2,361,905.17	2,309,442.75	37,771.22	15,914.65	204,731.51
PERSONAL PROPERTY TAXES						
LEVY OF 1988		67,105.60	64,779.96	(49.72)		2,375.36
LEVY OF 1987	2,546.15		274.05	530.92		1,741.18
LEVY OF 1986	1,631.44			17.99		1,613.45
LEVY OF 1985	1,237.13			(55.38)		1,292.51
LEVY OF 1984	3,731.17			(4.00)		3,735.17
LEVY OF 1983	3,589.62					3,589.62
LEVY OF 1982	1,310.48					1,310.48
LEVY OF 1981	1,216.91					1,216.91
LEVY OF 1980	311.43					311.43
TOTALS *********	15,574.33	67,105.60	65,054.01	439.81	0.00	17,186.11
MOTOR VEHICLE EXCISES						
LEVY OF 1989						
LEVY OF 1988		210,963.16	118,683.68	3,681.90	511.18	89,108.76
LEVY OF 1987	17,372.20	108,197.81	100,956.57	6,744.31	2,820.47	20,689.60
LEVY OF 1986	16,706.92	5,945.00	8,902.53	3,826.82	428.43	10,351.00
LEVY OF 1985	6,636.10		183.55	(194.43)		6,646.98
LEVY OF 1984	931.90		174.89	(2,611.79)		3,368.80
LEVY OF 1983	1,582.61		109.57	(1,197.42)		2,670.46
LEVY OF 1982	2,077.60		66.99	(114.40)		2,125.01
LEVY OF 1981	643.04			63.75		579.29
LEVY OF 1980	1,762.70			316.25		1,446.45
LEVY OF 1979	151.81					151.81
TOTALS *********	47,864.88	325,105.97	229,077.78	10,514.99	3,760.08	137,138.16
TOTAL ALL TAX LEVIES	237,564.87	2,754,116.74	2,603,574.54	48,726.02	19,674.73	359,055.78

TOWN OF HAMPDEN
STATEMENT OF ALL REVENUES-BUDGET VS ACTUAL
6/30/88

SOURCE OF REVENUE	ESTIMATED	OFFSETS	ACTUAL	VARIANCE
STATE RECEIPTS				
LOSS OF TAXES				
ELDERLY	8,345.00		8,652.00	
EDUCATION				
SCHOOL AID CH 70	989,982.00		989,982.00	
TRANSPORTATION	39,785.00		41,112.00	
CONSTRUCTION	30,699.00		30,700.31	
TUITION STATE WARDS	12,216.00			
OFFSETS				
ADD'L LIBRARY AID		1,339.00		
LIBRARY AID		5,230.00		
RACIAL IMBALANCE		91,947.00		
SCHOOL LUNCH		2,588.00		
SCHOOL IMPROVEMENT		5,360.00		
PROFESSIONAL DEV.		7,362.00		
HORACE MANN		4,635.00		
GENERAL GOVERNMENT				
POLICE CAREER INCENTIVE	2,099.00		1,899.00	
VETERANS BENEFITS	2,888.00		5,858.35	
HIGHWAY CONTRUCTION	32,069.00		32,069.00	
LOCAL AID	27,245.00		27,245.00	
LOTTERY	183,394.00		183,394.00	
HIGHWAY FUND	41,669.00		41,669.00	
UNCLASSIFIED			571.33	
TOTAL STATE REVENUES	1,370,391.00	118,461.00	1,363,151.99	(7,239.01)
LOCAL RECEIPTS				
MOTOR VEHICLE EXCISES	239,370.00		225,317.70	
LICENSES/PERMITS	12,144.00		12,018.34	
FINES	24,010.00		26,925.63	
GENERAL GOVERNMENT	15,202.00		15,088.26	
POLICE/FIRE	1,189.00		1,743.00	
LIBRARIES	572.00		710.30	
CEMETERIES	775.00		325.00	
INTEREST	47,978.00		48,665.07	
COUNCIL ON AGING	275.00		325.00	
METCO	29,612.00		31,536.00	
USAGE	604.00		774.32	
TELEPHONE	23.00		31.63	
ALL OTHER	872.00		41.38	
TOTAL LOCAL REVENUES	372,626.00		363,501.63	(9,124.37)
TOTAL STATE & LOCAL REVENUES	1,743,017.00		1,726,653.62	(16,363.38)
TAX LEVY REVENUES				
REAL ESTATE(NET)	2,275,572.53		2,293,528.10	17,955.57
PERSONAL PROPERTY(NET)	67,105.60		65,054.01	(2,051.59)
TOTAL TAXES	2,342,678.13		2,358,582.11	15,903.98
COMBINED TOTALS	4,085,695.13		4,085,235.73	459.40

TOWN OF HAMPDEN
TRUST AND AGENCY FUND
STATEMENT OF REVENUES AND EXPENDITURES WITH CHANGE IN FUND BALANCE
6/30/88

	FUND BALANCE 6/30/88	INTEREST	ADDITIONS	WITHDRAWALS	BANK FEES	FUND BALANCE 6/30/88
			CASH AND SECURITIES IN CUSTODY OF TREASUER			
CEMETERY PERPETUAL CARE	27,564.97	1,652.84		5,228.30	0.49	23,989.02
BUMSTEAD PERPETUAL CARE	6,492.37	463.95			0.14	6,956.18
COUNCIL ON AGING	6,921.11	494.83			0.15	7,415.79
CONSERVATION FUND	13,140.25	961.72			0.30	15,101.67
TOWN COMMON FUND	1,016.60	68.46	1,000.00	56.68	0.02	1,028.26
TOTAL**********	55,135.20	3,641.80	1,000.00	5,284.98	1.10	54,490.92
			CASH AND SECURITIES IN CUSTODY OF LIBRARY TRUSTEES			
DAY FUND	737.46	43.43		61.82	0.67	718.40
NEWELL FUND	2,353.42	82.30			1.20	2,434.52
KINDERGARTEN FUND	5,915.59	370.56	400.00	393.55	5.48	6,287.12
GEORGE BALLARD FUND	545.48	33.77			0.49	578.76
CHARLES BALLARD FUND	545.48	33.77			0.49	578.76
HOLT FUND	1,541.63	95.57			1.39	1,635.81
TOTAL**********	11,639.06	659.40	400.00	455.37	9.72	12,233.37
COMBINED TOTALS**********	66,774.26	4,301.20	1,400.00	5,740.35	10.82	66,724.29

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
GENERAL FUND
6/30/88

GENERAL TOWN GOVERNMENT		
ACCOUNTANT		
SALARY	7561.00	
CLERICAL	2272.00	
EXPENSES	560.00	
		10393.00
ADVISORY COMMITTEE		
CLERICAL	1830.68	
EXPENSES	150.00	
		1980.68
APPEALS BOARD		
CLERICAL	1504.84	
EXPENSES	200.00	
		1704.84
ASSESSOR'S		
SALARIES	6318.00	
CLERICAL	10059.52	
EXPENSES	1913.75	
MAPPING MAINT.	452.05	
		18743.32
BUILDING DEPARTMENT		
CODE ENFORCEMENT	375.00	
INSPECTORS	6883.90	
		7258.90
COUNTY RETIREMENT		95669.00
INSURANCE		
PROPERTY/LIABILITY	76478.12	
EMPLOYEE BENEFITS	69192.69	
UNEMPLOYMENT COMP	637.08	
		146307.89
LAW AND CLAIMS		
GENERAL EXPENSES	4016.85	
TOWN COUNSEL	8437.50	
TOWN PROSECUTOR	3460.10	
LEGAL SERVICES	700.30	
		16614.75
PLANNING BOARD		
ENGINEER	773.75	
CLERICAL	3643.56	
EXPENSES	350.00	
		4767.31

REGISTRARS			
SALARIES	469.00		
ELECTION EXPENSES	2388.73		
STREET LISTS	1600.00		
		4457.73	
SELECTMEN			
SALARIES	4635.00		
SECRETARIAL	15216.96		
CLERICAL	9261.30		
EXPENSES	1999.98		
LEGAL ADVERTISING	170.82		
		31284.06	
TAX COLLECTOR			
SALARY	8291.00		
EXPENSES	1500.00		
CLERICAL	1558.00		
BANK SERVICE CHARGES	500.00		
		11849.00	
TOWN CLERK			
SALARY	8291.00		
EXPENSES	788.00		
CLERICAL	1558.00		
		10637.00	
TOWN REPORT		2083.04	
TREASURER			
SALARY	8290.36		
EXPENSES	1115.00		
PAYROLL SERVICE	2941.29		
CERTIFYING NOTES	110.00		
SHORT TERM INTEREST	16502.11		
CLERICAL	1246.00		
BANK CHARGES	1298.72		
		31503.48	
VETERANS BENEFITS		1569.93	
TOTAL GENERAL TOWN GOVERNMENT			398633.73

GENERAL TOWN SERVICES

ACADEMY HALL MAINTENANCE		3272.40	
CEMETERY COMMISSION		66.60	
CONSERVATION COMMISSION		104.24	
COUNCIL ON AGING			
DIRECTOR	7098.00		
EXPENSES	2335.17		
VAN MAINTENANCE	400.00		

		9833.17
SANITARY LANDFILL MAINT		
SALARIES	7973.17	
EXPENSES	41013.50	
		48986.67
DUTCH ELM CONTROL		397.00
INSECT PEST CONTROL		297.00
LIBRARY		
SALARIES	25377.36	
EXPENSES	1858.32	
BOOKS AND PERIODICALS	9802.02	
		37037.70
MEMORIAL DAY		973.40
OFFICE EQUIPMENT		
ACQUISITION	1185.90	
MAINTENANCE	1188.66	
SUPPLIES	3650.00	
POSTAGE	4700.00	
		10724.56
PARKS AND RECREATION		
SALARIES	7633.00	
EXPENSES	8060.25	
CAPITAL IMPROVEMENTS	4869.06	
RAH-BASEBALL	1130.00	
RAH-SOFTBALL	365.00	
RAH-GIRLS SOCCER	970.00	
RAH-BOYS SOCCER	1185.00	
RAH-BASKETBALL	870.00	
		25082.31
PUBLIC GROUNDS		
SALARIES	20519.60	
EXPENSES	2577.65	
		23097.25
TOWN HOUSE		
CUSTODIAN	10563.54	
MAINTENANCE/REPAIRS	7284.68	
UTILITIES	15478.86	
		33327.08
TREE WARDEN		
EXPENSES	4000.00	
PLANTING TREES	400.00	
		4400.00
TOTAL GENERAL TOWN SERVICES		195789.02

HIGHWAYS			
SUPERINTENDENT SALARY		26018.00	
HIGHWAY MAINTENANCE			
SALARIES	19301.87		
EXPENSES	19198.13		
		38500.00	
GENERAL HIGHWAY EXPENSES			
SALARIES	21243.10		
EXPENSES	26555.14		
		47798.24	
SNOW AND ICE REMEOVAL			
SALARIES	13493.82		
EXPENSES	23734.81		
		37228.63	
STREET SWEEPING		11504.00	
OTHER HIGHWAY ACCOUNTS	2296.74		
ENGINEERING	16089.29		
ROAD MACHINERY MAINT	2698.38		
GASOLINE	21890.50		
STREET LIGHTING	12407.64		
		55382.55	
TOTAL HIGHWAYS			216431.42
PROTECTION OF PERSONS AND PROPERTY			
ANIMAL INSPECTION			
SALARY	230.00		
EXPENSES	218.15		
		448.15	
CIVIL DEFENSE SUPPLIES		99.78	
DOG OFFICER			
SALARIES	3922.56		
EXPENSES	1438.53		
		5361.09	
FIRE DEPARTMENT			
CHIEF'S SALARY	415.00		
CHIEF'S EXPENSES	150.00		
OPERATIONS	16823.42		
		17388.42	
FOREST FIRES			
WARDEN	257.00		
SALARIES	2048.00		
		2305.00	

BOARD OF HEALTH			
SALARIES	1890.00		
EXPENSES	4054.66		
		5944.66	
POLICE DEPARTMENT			
CHIEF'S SALARY	33749.00		
GENERAL SALARIES	316850.01		
CRUISER MAINTENANCE	6253.21		
OTHER EXPENSES	15904.20		
NEW CRUISER	24115.50		
TRAINING	8499.75		
NEW EQUIPMENT	4896.00		
LEAA	250.00		
SPECIAL COVERAGES	755.55		
		410283.22	
TOTAL PROTECTION OF PERSONS AND PROPERTY			441830.32
SCHOOLS			
LOCAL SCHOOLS			
SALARIES	1498145.80		
EXPENSES	398919.20		
NEGOTIATING FEES	3000.00		
UNEMPLOYMENT COMP	1585.67		
ENERGY CONSERVATION	2995.00		
		1904645.67	
REGIONAL SCHOOL		880165.00	
TOTAL ALL SCHOOLS			2784810.67
TOWN MEETING, SPECIAL ARTICLES			
ANNUAL			
#4-HIGHWAYS	7809.00		
#5-DUMP TRUCK	50838.00		
#6 SANDER	4774.00		
#7-SNOW PLOW	2906.00		
#9-TOWN SHARE OF PWED	5652.78		
#11-REVALUATION	21677.92		
#13-CAFETORIUM	7339.00		
#17 CONSERVATION FUND	1000.00		
		101996.70	
SPECIAL			
2/8/88 #1-SCHOOL CIELINGS	23000.00		
6/27/88 #1-CARPETING	5872.44		
		28872.44	
TOTAL ALL SPECIAL ARTICLES			130869.14

COMBINES TOTAL ALL APPROPRIATION EXPENDITURES~~~~~~~~~~~~~~~~~~		4168364.30
PRIOR YEAR EXPENDITURES		
HIGHWAYS	7257.00	
TOTAL PRIOR YEAR EXPENDITURES~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		7257.00
OTHER FINANCING USES		
VETERANS SERVICE DISTRICT	6955.20	
PLANNING DISTRICT	711.75	
COUNTY ASSESSMENT	102616.03	
MOTOR VEHICLE EXCISE BILLS	812.00	
REGIONAL TRANSIT	5280.00	
AIR POLLUTION CONTROL	740.00	
ALL OTHER	355.00	
TOTAL OTHER FINANCING USES~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		117469.98
REFUNDS		
REAL ESTATE TAXES	15,914.65	
MOTOR VEHICLE EXCISES	3,760.08	
TAILINGS	0.50	
TOTAL REFUNDS~~~~~~		19,675.23
INTERFUND TRANSFERS		
DUE TO TRUST AND AGENCY	81.27	
DUE FROM TRUST AND AGENCY	700.40	
DUE FROM SPECIAL REVENUE	29,111.66	
TOTAL INTERFUND TRANSFERS~~~~~~		29,893.33
PAYABLES		
FEDERAL WITHHOLDINGS	315,295.73	
STATE WITHHOLDINGS	105,356.87	
COUNTY RETIREMENT	53,366.23	
GROUP LIFE	791.66	
GROUP HEALTH	64,312.81	
EMPLOYEE SAVINGS	15,732.00	
CHARITABLE WITHHOLDINGS	148.00	
UNION DUES	1,387.34	
POLICE OFF DUTY	9,664.27	
TOTAL PAYABLES~~~~~~		566,054.91
INVESTMENTS-PURCHASE OF CERT. OF DEPOSIT~~~~~~~~~~~~~~~~~~~~~~~~		875,000.00
DEBT- REPAYMENT/ANTICIPATION OF REVENUE NOTES~~~~~~~~~~~~~~~~~~~		1,650,000.00
COMBINED TOTAL-ALL GENERAL FUND EXPENDITURES~~~~~~~~~~~~~~~~~~~~		7,433,714.75
		==========

BALANCE 6/30/88	422,214.83
WARRANTS PAYABLE	(135,515.72)
VERIFYING BALANCE	7,720,413.86

TOWN OF HAMPDEN
COMBINED BALANCE SHEET - ALL FUNDS
June 30, 1988

ASSETS	GENERAL	SPECIAL REVENUE	TRUST & AGENCY	TOTALS MEMORANDUM ONLY
Cash		49,409.87		49,409.87
Investments	422,214.83	89,821.58	66,724.29	578,760.70
Accounts Recievable:				
Property Taxes	223,938.27			223,938.27
Excise Taxes	137,903.23			137,903.23
Tax Liens	2,374.16			2,374.16
Allowance For Uncollectables	(135,352.10)			(135,352.10)
Due From Other Governments		33,826.53		33,826.53
	651,078.39	173,057.98	66,724.29	890,860.66
LIABILITIES				
Warrants Payable	135,515.72	83,406.12		218,921.84
Employee Withholdings	1,402.83			1,402.83
Deferred Revenue:				
Property Taxes	88,013.70			88,013.70
Excise Taxes	137,903.23			137,903.23
Classified 61-61A	572.47			572.47
Tailings	2,913.34			2,913.34
Fund Equity:				
Reserved For Encumbrances	5,079.04		66,724.29	71,803.33
Unreserved:				
Designated Subsequent Year Approp.	145,000.00	89,651.86		234,651.86
Undesignated	134,678.06			134,678.06
	651,078.39	173,057.98	66,724.29	890,860.66

TOWN OF HAMPDEN
STATEMENT OF RECIPTS
GENERAL FUND
6/30/88

TAX REVENUES			
REAL ESTATE TAXES			
1988	2,218,448.62		
1987	57,170.09		
1986	19,185.01		
1985	8,786.02		
1984	2,088.16		
1983	1,749.53		
1982	2,015.30		
TOTAL REAL ESTATE TAXES	----------	2,309,442,75	
PERSONAL PROPERTY TAXES			
1988	64,779.96		
1987	274.05		
TOTAL PERS. PROPERTY TAXES	----------	65,054.01	
MOTOR VEHICLE EXCISE TAXES			
1988	118,654.93		
1987	100,972.85		
1986	8,915.00		
1985	183.55		
1984	174.89		
1983	109.57		
1982	66.99		
TOTAL MOTOR VEHICLE EXCISE	----------	229,077.78	
COMBINED TOTAL TAX LEVIES			2,603,574.54
STATE REVENUES			
ELDERLY TAX EXEMPTIONS	8,652.00		
SCHOOL AID	989,982.00		
SCHOOL TRANSPORTATION	41,112.00		
SCHOOL CONSTRUCTION	30,700.31		
VETERENS REIMBURSEMENT	5,858.35		
POLICE CAREER INCENTIVE	1,899.00		
HIGHWAY CONSTRUCTION	32,069.00		
LOCAL AID	27,245.00		
LOTTERY	183,394.00		
HIGHWAYS/CHAPTER 81	41,669.00		
ALL OTHER STATE AID	571.33		
TOTAL STATE REVENUES			1,363,151.99
LOCAL REVENUES			
PERMITS & LICENSES			
ELECTRIC	2,480.00		
PLUMBING	988.00		
BUILDING	3,811.00		
GAS	255.00		
SEPTIC	686.34		

ALCOHOLIC	2,985.00		
SMOKE DETECTORS	350.00		
OIL BURNER	228.00		
GRAVEL BANK	225.00		
ALL OTHER	10.00		
		12,018.34	
GENERAL GOVERNMENT			
TAX COLLECTOR	4,730.50		
TOWN CLERK	4,109.48		
BOARD OF APPEALS	325.00		
SELECTMEN	1,915.38		
BOARD OF HEALTH	4,162.90		
CONSERVATION COMMISSION	205.00		
LIBRARIES	710.30		
COUNCIL ON AGING	325.00		
		16,123.56	
INTEREST			
REAL ESTATE TAXES	12,931.44		
MOTOR VEHICLE EXCISE	845.37		
INVESTMENTS	34,888.26		
		48,665.07	
UNCLASSIFIED			
METCO	31,536.00		
CEMETERY LOT SALES	325.00		
SALE & USE/TOWN PROPERTY	774.32		
COURT FINES	26,925.63		
TELEPHONE	31.63		
ALL OTHER	41.38		
		59,633.96	
PROTECTION/PERSONS-PROPERTY			
POLICE	1,372.50		
FIRE	370.50		
		1,743.00	
TOTAL LOCAL REVENUES			138,183.93
OTHER FINANCING SOURCES			
REVENUE SHARING INTEREST	10.52		
STATE AID TO LIBRARIES	2,374.50		
TOTAL OTHER FINANCING SOURCES			2,385.02
ACCOUNTS PAYABLE			
FEDERAL WITHHOLDINGS	315,295.73		
STATE WITHHOLDINGS	105,356.87		
COUNTY RETIREMENT	49,970.37		
GROUP LIFE INSURANCE	1,045.76		
GROUP HEALTH INSURANCE	63,617.49		
CHARITABLE WITHHOLDINGS	15,732.00		

EMPLOYEE SAVINGS	148.00	
UNION DUES	1,486.59	
POLICE OFF DUTY	9,421.63	
TOTAL PAYABLE		562,074.44
INVESTMENTS		
REDEMPTION OF CD'S	875,000.00	
TOTAL INVESTMENTS		875,000.00
DEBT		
REVENUE ANTICIPATION LOANS	1,650,000.00	
TOTAL DEBT		1,650,000.00
INTERFUND TRANSFERS		
DUE TO TRUST & AGENCY FUND	81.27	
DUE FROM TRUST & AGENCY FUND	700.40	
DUE FR. SPECIAL REVENUE FUND	29,111.66	
TOTAL INTERFUND TRANSFERS		29,893.33
TAILINGS		36.48
TOTAL GENERAL FUND RECEIPTS		7,224,299.73

BALANCE 7/1/87	568,924.60
WARRANTS PAYABLE	(72,810.47)
VERIFYING BALANCE	7,720,413.86

TOWN OF HAMPDEN
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN
FUND BALANCE - BUDGET VS. ACTUAL - GENERAL FUND
JUNE 30, 1988

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:			
Real Estate Taxes	2,275,572.53	2,293,528.10	
Personal Property Taxes	67,105.60	65,054.01	
Excises	239,370.00	225,317.70	
State Receipts	1,371,730.00	1,363,151.99	
Grants & Fees	30,157.00	30,209.90	
Interest	47,978.00	48,665.07	
Court Fines	24,010.00	26,925.63	
Unclassified	31,111.00	32,383.33	
TOTAL REVENUES:	4,087,034.13	4,085,235.73	(1,798.40)
APPROPRIATIONS:			
General Government	407,848.00	398,633.73	
General Services	200,211.00	195,789.02	
Highways	205,158.00	216,431.42	
Protection-Persons/Property	438,339.00	441,830.32	
Education	2,786,230.00	2,784,810.67	
Debt & Interest	---	---	
Special Articles	173,407.00	130,869.14	
Total Appropriations:	4,211,193.00	4,168,364.30	42,828.70
Continuing Appropriations:	7,257.00	7,257.00	---
TOTAL EXPENDITURES:	4,218,450.00	4,175,621.30	42,828.70
Excess of Revenues (Under) Expenditures:	(131,415.87)	(90,385.57)	41,030.30
Other Financing (Uses):			
State Assessments	(117,769.95)	(117,469.98)	299.97
Operating Transfers In		2,385.02	2,385.02
Excess of Revenues & OTI (Under) Expenditures & OFU	(249,185.82)	(205,470.53)	43,715.29
FUND BALANCE 7/1/87:	490,227.63	490,227.63	
FUND BALANCE 6/30/88:	241,041.81	284,757.10	43,715.29

COMBINED BALANCE SHEET
SPECIAL REVENUE FUND
6/30/88

ASSETS		
CASH	139,231.45	
WARRANTS PAYABLE	(5,494.46)	
DUE FROM COMMONWEALTH	33,826.53	
TOTAL ASSETS		118,763.52
LIABILITIES		
COUNCIL ON AGING		
PVTA	4,110.63	
STATE GRANTS	1,264.70	
		5,375.33
SCHOOLS		
LUNCH PROGRAM	12,600.77	
CHAPTER I	0.26	
PL 94-142	(4,702.64)	
TITLE IV	1,328.22	
		9,226.61
RESERVED FOR APPROPRIATION		
STATE AID TO LIBRARIES	2,332.50	
LIBRARY,REFERENCE GRANT	3.57	
LIBRARY,CHILDHOOD GRANT	0.83	
LIBRARY,EQUILIZATION GRANT	103.22	
		2,440.12
REVOLVING FUNDS		
ARTS LOTTERY	302.15	
BOARD OF HEALTH	24.90	
		327.05
ENGINEERING FEES		
HAMPDEN HEIGHTS	3,629.46	
COUNTRY CLUB	1,120.78	
GRIST MILL LANE	1,145.91	
COMMERCIAL DRIVE	1,000.00	
ERICA CIRCLE	611.73	
		7,507.88
MANDATE REIMBURSEMENTS		
RIGHT TO KNOW		634.92
HIGHWAY FUNDS		
CONTRACT #33081	8,590.69	
CONTRACT #33540	23,951.00	
PWED GRANT	60,709.92	
		93,251.61
TOTAL LIABILITIES		118,763.52

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
6/30/88

COUNCIL ON AGING		
PVTA	10,350.81	
STATE GRANTS	4,285.75	
		14,636.56
SCHOOLS		
LUNCH PROGRAM	82,859.63	
PL 94-142	23,364.68	
CHAPTER I	10,420.75	
PL 89-313	3,500.00	
SCHOOL IMPROVEMENT	8,043.00	
CHAPTER 188	7,360.00	
METCO	88,975.00	
CHAPTER II	1,822.00	
HORACE MANN	4,635.00	
COMM IN SERVICE	1,890.00	
EDUCATIONAL RES.	1,786.00	
EARLY CHILDHOOD	5,137.38	
DRUG FREE SCHOOLS	1,430.00	
CLASS ACTION SUIT	2,630.29	
		243,853.73
INSURANCE CLAIMS		55,362.29
STATE AID TO LIBRARIES		
STATE GRANT	2,374.50	
EQUILIZATION GRANT	2,794.05	
REFERENCE GRANT	6,886.43	
AAPL	1,339.00	
CHILDHOOD GRANT	2,699.17	
		16,093.15
REVOLVING FUNDS		
COUNCIL ON AGING	899.70	
ARTS LOTTERY	5,293.85	
BOARD OF HEALTH	300.20	
		6,493.75
ENGINEERING FEES		
HAMPDEN HEIGHTS	1,120.54	
COUNTRY CLUB	629.22	
GRIST MILL LANE	354.09	
ERICA CIRCLE	388.27	
		2,492.12
MANDATE REIMBURSEMENT		
EXTENDED POLLING	145.74	
RIGHT TO KNOW	13.58	
		159.32

HIGHWAYS			
PWED GRANT	29,111.66		
AGREEMENT #5054	29,741.00		
CONTRACT #32739	10,437.33		
CONTRACT #33081	14,835.31		
CHAPTER 811	21,550.10		
HURRICANE REIMB.	0.95		
		105,676.35	
ALL OTHER			
CHEESE DIST.	166.08		
COUNTY DOGS	268.00		
		434.08	
TOTAL ALL SPECIAL REVENUE EXPENDITURES			445,201.30
BALANCE 6/30/88			139,231.45
WARRANTS PAYABLE			(54,294.46)
VERIFYING BALANCE			530,138.34

TOWN OF HAMPDEN
STATEMENT OF REVENUES
SPECIAL REVENUE FUND
6/30/88

COUNCIL ON AGING		
PVTA-FEES	1,438.65	
ENTITLEMENT	11,877.12	
STATE GRANTS	2,010.00	
		15,325.77
SCHOOLS		
LUNCH PROGRAM		
FEES	68,680.28	
STATE FUNDS	2,588.00	
FEDERAL FUNDS	12,634.00	
PL 94-142	17,644.00	
CHAPTER I	10,010.00	
PL 89-313	3,500.00	
SCHOOL IMPROVEMENT	8,043.00	
CHAPTER 188	7,360.00	
METCO	88,975.00	
CHAPTER II	1,822.00	
HORACE MANN	4,635.00	
COMM IN SERVICE	1,890.00	
EDUCATIONAL RES.	1,786.00	
EARLY CHILDHOOD	5,200.00	
DRUG FREE SCHOOLS	1,430.00	
CLASS ACTION SUIT	2,630.29	
		238,827.57
INSURANCE CLAIMS		55,362.29
STATE AID TO LIBRARIES		
STATE GRANT	2,332.50	
EQUILIZATION GRANT	2,897.27	
REFERENCE GRANT	6,890.00	
AAPL	1,339.00	
CHILDHOOD GRANT	2,700.00	
		16,158.77
REVOLVING FUNDS		
COUNCIL ON AGING	899.70	
ARTS LOTTERY	4,330.00	
BOARD OF HEALTH	300.00	
		5,529.70
ENGINEERING FEES		
HAMPDEN HEIGHTS	4,750.00	
COUNTRY CLUB	1,750.00	
GRIST MILL LANE	1,500.00	
COMMERCIAL DRIVE	1,000.00	
		9,000.00

MANDATE REIMBURSEMENTS

EXTENDED POLLING	145.74		
RIGHT TO KNOW	327.31		
		473.05	
HIGHWAYS			
CONTRACT #33081	53,551.22		
CONTRACT #327391	13,270.75		
PWED INTEREST	6,634.61		
		73,456.58	
ALL OTHER			
CHEESE DIST.		166.08	
TOTAL SPECIAL REVENUE FUND RECEIPTS			414,299.81
BALANCE 7/1/87			122,163.13
WARRANTS PAYABLE			(6,324.60)
VERIFYING BALANCE			530,138.34

REPORT OF THE ADVISORY COMMITTEE

We would like to inform you, the townspeople of Hampden, of some of the pending articles to be voted on during the upcoming Town Meeting. We encourage you to exercise your responsibility to participate in your Towns' financial affairs.

The voters will be asked to approve payment of a number of articles that are not included in the regular Town Budget. These articles will be critical to the Towns' future.

This year the Town has an opportunity to purchase a piece of property adjacent to the Town House, the Highway Department and the Fire Department, owned by Gertrude Lyons. This will provide the Town with property for the future.

The Town will also be asked to fund its' commitment to the Minnechaug roof reconstruction outside of the regular Town Budget.

The M.M.A. Salary Survey has recently been completed and is now being studied for its budgetary impact.

The Advisory Committee is chartered to develop a FY 90 Town Budget within Proposition 2½. In view of the requested budgets and warrant articles, at this moment, it appears fiscally and physically impossible to develop a budget without reducing services or without an override of Proposition 2½.

The Town Meeting form of government is "by the people and for the people", and it requires attendance and participation by "you the people".

The Advisory Committee Budget Hearing will be held on March 20, 1989 at 8:00 P.M. in the Town House auditorium.

Lucille McGuill Mulcahy, Chair
Gordon E. Clark, Vice-Chair
Lester F. Pauly
John M. O'Brien
Richard P. Jones
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1990

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
	GENERAL GOVERNMENT				
1.0	Accountant				
1.1	Salary	7,561	7,977	8,416	
1.2	Clerical	2,272	1,199	1,265	
1.3	Expenses	560	580	580	
	Total Accountant	10,393	9,756	10,261	
2.0	Advisory Committee				
2.1	Clerical	1,831 (1)	1,831	1,932	
2.2	Expenses	150	150	120	
	Total Advisory Committee	1,981	1,981	2,052	
3.0	Appeals, Board of				
3.1	Expenses	200	200	200	
3.2	Clerical	1,505 (2)	1,332	1,405	
	Total Board of Appeals	1,705	1,532	1,605	
4.0	Assessors, Board of				
4.1	Salaries	6,318	6,666	7,032	
4.2	Clerical	10,060	10,993	10,333	
4.3	Expenses	1,914	2,400	2,500	
4.4	Data Processing	---	1,000	1,000	
4.5	Revaluation Update	---	2,000	2,000	
4.6	Mapping Maintenance	452	500	1,000	
4.7	Computer Maintenance & Supplies	---	500	500	
	Total Assessors	18,744	24,059	24,365	
5.0	Building Department Expenses				
5.1	Code and General Enforcement	375	500	500	
5.2	Commissioner and Inspectors	6,884	7,000	8,800	
	Total Building Department	7,259	7,500	9,300	

(1-2) See footnotes on back page

FOR FISCAL 1990

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
	GENERAL GOVERNMENT				
1.0	Accountant				
1.1	Salary	7,561	7,977	8,416	
1.2	Clerical	2,272	1,199	1,265	
1.3	Expenses	560	580	580	
	Total Accountant	10,393	9,756	10,261	
2.0	Advisory Committee				
2.1	Clerical	1,831 (1)	1,831	1,932	
2.2	Expenses	150	150	120	
	Total Advisory Committee	1,981	1,981	2,052	
3.0	Appeals, Board of				
3.1	Expenses	200	200	200	
3.2	Clerical	1,505 (2)	1,332	1,405	
	Total Board of Appeals	1,705	1,532	1,605	
4.0	Assessors, Board of				
4.1	Salaries	6,318	6,666	7,032	
4.2	Clerical	10,060	10,993	10,333	
4.3	Expenses	1,914	2,400	2,500	
4.4	Data Processing	---	1,000	1,000	
4.5	Revaluation Update	---	2,000	2,000	
4.6	Mapping Maintenance	452	500	1,000	
4.7	Computer Maintenance & Supplies	---	500	500	
	Total Assessors	18,744	24,059	24,365	
5.0	Building Department Expenses				
5.1	Code and General Enforcement	375	500	500	
5.2	Commissioner and Inspectors	6,884	7,000	8,800	
	Total Building Department	7,259	7,500	9,300	

(1-2) See footnotes on back page

Item No.		Fiscal 1988 Expended		Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
6.0	County Retirement	95,669		91,000	121,230	
7.0	Insurance					
	7.1 Property and Liability	76,478	(3)	76,200	90,000	
	7.2 Employee Benefits	69,193		75,000	90,000	
	7.3 Unemployment Compensation	637		700	700	
	Total Insurance	146,308		151,900	180,700	
8.0	Law and Claims					
	8.1 General	4,017	(4)	1,500	1,500	
	8.2 Town Counsel	8,438		12,464	13,150	
	8.3 Town Prosecutor	3,460		3,651	3,852	
	8.4 Legal Services	700		750	750	
	Total Law and Claims	16,615		18,365	19,252	
9.0	Moderator					
	9.1 Salary	---		125	132	
	9.2 Expenses	---		10	8	
	Total Moderator	---		135	140	
10.0	Planning Board					
	10.1 Engineer	774	(5)	250	250	
	10.2 Clerical	3,644	(6)	2,958	4,147	
	10.3 Expenses	350		450	450	
	10.4 Master Plan	---		250	---	
	Total Planning Board	4,768		3,908	4,847	
11.0	Registrars, Board of (Voters)					
	11.1 Salaries	469		495	523	
	11.2 Election Expenses	2,389	(7)	2,800	2,240	
	11.3 Street Lists	1,600		1,600	1,280	
	Total Registrars	4,458		4,895	4,043	

(3-4-5-6-7) See footnotes on back page

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
12.0	Selectmen				
12.1	Salaries	4,635	4,890	5,159	
12.2	Secretarial	15,217	18,760	19,792	
12.3	Clerical	9,261	11,416	12,044	
12.4	Expenses	2,000	2,000	2,000	
12.5	Legal Advertising	171	500	500	
12.6	Computer Study Committee	---	25	25	
	Total Selectmen	31,284	37,591	39,520	
13.0	Taxes, Collector				
13.1	Salary	8,291	8,747	9,229	
13.2	Expenses	1,500	1,500	1,500	
13.3	Clerical	1,558	1,699	1,793	
13.4	Bank Charges	500	---	---	
	Total Tax Collector	11,849	11,946	12,522	
14.0	Town Clerk				
14.1	Salary	8,291	8,747	9,229	
14.2	Expenses	788	800	800	
14.3	Clerical	1,558	1,699	1,793	
	Total Town Clerk	10,637	11,246	11,822	
15.0	Town Report	2,083	2,800	2,800	
16.0	Treasurer				
16.1	Salary	8,290	8,747	9,228	
16.2	Expenses	1,115	1,215	1,215	
16.3	Payroll Service	2,941	3,328	3,328	
16.4	Certifying Notes	110	160	160	
16.5	Interest on Loan - (Short Term)	16,502	10,000	10,000	
16.6	Tax Title Expense	---	100	100	
16.7	Clerical	1,246	1,699	1,793	
16.8	Bank Charges	1,299 (8)	1,700	1,700	
	Total Treasurer	31,503	26,949	27,524	

(8) See footnotes on back page

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested
17.0	Veterans' Benefits	1,570	7,000	7,000
	Total General Government	396,826	412,563	478,983
		GENERAL TOWN SERVICE		
20.0	Academy Hall Maintenance	3,272 (9)	1,500	1,500
21.0	Cemetery Commission	67	100	100
22.0	Conservation Commission			
	22.1 Clerical	104	1,017	1,073
	22.2 Expenses	---	450	450
	Total Conservation Commission	104	1,467	1,523
22.5	Council on Aging			
	22.6 Director's Salary	7,098	8,986	9,480
	22.7 Expenses	2,335	2,450	2,450
	22.8 Mini-Bus Maintenance	400	400	400
	Total Council on Aging	9,833	11,836	12,330
23.0	Sanitary Land Fill	48,987	30,000	33,000
24.0	Dutch Elm Disease	397	405	405
25.0	Insect Pest Control	297	300	300
26.0	Library			
	26.1 Salaries	25,375	26,922	38,912
	26.2 Expenses	1,861	2,048	2,248
	26.3 Books & Periodicals	9,802	10,212	10,612
	26.4 Maintenance Contracts	---	---	500
	Total Library	34,666 (10)	36,810 (16)	49,900 (17)
27.0	Memorial Day	973 (11)	700	700
28.0	Energy Commission	---	50	---

(9-10-11-16) See footnotes on back page

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
29.0	Office Equipment				
29.1	Acquisition	1,186	1,200	800	
29.2	Maintenance	1,189	1,200	1,200	
29.3	Supplies	3,650	3,800	4,000	
29.4	Postage	4,700	5,000	5,000	
	Total Office Equipment	10,725	11,200	11,000	
30.0	Parks and Recreation				
30.1	Salaries	7,633	8,618	13,892	
30.2	Operating Expenses	8,060	8,700	6,700	
30.3	Capital Improvements	4,869	2,800	---	
30.4	Recreation Association of Hampden - Baseball	1,130	1,309	3,315	
30.5	Recreation Association of Hampden - Softball	365	997	215	
30.6	Recreation Association of Hampden - Girls Soccer	970	245	625	
30.7	Recreation Association of Hampden - Boys Soccer	1,185	982	626	
30.8	Recreation Association of Hampden - Basketball	870	2,386	1,185	
	Total Parks & Recreation	25,082	26,037	26,558	
31.0	Public Grounds	23,097	24,300	25,490	
32.0	Town House Maintenance				
32.1	Custodial	10,564	12,815	13,311	
32.2	Maintenance & Repairs	7,285	8,100	8,100	
32.3	Heat & Utilities	15,479	15,500	15,500	
	Total Town House Maintenance	33,328	36,415	36,911	
33.0	Tree Warden				
33.1	Expenses	4,000	4,000	4,000	
33.2	Planting Trees	400	400	400	
	Total Tree Warden	4,400	4,400	4,400	

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
	Total General Town Services	195,228	185,520	204,117	
	HIGHWAY DEPARTMENT				
40.0	Superintendent's Salary	26,018	27,450	28,960	
41.0	Highway Construction	See Special Articles			
42.0	Highway Maintenance	38,500	40,500	41,725	
43.0	General Highway Expense	47,798	49,994	52,057	
44.0	Snow and Ice Removal	37,229	29,074	29,970	
45.0	Street Sweeping and Catch Cleaning	11,504	13,000	13,000	
46.0	Other Highway Accounts				
	46.1 Highway Engineering	2,297	5,000	5,000	
	46.2 Road Machinery Maintenance	16,089	11,800	11,800	
	46.3 Town Garage Maintenance	2,698	3,200	3,200	
47.0	Other Town Expenses				
	47.1 Gasoline	21,891 (12)	18,000	18,000	
	47.2 Street Lighting	12,408	14,000	14,000	
	Total Town Highway	216,432	212,018	217,712	
	PROTECTION OF PERSONS AND PROPERTY				
50.0	Animal Inspection				
	50.1 Wages	230	500	528	
	50.2 Expenses	218	300	300	
	Total Animal Inpsection	448	800	828	
51.0	Civil Defense Supplies	100	100	100	

(12) See footnotes on back page

Item No.		Fiscal 1988 Expended		Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
52.0	Dog Officer					
	52.1 Animal Control Account	5,361	(13)	6,500	6,705	
	52.2 Dog Damage Fund	---		300	300	
	Total Dog Officer	5,361		6,800	7,005	
53.0	Fire Department					
	53.1 Fire Chief Salary	415		438	460	
	53.2 Fire Chief Expenses	150		150	150	
	53.3 Operation	16,823		18,350	18,350	
	Total Fire Department	17,388		18,938	18,960	
54.0	Forest Fires	2,048		1,400	2,170	
55.0	Forest Fire Warden	257		271	286	
56.0	Health, Board of					
	56.1 Salary	1,890		1,994	2,104	
	56.2 Expenses	4,055		5,800	5,800	
	Total Board of Health	5,945		7,794	7,904	
57.0	Police					
	57.1 Chief's Salary	33,749		35,938	37,986	
	57.2 Salaries	315,860	(14)	334,622	349,246	
	57.3 Maintenance of Cruisers	6,253	(15)	5,000	5,000	
	57.4 Other Expenses	15,904		16,258	16,108	
	57.5 New Cruiser	24,116		13,538	14,200	
	57.6 Training	8,500		16,396	16,396	
	57.7 Equipment	4,896		750	800	
	57.8 LEAA Funds	250		250	250	
58.0	Other Police Accounts					
	58.1 Elections	756		1,122	560	
	58.2 Towing	---		500	500	
59.0	Parking Clerk	---		---	---	
	Total Police	410,284		424,374	441,046	
	Total Protection	441,831		460,477	478,299	

(13-14-15) See footnotes on back page

Item No.		Fiscal 1988 Expended	Fiscal 1989 Appropriated	Fiscal 1990 Requested	Fiscal 1990 Recommended
60.0	Administration	73,260	80,523		
61.0	Instruction	1,342,532	1,425,183		
62.0	Other School Services	149,396	162,498		
63.0	Operation and Maintenance	223,910	242,801		
64.0	Community Programs	1,630	3,500		
65.0	Acquisition of Fixed Assets	5,959	6,000		
66.0	Programs with Other Districts	100,378	148,995		
	Total Local School Operation	1,897,065	2,069,500	2,121,259	
67.0	Special Accounts				
	67.1 Negotiating Fees	3,000	3,000	3,000	
	67.2 Unemployment Compensation	1,586	3,000	3,000	
	67.3 Energy Conservation	2,995	3,000	3,000	
	67.4 Asbestos Management	---	---	3,000	
	Total Special Accounts	7,581	9,000	12,000	
	Total Local School	1,904,646	2,078,500	2,133,259	
69.0	Regional School District				
	69.1 Assessment	880,165	956,416	1,029,386	
	Total Schools	2,784,811	3,034,916	3,162,645	
	Grand Total	4,035,128	4,305,494	4,541,756	

FOOTNOTES

(1) Includes $ 95 transfer from Reserve Fund
(2) Includes $ 705 transfer from Reserve Fund
(3) Includes $ 278 transfer from Reserve Fund
(4) Includes $ 2,517 transfer from Reserve Fund
(5) Includes $ 524 transfer from Reserve Fund
(6) Includes $ 1,244 transfer from Reserve Fund
(7) Includes $ 389 transfer from Reserve Fund
(8) Includes $ 99 transfer from Reserve Fund
(9) Includes $ 1,810 transfer from Reserve Fund
(10) $37,038 available with Library Fund (State Aid) $2372
(11) Includes $ 500 transfer from Reserve Fund
(12) Includes $ 3,891 transfer from Reserve Fund
(13) Includes $ 1,650 transfer from Reserve Fund
(14) Includes $ 3,500 transfer from Reserve Fund
(15) Includes $ 1,800 transfer from Reserve Fund
(16) $39,182 available with Library Fund (State Aid) $2372
(17) $52,272 available with Library Fund (State Aid) $2372

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 24, 1989 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1989 to June 30, 1990.

PREVIOUS BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1987-1988 or previous years, and will vote to raise and appropriate a sum of money therefore.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

AUDIT

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for an audit of the financial books and accounts of the Town, in accordance with Chapter IX of the General By-Laws of Hampden, MA and authorize the Board of Selectmen to contract for the same, or take any other action in relation thereto.

REVALUATION

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be used for the purpose of updating the revaluation of town properties in 1990, or take any other action relative thereto.

LYONS' PROPERTY

ARTICLE 7. To see if the Town will vote to authorize the Town to acquire real property owned by Gertrude Lyons located at 613 Main Street, Hampden, and described in a deed recorded in Hampden County Registry of Deeds, Book 3273, Page 457, and to appropriate therefore the sum of $133,000. which is the amount of the purchase price therefore; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

MINNECHAUG ROOF

ARTICLE 8. To see if the Town will vote to raise and appropriate a sum of money to pay for the bond issued in order to reroof Minnechaug Regional High School, such amounts being the Town's proportionate share on the principal and interest on such bond; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

TREE WARDEN

ARTICLE 9. To see if the Town will vote pursuant to Chapter 41, Section 106, to provide that the Tree Warden shall be appointed by the Selectmen commencing on July 1, 1990, and thereafter from year to year unless changed by further vote at the Town Meeting; or to take any other action relative thereto.

TAX COLLECTOR

ARTICLE 10. To see if the Town will vote to accept Chapter 59, Section 57B of the Massachusetts General Laws, which allows Collectors to issue a single bill for the full amount of the property tax when that amount is fifty ($50.00) dollars or less, or take any other action relative thereto.

LIBRARY STATE AID

ARTICLE 11. To see if the Town will vote to transfer from the Library Fund the amount of $2,333.00 to be used by the Library Trustees at their discretion, or take any other action relative thereto.

LIBRARY ADDITIONAL STATE AID

ARTICLE 12. To see if the Town will vote that in Fiscal Year 1990, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION FUND

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

HAYNES PROPERTY

ARTICLE 14. To see if the Town will vote to authorize the Town to acquire title in the below-described interest in real property, for no consideration, pursuant to the provisions of General Laws, Chapter 40, Section 8C, as it may hereafter be amended, to be managed and controlled by the Conservation Commission of the Town of Hampden for the protection of natural resources and furtherance of conservation purposes:

(1) A fee simple interest in:

A parcel of land south of Main Street and the Scantic River, bounded

NORTHERLY	by said Scantic River
EASTERLY	by lands now or formerly of William H. Burns et al and of Bonnie A. Baker about six hundred thirty-three (633) feet;
SOUTHERLY	by land now or formerly of Wallace Nietupski et al, seven hundred forty-one and 29/100 (741.29) feet; and
WESTERLY & NORTHWESTERLY	by land now or formerly of Clifford A. Gunther, seven hundred twenty and 06/100 (720.06) feet; and
NORTHEASTERLY	Two hundred forty-two and 36/100 (242.36) feet; and
NORTHWESTERLY	Two hundred twenty-one (221) feet by land now or formerly of William L. Bureau et al.

Said land of about ten (10) acres is shown as Lot #2 on Plan 30484A filed with Certificate of Title #10545 in the Land Court Office of Hampden County Registry of Deeds. All of said boundaries, except the water lines, are determined by the Court to be located as shown on a plan drawn by Harold F. Helberg - Richard P. Weisse, Surveyors, dated November 18, 1960, as modified and approved by the Court, filed in the Land Registration Office, a copy of a portion of which is filed with the original certificate of title issued on this decree.

Appurtenant to this easement is the right reserved to the grantors during their lifetime to pick up fallen wood for their fuel use.

Also appurtenant to this easement is access to this property as conveyed to the grantors by a deed recorded in the Hampden County Registry of Deeds, Book 3273, Page 457, and conveyed to the Inhabitants of the Town of Hampden simultaneously herewith.

(2) An easement described as follows:

First: A perpetual right-of-way to travel on foot, only, over a strip of the grantors' land three (3) feet in width immediately along the western edge of their property as described in deed recorded in Hampden County Registry of Deeds in Book 2355, Page 55, from Main Street to the Scantic River, for the purpose of reaching the easement to Conservation Land described below.

This easement is subject only to the requirement that permission be obtained from the grantors for each day of use so long as they live on the property.

(3) An event described as follows:

Second: A perpetual right-of-way to travel on foot only over a stripe of the grantors' land three (3) feet in width immediately adjoining the northerly bank of the Scantic River beginning at the common line between land now or formerly of Carl H. Hatch and Barbara K. Hatch and land of grantors herein, and running from said common line following the bank of said Scantic River for a distance of two hundred twenty-five (225) feet, more or less, to land now or formerly of Harold and Jeannette R. Green.

Being the same easement conveyed to the grantors herein by Carl H. and Barbara K. Hatch on June 20, 1967, in instrument recorded in Hampden County Registry of Deeds in Book 3273, Page 457, or to take any other action thereon.

COMPUTERS

ARTICLE 15. To see if the Town will vote to raise and appropriate a sum of money to purchase a computer and related equipment, or take any other action relative thereto.

CLERK

ARTICLE 16. To see if the Town will vote to raise and appropriate and or transfer a sum of money for the purpose of increasing hours for Clerk to the Town Clerk/Town Treasurer/Tax Collector, or take any other action relative thereto.

INSURANCE

ARTICLE 17. To see if the Town will vote to raise and appropriate an additional sum of money to restore funds to Insurance Budget Item #7.0, or take any other action relative thereto.

SANITARY LANDFILL

ARTICLE 18. To see if the Town will vote to raise and appropriate an additional sum of money to restore funds to the Sanitary Landfill Budget Item #23.0, or take any other action relative thereto.

LIBRARY

ARTICLE 19. To see if the Town will vote to raise and appropriate an additional sum of money to restore funds to the Library Budget Item #26.0, or take any other action relative thereto.

HIGHWAY

ARTICLE 20. To see if the Town will vote to raise and appropriate an additional sum of money to restore funds to Highway Department Budgets, or take any other action relative thereto.

POLICE

ARTICLE 21. To see if the Town will vote to raise and appropriate an additional sum of money to restore funds to the Police Department Budget Item #57.0, or take any other action relative thereto.

SCHOOLS BASE BUDGET

ARTICLE 22. To see if the Town will vote to raise and appropriate a sum of money to be used by the Hampden Public Schools to restore their FY1990 Base Budget request, or take any other action relative thereto.

SCHOOLS MAINTENANCE

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money to be used by the Hampden Public Schools to restore previous reductions to the FY1990 base maintenance budget request, or take any other action relative thereto.

SCHOOLS GROWTH BUDGET

ARTICLE 24. To see if the Town will vote to raise and appropriate a sum of money to add to the Hampden Public Schools FY1990 base budget request to provide for a growth budget or take any other action relative thereto.

RESERVE FUND

ARTICLE 25. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 26. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1989, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Section 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY RESERVE FUND

ARTICLE 27. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION FUND

ARTICLE 28. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING TAX RATE

ARTICLE 29. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 1990, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the first of May, AD 1989 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: one Moderator, one School Committee Member, and one Tree Warden.

To choose for the term of two years the following: one Library Trustee.

To choose for the term of three years the following: one Selectmen, one Tax Collector, one Treasurer, one Town Clerk, one Assessor, one Library Trustee, three Constables, one Cemetery Commissioner, two School Committee Members, and one Park Commissioner.

To choose for the term of five years the following: one Planning Board member, and one Hampden Housing Authority member.

Also to choose all other necessary Town Officers.

Also to bring in their votes to the Election Officers for the Questions concerning Proposition 2-1/2:

Minnechaug Roof

Shall the Town of Hampden be allowed to exempt from the provisions of Proposition 2-1/2, so called, the amount required to pay for the bond issued in order to reroof Minnechaug Regional High School, such amounts being the Town's proportionate share on the principal and interest on such bond.

YES _____ NO _____

Lyons Property

Shall the Town of Hampden be allowed to assess an additional $133,000. in real estate and personal property taxes for the purpose of acquiring real property owned by Gertrude Lyons located at 613 Main Street, Hampden, and described in a deed recorded in Hampden County Registry of Deeds, Book 3273, Page 457, for the fiscal year beginning July first nineteen hundred and eighty-nine.

YES _____ NO _____

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-first day of February 1989.

JUDITH R. HANMER
RICHARD R. GREEN
JOHN M. FLYNN
Board of Selectmen

INFORMATION & EMERGENCY TELEPHONE NUMBERS FOR HAMPDEN RESIDENTS

TOWN AGENCIES

Police Department	566-8011
Fire Department.....EMERGENCY	566-3260
Fire Department.....Office	566-3314
Highway Department	566-8842
Library	566-3047
Council on Aging	566-3023
Dog Officer, Michael Misiaszek	267-9666
Welfare Agent, Florence Webb, 310 State St., Spfld	781-7670
Veterans' Service Agent, Marilyn Bolaske, 200 Main St., Monson	267-9903

TOWN INSPECTORS

Building Inspector, Gordon Willcutt	566-3971
Electrical Inspector, Richard Thayer	566-8042
Plumbing Inspector, William Patullo	566-3332
Board of Health Agent, Donald Kipetz	566-3713

SCHOOLS

Green Meadows Elementary School, North Road	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office, John Farrell	566-3931
Superintendent's Office, Dr. Gwen Van Dorp	566-8814
All other calls	566-8950
Minnechaug Regional High School, Main Street, Wilbraham	596-9011
Superintendent's Office	596-3884

CHURCHES

Federated Community Church, Main Street	566-3711
Rev. Thomas D. Howells, Parsonage	566-3402
St. Mary's Church, Somers Road, Rev. Joseph Burke	566-8843

UTILITIES/SERVICES

BayState Gas	Business Office	781-3610
	Billing	731-7668
	GAS LEAK EMERGENCY	800-792-2444
New England Telephone	Business Office, Business	800-462-3010
	Business Office, Residence	785-0500
	Repair Service, Business	1-555-1515
	Repair Service, Residence	1-555-1611
Greater Media Cable TV, Ludlow		1-583-5171
U. S. Post Office, Main Street		566-3752

MEDICAL

Ambulance -- Eastern Ambulance	781-3781
BayState Medical Center	784-0000
Child Abuse & Neglect	800-792-5200
Home Care Corp., Springfield	781-2135
Ludlow Hospital	1-583-8361
Mercy Hospital	781-9100
Poison Control Center	800-682-9211
Wing Hospital, Palmer	1-283-7651

BULK RATE
U. S. POSTAGE
PAID
Permit No. 7
Hampden, Mass.

P.O. BOXHOLDER
RFD