

Dues and meetings	1,406.88		
Misc.	195.95	\$	12,858.88
Legal advertising			617.09
Accounting:			
Salary	3,620.00		
Clerical	890.00		
Postage, office expense	235.95		
Dues and meetings	174.00		4,919.95
Treasurer:			
Salary	3,660.00		
Postage, office expense	578.48		
Dues and meetings	467.52		
Surety bond	300.00		
Mileage and clerical	304.00		
Out of state travel	100.00		5,410.00
Bank payroll system			1,499.60
Collector:			
Salary	5,000.00		
Postage, office expense	1,680.21		
Dues and meetings	484.30		
Surety bonds	451.00		
Out of state travel	100.00		7,715.51
Assessors:			
Salaries	2,520.00		
Clerk	2,454.40		
Postage, office expense	775.77		
Association dues and meetings	949.01		
Photostat, deeds	220.75		
Misc.	46.53		6,966.46
Data Processing			3,264.30
Town Clerk:			
Salary	3,160.00		
Postage, office expense	218.22		
Dues and meetings	257.47		
Bond	20.00		
Clerical	112.00		3,767.69
Law and Claims:			
Town Counsel	1,200.00		
Law books	232.45		
Legal fees	10,402.01		
Misc.	15.00		11,849.46
Elections and Registrations:			
Election officers	134.46		
Printing, supplies	26.93		
Clerk	100.00		
Street list	2,548.46		
Election material, ballots	1,173.39		

Board of Registrars	225.00	
Clerical	14.00	4,222.24
Financial:		
Certified notes		39.00
Notes payable		39,459.79
Town House Maintenance:		
Custodians	4,582.46	
Electricity	2,721.72	
Telephone	2,058.81	
Maintenance and repairs	13,766.65	
Supplies	456.88	
Fuel	5,313.48	28,900.00
Planning Board:		
Clerical	1,067.50	
Printing, office expense	555.63	
Dues and meetings	45.00	
Legal	333.09	
Town Map	1,208.41	
Misc.	95.00	3,304.63
Advisory Board:		
Clerical	722.80	
Dues and meetings	158.00	
Postage and supplies	46.23	927.03
Appeals Board:		
Clerical	164.25	
Postage and supplies	70.00	
Legal notices	117.07	
Association dues	22.50	373.82
Office equipment:		
Equipment	870.00	
Maintenance	806.28	
Supplies	745.65	2,421.93
Academy Hall:		
Restoration	2,505.78	
Maintenance	1,372.92	3,878.70
TOTAL GENERAL GOVERNMENT		\$ 142,396.08
PUBLIC SAFETY:		
Traffic director-crossing guard		\$ 1,528.10
Civil defense		101.75
Police:		
Police wages	\$ 72,363.22	
Cruiser expense	2,978.42	
Police equipment	778.96	
Communications	1,805.02	
Training	3,111.76	
Uniforms and supplies	1,370.72	
Dues and meetings	236.00	

Lock up and meals.	416.80	
Special events.	565.30	
Office supplies.	899.03	
Cadets.	300.00	
New police cruiser.	3,446.00	
Elections and town meetings.	54.00	
Physicals.	125.00	88,450.23
Police revolving fund.		390.58
Fire Department:		
Gas, oil, repairs.	1,688.12	
Telephone, electricity.	1,984.43	
Maintenance and supplies.	4,040.45	
Heating.	994.17	
Sunday watch.	184.00	
Dues and subscriptions.	180.00	
Salary-fire chief.	150.00	
Misc.	40.00	9,261.17
Forest fire warden:		
Salary.		150.00
Forest fire fighting:		
Wages.	3,421.12	
Expenses.	78.44	3,499.56
Tree warden:		
Tree removal.		4,498.20
Dutch elm.		2,787.50
Insect Pest Control.		1,189.48
Planting trees.		1,000.00
Building department:		
Inspectors.	3,532.01	
Postage and supplies.	20.50	3,552.51
Dog officer:		
Wages.	1,362.80	
Expenses.	1,986.76	3,349.56
TOTAL PUBLIC SAFETY.		\$ 119,758.64
HEALTH AND SANITATION:		
Board of Health Agent.	\$ 800.00	
Expenses.	143.00	\$ 943.00
Animal inspector.		100.00
Mosquito control:		
Wages.	123.60	
Material.	4,376.32	4,499.92
Town dump:		
Sanitary Landfill.	25,005.92	
Material.	1,030.11	

Wages	231.20	
Misc.	1,582.77	27,850.00
TOTAL HEALTH AND SANITATION		\$ 33,392.92
HIGHWAYS:		
Highway superintendent salary		\$ 14,400.00
Highways:		
Maintenance	\$ 22,101.84	
Construction	9,052.56	31,154.40
Highway Dept. truck		11,432.00
Snow and ice:		
Wages	5,286.71	
Salt	5,725.09	
Sand	4,410.65	
Hired equipment	5,954.00	
Materials and supplies	5,622.53	26,998.98
Public grounds:		
Wages	16,603.15	
Materials and supplies	600.77	
Equipment and maintenance	1,031.21	
Hired equipment	764.50	18,999.63
Street Lighting		9,500.00
Town garage:		
Electricity	400.10	
Telephone	298.47	
Heating	111.08	
Maintenance and supplies	1,737.49	
Fuel	787.18	
Wages	313.68	3,648.00
Road Machinery:		
Gas, oil, grease	1,671.18	
Parts and repairs	5,812.05	
Equipment and maintenance	1,661.99	
Tires	796.17	9,941.39
Gasoline		11,900.00
Gas Tank		1,900.00
Chapter 81:		
Wages	6,523.34	
Hired equipment	2,508.50	
Town equipment	2,075.40	
Material	15,164.57	26,271.81
Chapter 90 Maintenance		9,000.63
Wilbraham Road:		
Chap. 1140 Sect. 22		4,132.76

Wilbraham Road:		
Wages.....	5,115.95	
Materials.....	18,450.79	
Miscellaneous.....	1,433.25	24,999.99
Sander bodies.....	6,385.17	6,385.17
Traffic control.....		60.00
TOTAL HIGHWAYS.....		\$ 210,724.76
VETERANS BENEFITS		
Veterans Benefits.....	\$ 11,650.36	
Veterans Service Dept.....	2,175.50	\$ 13,825.86
TOTAL VETERANS' BENEFITS.....		\$ 13,825.86
SCHOOLS:		
Administration:		
Wages.....	\$ 43,610.61	
Other.....	3,238.66	\$ 46,849.27
Instruction:		
Wages.....	925,922.59	
Other.....	35,140.93	961,063.52
Other school services:		
Wages.....	39,178.50	
Other.....	101,928.97	141,107.47
Operation and Maintenance of Plant:		
Wages.....	70,969.27	
Other.....	72,166.29	143,135.56
Community services.....		1,152.16
Programs, other districts.....		13,711.27
Preventative Maintenance.....		6,000.00
Acquisition of fixed assets.....		2,045.08
Hampden-Wilbraham Regional School.....		725,238.74
Negotiating Fees.....		4,663.75
Mass ESEA Title II.....		2,055.46
Metco.....		51,409.60
Hot Lunch:		
Wages.....	34,485.10	
Food and supplies.....	61,868.35	96,353.45
TOTAL SCHOOLS.....		\$2,194,785.33
LIBRARY AND RECREATION:		
Library:		
Wages.....	\$ 11,831.46	
Books and periodicals.....	7,506.50	\$ 19,337.96
Recreation-Memorial Park Bridge.....		500.00

Recreation:			
Wages.....	5,497.20		
Electricity and telephone.....	922.96		
Supplies and materials.....	1,588.40		
Program supplies.....	1,764.58		
Improvements.....	3,809.22		
Association dues.....	100.00		
Tennis courts.....	7,536.53		
Summer recreation program.....	3,587.00		
Summer program exp.....	416.25	25,222.14	
TOTAL LIBRARY AND RECREATION.....		\$	45,060.10
UNCLASSIFIED:			
Memorial Day.....		\$	835.16
Insurance:			
Workman's compensation.....	\$ 7,263.00		
Vehicles.....	7,083.34		
Buildings and contents.....	12,084.80	26,431.14	
Employee's insurance.....		20,033.13	
Town reports:			
Mailing.....	446.94		
Printing.....	9,433.40		
Misc.....	200.00	10,080.34	
Cemetery.....		5,211.56	
Conservation Committee:			
Operating expenses.....		1,099.89	
Refunds:			
Blue cross.....	96.33		
Real estate.....	5,599.67		
Excises.....	3,567.08		
Personal property.....	2,880.29		
Building permits.....	82.50	12,225.87	
TOTAL UNCLASSIFIED.....		\$	75,917.09
MATURING DEBT AND INTEREST:			
Intermediate School debt.....	\$ 90,000.00		
Green Meadows.....	39,240.00		
Interest on school debts.....	52,740.00		
Temporary Loans, anticipation of Rev....	729,975.00		
Interest on loans.....	14,627.49	\$	926,582.49
TOTAL MATURING DEBT AND INTEREST.....		\$	926,582.49
STATE AND COUNTY CHARGES:			
State Parks.....	\$ 9,806.83		
State assessment.....	2,967.88		
State Motor Vehicle Excise billing.....	445.05		
County tax.....	31,381.52		

County Retirement system assessment. . . .	17,148.16	
Pioneer Valley Pollution control.	268.38	\$ 62,017.82
TOTAL STATE AND COUNTY CHARGES.		\$ 62,017.82

AGENCY AND TRUST:

Agency:		
Federal Withholding taxes.	\$ 174,121.66	
State Withholding taxes.	53,723.75	
Retirement contributions.	13,421.93	
Blue Cross.	22,280.98	
Dog licenses.	2,238.90	
Employee insurance deductions.	956.48	\$ 266,743.70
Trust:		
Centennial Celebration.	750.00	750.00
TOTAL AGENCY AND TRUST.		\$ 267,493.70

MISCELLANEOUS:

1972 bills.	\$ 220.05	
Overlay.	22,500.00	
Pioneer Valley Commission.	822.96	
Town Common.	61.79	
Tailings.	20.00	
Hampden Housing Authority.	304.17	
State audit.	485.91	\$ 24,414.88
TOTAL MISCELLANEOUS.		\$ 24,414.88
TOTAL CASH DISBURSEMENTS.		\$4,116,391.85



Chief Stone Receiving Resuscitator from Lions Club

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1974
(January 1, 1973 - June 30, 1974)

<i>Account</i>	<i>Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1974</i>	<i>Balance in Account</i>
	\$	\$	\$	\$	\$
Moderator Salary.....	50.00		50.00		50.00 E
Moderator Expense.....	30.00		30.00		30.00 E
Selectmen Salaries.....	2,020.00		2,020.00	2,020.00	—
Selectmen Expenses.....	10,977.00		10,977.00	10,848.88	128.12 E
Legal Advertising.....	450.00	180.00 T	630.00	617.09	12.91 E
Accountant Salary.....	3,620.00		3,620.00	3,620.00	—
Accounting Expenses.....	1,300.00		1,300.00	1,299.95	.05 E
Treasurer Salary.....	3,660.00		3,660.00	3,660.00	—
Treasurer Expenses.....	1,650.00		1,650.00	1,650.00	—
Treasurer out of State.....	100.00		100.00	100.00	—
Bank Payroll Service.....	1,800.00		1,800.00	1,499.60	300.40 E
Certified Notes.....	100.00		100.00	39.00	61.00 E
Collector Salary.....	5,000.00		5,000.00	5,000.00	—
Collector Expenses.....	2,625.00		2,625.00	2,615.51	9.49 E
Collector out of State.....	100.00		100.00	100.00	—
Clerk Salary.....	3,160.00		3,160.00	3,160.00	—
Clerk Expenses.....	750.00		750.00	507.69	242.31 E
Clerk out of State.....	100.00		100.00	100.00	—
Registrars Salaries.....	337.50		337.50	225.00	112.50 E
Elections & Registrations.....	4,088.00		4,088.00	3,997.24	90.76 E
Assessors Salaries.....	2,520.00		2,520.00	2,520.00	—
Assessors Expenses.....	4,130.00	600.00 T	4,730.00	4,439.46	290.54 E
Assessors out of State.....	300.00		300.00		300.00 E
Data Processing.....	2,490.00	790.00 T	3,280.00	3,271.30	8.70 E

Law & Claims.....	9,600.00	1,050.00 T	10,650.00	10,649.46	.54 E
Town Counsel.....	1,200.00		1,200.00	1,200.00	—
Advisory Board.....	750.00	150.00 T	900.00	897.03	2.97 E
Appeals Board.....	700.00		700.00	373.82	326.18 E
Planning Board.....	2,115.00	372.16 T	2,487.16	2,096.22	390.94 E
Town Map.....	1,750.00	613.60 F	2,363.60	1,208.41	1,155.19 F
		4,469.00 SR			
Town House Maintenance.....	24,431.00	1,881.32 T	30,781.32	28,900.00	1,881.32 E
Academy Hall Maintenance.....	1,000.00	380.00 T	1,380.00	1,378.70	1.30 E
Academy Hall Restoration.....	2,500.00		2,500.00	2,500.00	—
Office Equipment.....	870.00		870.00	870.00	—
Office Equipment Maintenance.....	800.00		800.00	753.40	46.60 E
Office Supplies.....	750.00		750.00	745.65	4.35 E
Police Wages.....	73,100.00		73,100.00	72,254.12	845.88 E
Police Expenses.....	6,135.00		6,135.00	6,114.49	20.51 E
Police Special Coverage.....	815.00		815.00	686.80	128.20 E
New Cruiser.....	3,450.00		3,450.00	3,446.00	4.00 E
Cruiser Maintenance.....	3,000.00		3,000.00	2,978.42	21.58 E
Police Training.....	3,750.00		3,750.00	2,972.15	777.85 E
Crossing Guard.....	1,530.00		1,530.00	1,528.10	1.90 E
Dog Officer Wages.....	1,440.00		1,440.00	1,362.80	77.20 E
Dog Officer Expenses.....	3,500.00		3,500.00	1,986.76	1,513.24 E
Fire Chief.....	150.00		150.00	150.00	—
Fire Department.....	8,210.00	900.00 T	9,110.00	9,105.29	4.71 E
Civil Defense.....	100.00		100.00	100.00	—
Building Department.....	2,400.00	1,227.00 T	3,627.00	3,552.51	74.49 E
Dutch Elm Disease.....	2,850.00		2,850.00	2,787.50	62.50 E
Insect Pest Control.....	900.00	2,000.00 R	2,900.00	1,189.48	1,710.52 F
Tree Warden.....	4,500.00		4,500.00	4,498.20	1.80 E
Planting Trees.....	1,000.00		1,000.00	1,000.00	—
Forest Fire Warden.....	150.00		150.00	150.00	—
Forest Fire Wages.....	1,500.00	2,000.00 T	3,500.00	3,499.56	.44 E

<i>Account</i>	<i>Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1974</i>	<i>Balance in Account</i>
Health Department.....	450.00		450.00	143.00	307.00 E
Board of Health Agent.....	1,200.00		1,200.00	800.00	400.00 E
Animal Inspection.....	150.00		150.00	100.00	50.00 E
Sanitary Landfill.....	25,850.00	2,000.00 T			
		15,769.00 R	43,619.00	43,619.00	—
Mosquito Control.....	4,500.00		4,500.00	4,499.92	.08 E
Highway Supt. Salary.....	14,400.00		14,400.00	14,400.00	—
Highway Maintenance.....	22,500.00	22,500.00 R	45,000.00	44,952.24	47.76 E
Highway Construction.....	8,750.00		8,750.00	8,702.16	47.84 E
Snow and Ice.....	36,000.00	10,191.00 R	46,191.00	46,189.98	1.02 E
Street Lighting.....	9,500.00		9,500.00	9,500.00	—
Public Grounds.....	19,000.00		19,000.00	18,999.63	.37 E
Town Garage.....	3,650.00		3,650.00	3,648.00	2.00 E
Road Machinery.....	10,000.00		10,000.00	9,941.39	58.61 E
New Truck.....	11,500.00		11,500.00	11,432.00	68.00 E
Sander Bodies.....	6,700.00		6,700.00	6,385.17	314.83 E
Gasoline.....	8,500.00	3,400.00 T	11,900.00	11,900.00	—
Gasoline Tank.....	2,000.00		2,000.00	1,900.00	100.00 E
Chapter 81.....	5,712.00	24,908.00 S	30,620.00	26,261.81	4,358.19 F
Chapter 90 Maintenance.....	4,500.00	6,000.00 S	10,500.00	9,000.63	1,499.37 F
Chapter 90 Construction.....	5,775.00		5,775.00		5,775.00 E
Wilbraham Road.....	25,000.00		25,000.00	24,942.54	57.46 E
Veterans Benefits.....	9,000.00	5,000.00 T	14,000.00	11,650.36	2,349.64 E
Veterans Service District.....		2,175.50	2,175.50	2,175.50	—
Local Schools.....	1,340,332.00		1,340,332.00	1,309,064.33	31,267.67 E
School Debt.....	184,010.00		184,010.00	181,980.00	2,030.00 E
School Preventive Maintenance.....	6,000.00		6,000.00	6,000.00	—

School Negotiating Fees.....	7,000.00		7,000.00	4,663.75	2,336.25 E
Regional School.....	751,816.38		751,816.38	704,232.95	47,583.43 E
Regional School Judgement.....	21,005.79		21,005.79	21,005.79	—
METCO.....		1,227.78 F			
ESEA.....		51,428.82 S		51,409.60	1,247.00 F
		2,055.46 G		2,055.46	—
		1,402.44 F			
School Lunch.....		103,177.41	104,579.85	96,353.45	8,226.40 F
		17,090.00 R			
		2,258.85 S			
Library.....	17,090.00		36,438.85	36,427.96	10.89 E
Recreation Wages.....	5,180.00		5,180.00	5,180.00	—
Recreation Summer Program.....	4,210.00		4,210.00	4,003.25	206.75 E
Recreation Expenses.....	4,000.00	606.00 T	4,606.00	4,588.00	18.00 E
Recreation Improvements.....	4,500.00		4,500.00	4,400.56	99.44 E
Cemetery Commission.....	2,000.00		2,000.00	1,945.16	54.84 E
Centennial Celebration.....	750.00		750.00	750.00	—
Conservation Commission.....	1,850.00		1,850.00	1,064.49	785.51 F
County Retirement.....	16,979.14		16,979.14	16,979.14	—
Housing for Elderly.....	500.00		500.00	304.17	195.83 E
Insurance.....	26,175.00	460.87 G			
Employee Insurance.....	24,000.00	11,304.70 R	37,940.57	37,735.84	204.73 E
Memorial Day.....	1,000.00	13,367.00 R	37,367.00	33,388.53	3,978.47 E
Town Reports.....	8,800.00		1,000.00	835.16	164.84 E
Old Bills.....	220.05	1,281.00 T	10,081.00	10,080.34	.66 E
Reserve Fund.....	25,000.00		220.05	220.05	—
Interest on Loans.....	13,500.00		25,000.00	22,338.97	2,661.03 E
Memorial Park Bridge.....	500.00	1,127.49 T	14,627.49	14,627.49	—
School Plan 45-15.....	250.00		500.00	500.00	—
Tennis Courts.....	8,000.00		250.00		250.00 E
Pioneer Valley District.....	822.96		8,000.00	7,536.53	463.47 E
Allen St./Wilbraham Rd. Traffic.....	60.00		822.96	822.96	—
			60.00	60.00	—

<i>Account</i>	<i>Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1974</i>	<i>Balance in Account</i>
Chapter 1140 Sec. 22.....		43,831.00 S	43,831.00	4,192.76	39,638.24 F
Chapter 1140 Sec. 20.....		26,299.00 S	26,299.00		26,299.00 F
Police Revolving Fund.....		441.23	441.23	390.58	50.65 F
Total 18 month Appropriation.....	\$2,926,491.82				
Obtained Other Sources.....		\$385,915.63			
Total Available.....			\$3,312,407.45		
Expended.....				\$3,118,506.19	
Balances in Accounts.....					\$ 193,901.26

T — Town Reserve Fund
 R — Revenue Sharing
 F — Forward
 S — State Funds
 SR — Surplus Revenue
 G — Federal Government
 E — Closed to Excess & Deficiencies

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1975
(July 1, 1974 - December 31, 1974)

<i>Account</i>	<i>Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1975</i>	<i>Balance in Account</i>
	\$	\$	\$	\$	\$
Accountant Salary.....	2,580.00		2,580.00	1,380.00	1,200.00
Accounting Expenses.....	850.00		850.00	602.12	247.88
Advisory Board.....	500.00		500.00	171.86	328.14
Appeals Board.....	475.00		475.00	7.71	467.29
Assessors Salaries.....	1,875.00		1,875.00	937.50	937.50
Assessors Expenses.....	3,628.00		3,628.00	1,558.19	2,069.81
Data Processing.....	2,133.00		2,133.00	1,192.52	940.48
Building Department.....	2,400.00		2,400.00	416.80	1,983.20
County Retirement.....	14,924.00		14,924.00	14,924.00	—
Insurance — Casualty.....	18,450.00		18,450.00	8,457.59	9,992.41
Insurance — Employee.....	18,000.00		18,000.00	6,768.09	11,231.91
Law & Claims.....	7,400.00		7,400.00	2,707.08	4,692.92
Moderator Salary.....	30.00		30.00	30.00	—
Moderator Expenses.....	15.00		15.00	15.00	—
Planning Board.....	2,400.00		2,400.00	808.44	1,591.56
Town Map.....	500.00	1,155.19 F	1,655.19	1,367.26	287.93
Registrar Salary.....	325.00		325.00	325.00	—
Elections & Registrations.....	3,000.00		3,000.00	1,188.86	1,811.14
Selectmen Salaries.....	1,422.00		1,422.00	711.00	711.00
Selectmen Expenses.....	7,790.00		7,790.00	3,374.28	4,415.72
Legal Advertising.....	400.00		400.00	146.17	253.83
Housing for Elderly.....	100.00		100.00	100.00	—
Collector Salary.....	3,900.00		3,900.00	1,950.00	1,950.00
Collector Expenses.....	1,775.00		1,775.00	1,203.30	571.70

<i>Account</i>	<i>Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1975</i>	<i>Balance in Account</i>
Collector out of State Travel.....	100.00		100.00	100.00	—
Town Clerk Salary.....	2,600.00		2,600.00	1,080.00	1,520.00
Town Clerk Expenses.....	550.00		550.00	265.43	284.57
Town Clerk out of State Travel.....	100.00		100.00	100.00	—
Town Reports.....	5,200.00		5,200.00		5,200.00
Treasurer Salary.....	2,935.00		2,935.00	720.00	2,215.00
Treasurer Expenses.....	900.00		900.00	226.68	673.32
Treasurer out of State Travel.....	100.00		100.00	100.00	—
Bank Payroll Service.....	1,400.00		1,400.00	580.55	819.45
Certified Notes.....	50.00		50.00		50.00
Interest on Loans.....	9,000.00		9,000.00		9,000.00
Veterans Benefits.....	9,000.00		9,000.00	4,617.80	4,382.20
Academy Hall Maintenance.....	1,000.00		1,000.00	104.80	895.20
Academy Hall Restoration.....	3,600.00		3,600.00	2,289.10	1,310.90
Cemetery Commission.....	1,000.00		1,000.00	143.00	857.00
Conservation Commission.....	500.00	785.51 F	1,285.51		1,285.51
Sanitary Landfill.....	22,700.00	2,328.00 T	25,028.00	11,400.00	13,628.00
Dutch Elm Disease.....	2,500.00		2,500.00	36.00	2,464.00
Insect Pest Control.....	600.00		2,310.52	33.75	2,276.77
Gypsy Moth Control.....	2,000.00	1,710.52 F	2,000.00	1,687.08	312.92
Library.....	11,786.00		11,786.00	6,817.49	4,968.51
Memorial Day.....	500.00		500.00		500.00
Mosquito Control.....	3,000.00		3,000.00	404.00	2,596.00
Office Equipment.....	500.00		500.00	500.00	—
Office Equipment Maintenance.....	570.00		570.00	395.27	174.73
Office Supplies.....	1,050.00		1,050.00	304.81	745.19
Recreation Wages.....	4,400.00		4,400.00	3,312.74	1,087.26

Recreation Summer Program	3,920.00		3,920.00	3,771.00	149.00
Recreation Expenses	5,665.00		5,665.00	2,269.41	3,395.59
Recreation Improvements	1,600.00		1,600.00	652.00	948.00
R. A. H.	7,900.00		7,900.00	1,896.19	6,003.81
Public Grounds	14,000.00		14,000.00	7,770.43	6,229.57
Town House Maintenance	14,780.00		14,780.00	7,053.72	7,726.28
Town House Generator	6,000.00		6,000.00		6,000.00
Tree Warden	3,000.00		3,000.00	1,315.00	1,685.00
Planting Trees	500.00		500.00	17.50	482.50
Highway Supt. Salary	10,200.00		10,200.00	5,096.00	5,104.00
Allen Street Culvert	3,500.00		3,500.00	3,039.53	460.47
Highway Maintenance	22,500.00		22,500.00	14,786.83	7,713.17
Snow & Ice	20,000.00		20,000.00	2,008.90	17,991.10
Gasoline	8,500.00		8,500.00	5,021.27	3,478.73
Highway Machinery	6,800.00		6,800.00	3,310.59	3,489.41
Street Lighting	6,925.00		7,547.00	3,150.43	4,396.57
Town Garage	3,500.00		3,500.00	1,644.38	1,855.62
Highway Sander Bodies	4,000.00		4,000.00	3,850.00	150.00
Chapter 81	2,264.00		6,622.19	3,284.80	3,337.39
Chapter 90 Maintenance	3,000.00	622.00 T	4,499.37		4,499.37
Chapter 90 Construction			5,775.00		5,775.00
Chapter 1140 Sec. 20		4,358.19 F	26,299.00	26,299.00	—
Chapter 1140 Sec. 22		1,499.37 F	39,623.24	39,623.24	—
Wilbraham Road	16,927.35		16,927.35	16,927.35	—
Main Street	3,850.00		3,850.00		3,850.00
Wilbraham Road Stabilization Fund		25,000.00 T	25,000.00	24,869.95	130.05
Animal Inspection	100.00		100.00		100.00
Civil Defense	500.00		500.00		500.00
Dog Officer Wages	1,050.00		1,050.00	680.75	369.25
Dog Officer Expenses	960.00		960.00	237.00	723.00
Fire Chief	100.00		100.00	50.00	50.00
Fire Department Expenses	7,462.00		7,462.00	5,261.92	2,200.08

<i>Account</i>	<i>Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1975</i>	<i>Balance in Account</i>
Fire Trucks.....	21,000.00	44,000.00 T	65,000.00	31,306.00	33,694.00
Forest Fire Wages.....	1,500.00		1,500.00	402.50	1,097.50
Forest Fire Warden.....	100.00		100.00	50.00	50.00
Board of Health Agent.....	800.00		800.00	400.00	400.00
Health Department.....	300.00		300.00	300.00	—
Police Wages.....	65,006.00		65,006.00	33,409.68	31,596.32
Cruiser Maintenance.....	2,300.00		2,300.00	2,013.92	286.08
Police Expenses.....	5,803.00		5,803.00	2,351.02	3,451.98
New Cruiser.....	3,500.00		3,500.00	3,449.00	51.00
Police Training.....	1,590.00		1,590.00	271.00	1,319.00
New Equipment — Police.....	700.00		700.00	700.00	—
L.E.A.A.....	527.00		527.00	59.09	467.91
Crossing Guard.....	1,030.00		1,030.00	407.00	623.00
Special Coverage.....	722.00		722.00	201.25	520.75
Police Revolving Fund.....		50.65 F			
		58.00	108.65	85.50	23.15
Local Schools.....	957,775.00	18,837.00 T	976,612.00	389,412.82	587,199.18
Chapter 766.....		14,751.00	14,751.00	2,609.70	12,141.30
Preventive Maintenance — Schools.....	4,000.00		4,000.00		4,000.00
Negotiating Fees — Schools.....	2,500.00		2,500.00		2,500.00
Special Salaries — Schools.....	83,581.00		83,581.00	83,580.96	.04
School Debt.....	151,350.00		151,350.00	129,240.00	22,110.00
Regional School.....	572,547.00		572,547.00	286,273.32	286,273.68
M.E.T.C.O.....		1,247.00 F			
		23,250.00 S	24,497.00	6,010.00	18,487.00
School Lunch.....		8,226.40 F			
		22,521.39	30,747.79	27,205.26	3,542.53

E.S.E.A.	2,314.34	2,314.34	2,314.34	2,262.57	51.77
Burgess School		17,836.92 F	17,836.92		17,836.92
School Lights	2,600.00		2,600.00		2,600.00
Veterans Service District		3,807.89	3,807.89	798.00	3,009.89
Reserve Fund	15,000.00		15,000.00		15,000.00
Centennial Celebration	500.00		500.00	500.00	—
Pioneer Valley Regional Planning	548.64		548.64	548.64	—
Total 12 month Appropriation	\$2,257,295.99				
Obtained Other Sources		\$266,056.61			
Total Available			\$2,523,352.60		
Expended				\$1,273,150.69	
Balances in Accounts					\$1,250,201.91

T — Town Reserve Fund
R — Revenue Sharing
F — Forward
S — State Funds
SR — Surplus Revenue
G — Federal Government



Trail Riders being graded on course thru Hampden



Ed Warren Retirement

REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy Cattle	110
Beef Cattle	167
Horses	112
Ponies	46
Swine	4
Goats	3
Sheep	30
Donkeys	3
Oxen	2

Respectfully submitted,

HOMER L. FULLER
Animal Inspector

GYPSY MOTH REPORT

With the spraying program that was worked out by the Board of Selectmen, it is hoped that we have the gypsy moth situation under control. The Town has been notified that the State will not provide a spraying program as they did in 1974; however, we do intend to carry out a similar gypsy moth program on a local level.

Respectfully submitted,

JAMES A. REARDON
Supt. of Insect Pest Control

REPORT OF ACADEMY HALL RESTORATION COMMITTEE

Nineteen seventy-four has seen the completion of the Academy Hall restoration and the first meeting of the Hampden Historical Society in that building was held in October of 1974. The building being substantially finished, there still is work to be done in the Museum area, which will be handled by the Hampden Historical Society.

The dedication of the building will be held during the Bi-Centennial Celebration. At that time a brochure covering the particulars on the reconstruction, cost, and history will be distributed.

During 1974 a grant of \$3600.00 was received from the State of Massachusetts under Bi-Centennial funds for use on the Academy Hall and the museum area. This money has to be spent on permanent or capital type equipment for historical projects.

We invite everybody in Hampden to visit Academy Hall, as well as thanks to the Committee and all those who have participated in this restoration project.

Respectfully submitted,

JOHN M. FLYNN, *Chairman*
Academy Hall Restoration Committee

REPORT OF THE BOARD OF APPEALS

The Board of Appeals held six public hearings during 1974; three petitions were granted, three were denied. In addition to these public hearings, the Board acted on two requests for permits to build residential structures in areas zoned as Wetlands. Permits were granted in both Wetland cases.

Requests for Variances: Mr. and Mrs. S. D. Porcello. A petition for a variance to cover a swimming pool (already installed) without the required setback. Petition denied.

John Ouellette. A petition for a variance to build a residential dwelling on property located at 2 Allen Court. The property did not have the required frontage. Petition granted with restrictions.

Requests for Permits: New England Telephone Co. A petition for a permit to construct an addition to the existing New England Telephone Co. automatic dial exchange building located on Main Street. Permit granted with restrictions.

Roland Lajeunesse. A petition for a permit to enlarge a non-conforming residential structure, located at 20 Echo Valley Drive, by the addition of a two car garage. Permit granted with restrictions.



Board of Appeals

Pat LeDoux Post, VFW. A petition for a permit to enlarge a non-conforming existing structure located on West Main Street. Petition denied.

Wetland Permits: The following two hearings were the first held in connection with the Wetland District which was adopted by the Town of Hampden in 1973. Permits to construct buildings in the Wetland District may be granted only after favorable reports by two of the following three Boards — Planning Board, Board of Health and the Conservation Commission.

John Ouellette. A petition for a permit to allow construction of a residential dwelling in a Wetland District. Petition granted.

Mr. and Mrs. Piazza. A petition for a permit to allow construction of a residential dwelling in a Wetland District. Petition granted.

Building Code: Mrs. Judith Gaudreau. The petitioner appealed an order of the Building Commissioner to remove a wooden shingle roof on a residential dwelling under construction on Bennett Road because the roof did not meet the requirements of the Hampden Building Code. The Board denied the petitioner's appeal.

For the Board of Appeal

FRANCIS T. BUCKLEY, *Chairman*
DALTON E. PHILPOTT, *Vice-Chairman*
FREDERICK W. BERRY
WALTER W. LUNDEN
BERT B. NIETUPSKI

BRYCE A. NORWOOD, *Alternate*
TERRY A. HESSER, *Alternate*

REPORT OF HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

A comprehensive high school is defined as one which offers appropriate secondary school education for nearly all of the high school age pupils of the community. The exception is those pupils seeking vocational areas or having special needs which are better served by a specialized school.

Our student body falls into three general categories — pupils who will be continuing their formal education after graduation; an ever increasing number who will be directly entering the labor market, military service, or seeking specific vocational training after high school; and those students whose needs require special education.

Minnechaug has always been strongly oriented to serving the needs of the majority of its students who continue their formal education by offering a wide variety of college preparatory programs. Additionally, the highly gifted, who constitute a small but vital portion of the student population, have always been offered honors courses in English, French, Spanish, Mathematics, Science and Social Studies.

To comply with the Massachusetts Department of Education's mandate to improve programs in occupation competency for the so-called "general" student has presented a real challenge to the Hampden-Wilbraham Regional School Committee. The Committee has made substantial efforts to develop pre-vocational and career exploration programs that are relevant to the needs of our students directly entering the job market or seeking specific vocational training.

The Business Education Department has expanded its Distributive Education offerings (100% federally funded) which explore manpower needs and offer students work opportunities in marketing and retail merchandising.

The Home Economics Department has more than tripled in enrollment, with the addition of courses in Food Technology, Child Study-Nursery School Management, and Contemporary Family Living. The Food Technology course stresses short order cooking and bakery methods. It is designed to give students a firsthand knowledge of the career potentials in this industry and to provide the skills with which to find ready employment. The Child Study-Nursery School Management is a course designed to develop a working knowledge of the nursery school and how it may best meet the needs of the preschooler. The Minnechaug Nursery School is made up of pre-kindergarten age children from Hampden and Wilbraham. The Contemporary Family Life course is a study of the relationships that are part of learning how to get along with other people — understanding yourself, friends, family, marriage and children — in today's changing world. (All three courses are 50% federally funded.)

Electronics and Graphic Arts courses have been added to the curriculum of the Industrial Arts Department. These are career exposure courses with considerable potential.

The passage of Chapter 766 (The Special Education Act of 1973 which became effective in September 1974) directs communities to develop and provide comprehensive services for all children with special needs from the age of 3 - 21. For several years the Region has provided programs for slow learners and learning disabled youth (Remedial Instruction), occupationally oriented youth (Work-Study), and students experiencing severe adjustment problems (EIIP). Since 1964, Minnechaug has maintained an ungraded special education class. Remedial courses in Math, English, Social Studies and Science are taught, with students integrated into the regular school curriculum as much as possible. The work-study program, now in its sixth year, is well established and running smoothly with between 25 and 35 juniors and seniors regularly involved. These pupils attend regular classes in the morning and work at part-time school approved and school supervised jobs in the afternoon and early evening. The EIIP (Experimental Individualized Instruction Program) provides supportive counseling to students and parents, tutoring, and a variety of curricular and extra-curricular activities, including "Outward Bound" types of experiences, for students experiencing serious adjustment problems. The availability of generous amounts of federal and state funds makes it possible to employ two full-time highly trained professionals, tutors and other supporting personnel.

The Fine Arts program offers students an enriching exposure to Art and Music. The Art Department continues to grow with over 400 pupils enrolled. New offerings are quarterly ("mini") courses in painting, jewelry and ceramics. The demanding instructional standards of the Music Department is reflected in a number of areas: the acceptance of graduates majoring in music by conservatories and colleges, the numbers of students selected for the district and all-state chorus, orchestra and band, and the fine performances of our concert band and choral organizations. The department is also more actively taking music to the community with performing groups welcoming invitations from community organizations.

The Guidance Department and the entire school lost a valued member when Charles Thompson, a leader since 1958 in the initial planning and development of Minnechaug, retired in January, 1975.

The challenge to the School Committee is to maintain Minnechaug as a truly comprehensive high school, in the face of escalating costs in every area. We must maintain a balance between the educational commitment to the youth of the District and the financial ability of the District to meet this commitment. We must be educationally effective and financially efficient.

One sound method of determining the efficiency of a school operation is to examine the per-pupil cost figures and compare them with other schools offering comparable programs. Using the latest Massachusetts Department of Education per-pupil costs (1972-73) we compare the Minnechaug per-pupil cost with the average per-pupil cost of all regional high schools in Massachusetts.

All Massachusetts Regional High Schools	\$1,149.18
Minnechaug Regional High School	1,101.09
	<u>\$ 48.09 Less</u>

It should be noted that the Fiscal 1975 budget of \$3,004,234 was reduced through federal and state reimbursements and receipts by \$616,234 leaving a net budget \$2,388,000, of which \$1,791,610 was Wilbraham's share.

The Committee publicly records its appreciation to the staff for their dedicated service to the elected and appointed officials of Hampden and Wilbraham for their continued cooperation, and to the citizens of the School District for their support in providing this educational opportunity to our students.

JOHN C. HOWARD, *Chairman*
YORKE P. PHILLIPS, *Vice-Chairman*
NEIL A. ABRAHAMSON
SARAH R. BERENSON
CARROLL I. JOHNSON
KENNETH T. RAINEY
WILLIAM SIEBERT

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT WILBRAHAM, MASSACHUSETTS

ENROLLMENT — OCTOBER 1, 1974				
<i>Grade</i>	<i>Hampden</i>	<i>Wilbraham</i>	<i>Tuition</i>	<i>Total</i>
9	120	328	1	449
10	109	315	—	424
11	103	323	—	426
12	94	251	1	346
	<u>426</u>	<u>1217</u>	<u>2</u>	<u>1645</u>

FINANCIAL REPORT — FISCAL 1976 REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL

		<i>Fiscal 1975 Appropriation</i>	<i>Fiscal 1975 Expenditures (Estimate)</i>	<i>Fiscal 1976 Appropriation</i>
1000	ADMINISTRATION			
1100	School Committee	\$ 2,450.00	\$ 1,730.00	\$ 1,850.00
1200	Supt. Office	57,095.00	60,439.00	69,726.00

2200	INSTRUCTION			
2100	Supervision	6,578.00	6,678.00	—
2200	Principal's Office	89,904.00	88,628.00	95,682.00
2300	Teaching	1,152,295.00	1,156,897.00	1,275,692.00
2300	Supplies, Instruction	43,844.00	37,399.00	53,096.00
2400	Textbooks	12,191.00	11,000.00	15,000.00
2500	Library	28,165.00	27,539.00	36,000.00
2600	Audio-Visual	10,735.00	5,235.00	8,600.00
2700	Guidance	100,455.00	106,844.00	101,578.00
2800	Special Services	45,139.00	44,796.00	74,511.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	550.00	500.00	600.00
3200	Health Services	9,638.00	9,566.00	10,800.00
3300	Transportation	226,141.00	214,669.00	229,999.00
3400	Food Services	50.00	—	50.00
3510	Varsity Athletics	41,031.00	39,754.00	44,938.00
3520	Student Body Activities	4,350.00	2,450.00	5,300.00
4000	OPER. & MAINT. OF PLANT			
4110	Custodial Services	134,967.00	127,794.00	152,215.00
4120	Heating of Building	47,375.00	66,637.00	76,000.00
4130	Utility Services	68,425.00	68,500.00	79,000.00
4210	Maint. of Grounds	5,500.00	5,500.00	8,000.00
4220	Maint. of Buildings	9,800.00	12,000.00	15,000.00
4230	Maint. of Equipment	8,867.00	6,867.00	16,000.00
5000	FIXED CHARGES			
5100	Hampden Cty. Retirement	12,000.00	15,298.00	21,035.00
5200	Insurance Program	42,900.00	48,147.00	52,189.00
5400	Current Loans	65,556.00	65,556.00	64,020.00
6000	COMMUNITY SERVICE			
6200	Community Service	100.00	—	100.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of Equipment	3,865.00	293.00	13,861.00
8000	DEBT RETIREMENT & SERVICE			
8100	Retirement	485,000.00	485,000.00	420,000.00
8200	Service & Short-Term Loan	235,768.00	235,768.00	216,228.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Tuition-Room-Board (In-State)	—	—	26,000.00
9200	Tuition-Room-Board (Out-of-State)	—	—	24,000.00
	OUT-OF-STATE TRAVEL	1,500.00	750.00	1,500.00
		<u>\$2,952,234.00</u>	<u>\$2,952,234.00</u>	<u>\$3,208,570.00</u>

ANALYSIS OF SIGNIFICANT REGIONAL BUDGET INCREASES

2000	INSTRUCTION	
2100	<i>Superintendent's Office</i> — professional and clerical salaries, data processing supplies and service.	
2200	<i>Teaching</i> — revised teacher salary schedule.	
2300	<i>Instructional Supplies</i> — increased cost of supplies.	
2500	<i>Library</i> — new books were purchased in 1974 from Building Committee funds. Now must be included in this operating budget.	
2800	<i>Special Services</i> — increased services to comply with Chapter 766, special education law.	

- 3000 OTHER SCHOOL SERVICES
- 3200 *Health Services* — salary increases.
- 3510 *Varsity Athletics* — supplies and services, increase in girls' sports.
- 4000 OPERATION AND MAINTENANCE
- 4110 *Custodial Services and Supplies* — increase in salaries and cost of supplies.
- 4120 *Heating of Building* — price increases
- 4130 *Utility Services* — price increases
- 4200 *Maintenance* (Grounds, Buildings, Equipment) — reflects increased costs of services and supplies.
- 5000 FIXED CHARGES — this account reflects increases in Hampden County Retirement, Blue Cross-Blue Shield, and Workmen's Compensation payments.
- 7300 NEW EQUIPMENT — the Building Committee has purchased new equipment for the past two years; this account must now be included in the operating budget.
- 9000 PROGRAMS WITH OTHER SCHOOLS — this new account is required to comply with Chapter 766, special education law.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT FINANCIAL REPORTS

BALANCE SHEET

June 30, 1974

ASSETS:

Cash in Bank: Third National Bank	\$ 139,424.37	
Ludlow Savings Bank	112,810.59	\$ 252,234.96

Accounts Receivable

Due from Assessments

Wilbraham

Due from State

1973 Balance of 1964

Construction Grant

1973 Balance of Transportation

\$ 50,079.33

\$ 8,239.09

71,732.17

79,971.26

130,050.59

Loans Authorized

52,595.00

TOTAL ASSETS

\$ 434,880.55

LIABILITIES:

Notes Payable

\$ 225,079.00

Encumbered Funds

10,491.86

Employee Payroll Deductions

168.66

Revenue of 1973

96,359.20

Federal Grants

11,969.95

Revolving Accounts

32,979.17

Surplus Revenue

5,208.71

Public Law	29.00	
Loans Authorized	52,595.00	
TOTAL LIABILITIES		\$ 434,880.55

CAPITAL EXPENDITURES

January thru June 30, 1974

<i>Expended for Debt Reductions:</i>		
1958 Bonding	\$ 100,000.00	
<i>Expended for Interest on Debt:</i>		
1964 (3% on 675,000)	\$ 975.00	
1958 (3.1% on 1,000,000)	7,750.00	
1970 (4.2% on 306,000)	2,520.00	
1957 (3.9% on 100,000)	292.50	
1971 (5.0% on 5,000,000)	112,250.00	123,787.50
TOTAL CAPITAL EXPENDITURES, JAN. 1, 1974 THRU JUNE 30, 1974		\$ 223,787.50

OUTSTANDING CAPITAL INDEBTEDNESS

As of June 30, 1974

1957 (3.9%) Matures 12/15/76	\$ 15,000.00	
1958 (3.1%) Matures 2/1/78	400,000.00	
1964 (3.0%) Matures 7/15/74	65,000.00	
1970 (4.2%) Matures 11/1/75	120,000.00	
1971 (5.0%) Matures 12/15/91	4,490,000.00	\$5,090,000.00

FEDERAL GRANTS

<i>PL 90-576 Child Study and Food Management</i>		
Balance January 1, 1974	\$ 10,402.46	
Expended January thru June 30, 1974	\$ 3,237.60	
Balance June 30, 1974	\$ 7,164.86	
<i>PL 92-318 Care and Guidance of Children</i>		
Received January 1974 to June 1974	\$ 6,725.00	
Expended January 1974 to June 1974	5,625.00	
Balance June 30, 1974	\$ 1,100.00	
<i>PL 89-10 Title II Library</i>		
Balance January 1, 1974	\$ 259.93	
Expended thru June 30, 1974	155.38	
Balance as of June 30, 1974	\$ 104.55	
<i>PL 91-230 Title VIB Special Education</i>		
Balance January 1, 1974	\$ 57.98	
Receipts thru June 30, 1974	6,226.00	
Expended thru June 30, 1974	\$ 6,283.98	\$ 2,683.44
Balance as of June 30, 1974		\$ 3,600.54

REVOLVING ACCOUNTS

<i>ATHLETIC ACCOUNT</i>		
Balance January 1, 1974	\$ 6,117.73	
Income to June 30, 1974	3,587.99	
Expended thru June 30, 1974	\$ 9,705.72	
Balance as of June 30, 1974		\$ 9,670.72