

- Victor G. Granaudo
Mathematics, 1968
B.A., M.S.T., Amer. Inter. College
- Joan A. Guziec
Business Education, 1967
B.S., A.I.C.; M.Ed., Springfield Col.;
J.D., Western New England College
- David J. Hamilton
Social Studies, 1972
B.A., American International Col.
M.A., University of Connecticut
- Daniel R. Hanscom
Social Studies, 1972
B.A., Springfield College
- James S. Haynes
Industrial Arts, 1972
B.S.E., Fitchburg State College
- Diane L. Heiney
English, 1970
A.B., Goucher College;
M.A., University of Connecticut;
Ph.D., N.Y. University
- Ronald E. Hofmann
English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College
- Russell R. Holt
Mathematics, 1967
B.A., M.A., Amer. Inter. College
- Diane D. Jeserski
Business Education, 1976
B.S., American International College
- Susan T. Johnson
English, 1978
B.A., M.A.T., Univ. of Massachusetts
- Gordon V. Jones
Art, 1965
B.A., Drew University;
M.F.A., Assumption College
- *Susan E. Jones
English, 1972
B.A., Marietta College;
M.A., University of Michigan
- Constance E. Kennedy
English, 1961
B.A., American International Col.;
M.A., University of Connecticut
- John F. Kennedy
Spanish, 1973
B.A., Catholic University;
M.A., Middlebury College
- Martin A. Kibbe
Industrial Arts, 1972
B.S.Ed., Fitchburg State College
- Matthew S. Kibbe
Industrial Arts, 1977
B.S.Ed., Fitchburg State College
- William M. Kober
Director P.E. & Athletics, 1960
B.S., M.S., Springfield College
- Gloria A. LaFlamme
French, 1968
B.A., M.A.T., University of Mass.
- Paul H. LaFlamme
Science, 1967
B.S., Holy Cross College;
M.A.T., University of Massachusetts
- Alexander M. Lagunowich, Jr.
Science, 1977
B.A., M.Ed., Amer. Inter. College
- Raffelena A. Latino
English, 1968
B.A., American International Col.;
M.A., University of Massachusetts
- Catherine L. Levesque
Science, 1977
B.S., University of Massachusetts
- Carol A. Ligarski
Mathematics, 1976
B.S., Westfield State College
- John K. Logan, Jr.
Industrial Arts, 1966
B.S.Ed., Fitchburg State College
- Patricia D. Lynch
Physical Education, 1974
B.S., Springfield College
- Walter A. Maciaszek
Art, 1970
B.S.Ed., Tufts University
- Doreen J. Malek
Reading, 1977
B.A., M.A., William Paterson Col.
- MaryBeth Maloney
Reading, 1977
B.A., M.S.Ed., Elmira College
- *Henry J. Manegre
Industrial Arts, 1963
B.S.Ed., Fitchburg State College
M.A., University of Connecticut
- David G. Martin
Science, 1975
B.A., University of Vermont;
M.Ed., Springfield College
- Robert A. McCarthy
Foreign Language, 1964
B.A., University of Massachusetts;
A.M., Harvard University

*Department Chairman

Note: Date indicates year appointed.

- William J. McLean
Social Studies, 1970
B.S., M.Ed., Springfield College
- Lois R. Megliola
English, 1977
B.A., Mount Holyoke College
- Harold K. Miller
Science, 1959
B.S., M.Ed., Springfield College
- Arthur V. Mina
Science, 1975
B.A., New England College
- Byron R. Musselman
English, 1966
B.A., M.A., University of Dayton
- Kathryn N. Nickolls
Home Economics, 1971
B.S., University of Oklahoma
- Norma A. Noone
English, 1971
B.A., Westfield State College
- *Donna A. O'Connor
Reading, 1971
B.A., Western New England Col.;
M.Ed., American International Col.
- Jean B. O'Neil
English, 1978
B.A., M.A., Amer. Inter. College
- John P. Oppedisano
Mathematics, 1970
B.A., College of the Holy Cross;
M.Ed., Westfield State College
- Linda S. Overgaard
Foreign Language, 1973
B.A., University of Massachusetts
- Gary B. Petzold
Science, 1973
B.A., Colby College;
M.Ed., Westfield State College
- Patricia D. Polchlopek
Physical Education, 1969
B.S., Barry College;
M.Ed., Springfield College
- Barbara A. Prackneck
English, 1963
B.A., Regis College;
M.Ed., Springfield College
- John S. Przybylowicz, Jr.
Foreign Language, 1968
B.A., M.A.T., Amer. Inter. College
- Deborah L. Richter
Home Economics, 1971
B.A., Western College;
M.Ed., Springfield College
- *George H. Robinson
Mathematics, 1959
B.S., University of Massachusetts
M.Ed., Springfield College
- Valeta B. Robinson
Foreign Language, 1963
A.B., Middlebury College;
M.Ed., Springfield College
- Dennis M. Ryan
English, 1974
B.A., M.A., Manhattan College
- C. Thomas Sawyer
Physical Education, 1976
B.S., M.S., Springfield College
- Francis J. Sersanti
English, 1975
B.A., University of Massachusetts;
M.A., College of William and Mary
- Robert A. Silva
Mathematics, 1969
B.A., Providence College
- Barbara J. Sirois
Mathematics, 1973
B.A., M.A., Amer. Inter. College
- Mary-Lou Sitnik
Home Economics, 1976
B.S., University of Massachusetts
- Richard P. Spencer
English, 1959
B.A., University of Massachusetts;
M.Ed., Springfield College
- Elizabeth K. Steele
Home Economics, 1973
B.S., University of Massachusetts
- Karl D. Sternberg
Science, 1960
A.B., M.A., Amer. Inter. College
- Arthur J. Tipaldi
English, 1973
B.S., Central Conn. State College
- R. Gregory Trimmer
English, 1971
B.A., M.Ed., Springfield College
- *Joseph B. VanWest
Art, 1959
B.S.E., Tufts University;
M.A.Ed., University of Arizona
- *Louis R. Verani
Business Education, 1963
B.S., American International Col.;
M.E., Westfield State College
- Andrew J. Whalen
Physical Education, 1966
B.S., M.Ed., Springfield College

*Department Chairman

Note: Date indicates year appointed.

Nancy Winetrout
English, 1976
B.A., University of Massachusetts;
M.Ed., American International Col.
Curtis C. Wing
Science, 1971
B.S., Springfield College
Robert E. Winston
Social Studies, 1976
B.A., Plymouth College;
M.Ed., Westfield State College
John L. Worthley
Mathematics, 1968
B.S., M.Ed., Springfield College
Christine M. Wrona
Social Studies, 1972
B.A., M.Ed., Westfield State College

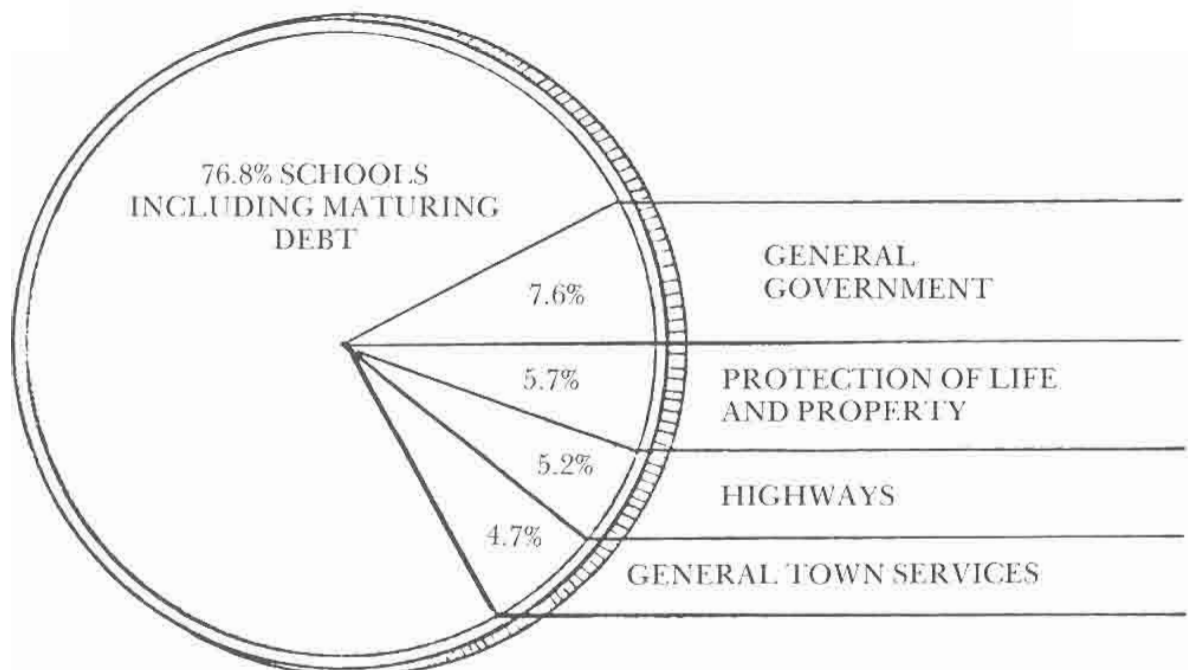
HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director
Joan M. Braz, 1978
Shirley A. Bready, 1978
Irene J. Chmura, 1971
Yolanda M. Craig, 1970
Juliette H. Cyr, 1978
Alice V. Godfrey, 1973
Nancy M. Hansen, 1974
Mary K. Lopata, 1968
Theresa G. Mazza, 1972

Agnes T. O'Neil, 1974
Carol J. Perkins, 1978
Arline V. Ross, 1959
Cook-Manager
Patricia A. Ross, 1976
I. Lucille Schieding, 1960
Bernadette Szanderowski, 1971
Margaret A. Webber, 1971
Gayle E. Whitehill, 1978
Secretary
Kathleen M. Wilk, 1973

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian
George D. Stocks, 1973
Assistant Head Custodian
Paul E. Corriveau, 1978
Lawrence L. Gosciminski, 1974
Michael C. Grise, 1972
John M. Kijak, 1976
Stanley Klimkowicz, 1969
Edwin W. Lewicki, 1978
Edward Ordynowicz, 1971
Richard A. Ross, 1976
Peter J. Sagan, 1972
Louis A. Silveri, 1978
Louis A. Stejna, 1974
Theodore J. Szczepanik, 1974
Robert M. Wallace, 1976



STATEMENT OF APPROPRIATIONS AND DISBURSEMENTS

Fiscal July 1, 1977 to June 30, 1978

Accounts	Appropriated	Additional Funds Available	Total Available	Total Expended	Balance
Accountant's Salary	2,975.00		2,975.00	2,975.00	
Clerical	990.00		990.00	990.00	
Expenses	340.00		340.00	340.00	
Advisory Board Clerical	690.00		690.00	690.00	
Expenses	150.00		150.00	80.60	69.40E
Board of Appeals	475.00		475.00	69.76	405.24E
Assessors' Salaries	2,298.00		2,298.00	2,298.00	
Clerical	4,155.00		4,155.00	3,851.27	303.73E
Expenses	880.00	500.00T	1,380.00	1,367.10	12.90E
Conferences	450.00		450.00	450.00	
Out of State Travel	150.00		150.00		150.00E
Data Processing	1,600.00		1,600.00	722.93	877.07E
Building Dept. Code Enforcement	500.00		500.00	500.00	
Inspections	2,400.00	385.00T	2,785.00	2,784.74	.26E
County Retirement	33,641.00		33,641.00	33,641.00	
Casualty Insurance	33,475.00		33,475.00	33,451.35	23.65E
Employee Insurance	32,000.00		32,000.00	32,000.00	
Law and Claims	1,500.00		1,500.00	1,193.85	306.15E
Town Counsel	6,000.00		6,000.00	5,985.00	15.00E
Town Prosecutor	2,000.00		2,000.00	2,000.00	
Labor Contract Negotiations	1,000.00		1,000.00	105.00	8. 00E
Chapter 766—Legal	4,000.00		4,000.00	100.00	3,900. 00E
Moderator's Salary	40.00		40.00		40.00E
Expenses	15.00		15.00		15.00E
Planning Board Engineer	250.00		250.00	181.59	68.41E
Clerical	1,000.00	30.00T	1,030.00	1,030.00	

Accounts		Additional Funds Available	Total Available	Total Expended	Balance
Expenses			500.00	194.14	305.86E
Town Map.....			500.00	413.00	87.00E
Registrars' Salaries			325.00	325.00	
Election Expenses			1,425.00	1,048.37	376.63E
Street Lists			1,595.00	1,595.00	
Selectmen's Salaries			1,629.00	1,629.00	
Clerical			7,760.00	7,664.71	95.29E
Expenses			1,720.00	1,720.00	
Legal Advertising.....			500.00	251.95	248.05E
Legislative Committee			200.00		200.00E
Tax Collector's Salary			5,240.00	5,240.00	
Expenses			3,100.00	3,099.99	.01E
Town Clerk's Salary			3,530.00	3,530.00	
Expenses			600.00	600.00	
Out of State Travel.....			100.00	100.00	
Town Report			5,000.00	4,544.52	455.48E
Treasurer's Salary			3,760.00	3,760.00	
Expenses			900.00	900.00	
Bank Payroll Service			2,100.00	1,649.60	450.40E
Certified Notes			50.00	30.00	20.00E
Interest on Loans			1,500.00	555.41	944.59E
Tax Title Expense			50.00	45.91	4.09E
Veterans' Benefits			12,000.00	2,648.32	9,351.68E
Academy Hall Maint.			1,200.00	984.95	215.05E
Cemetery Commissioner			500.00	427.84	72.16E
Conservation Commission			500.00	476.40	23.60E
Sanitary Landfill Maint.			18,000.00	17,856.63	143.37R
Dutch Elm Disease			2,500.00	2,465.00	35.00E
Insect Pest Control			2,000.00	1,769.52	230.48E

Accounts	Appropriated	Additional Funds Available	Total Available	Total Expended	Balance
Library.....	15,013.00	1,714.50ST 562.50C	17,290.00	17,288.00	2.00E
Memorial Day.....	500.00		500.00	445.38	54.62E
Mosquitos.....	3,000.00		3,000.00	2,202.20	797.80E
Office Equipment Acquisition.....	500.00		500.00	498.20	1.80E
Supplies.....	1,500.00	600.00T	2,100.00	2,097.95	2.05E
Maintenance.....	700.00		700.00	700.00	
Park & Recreation Salaries.....	5,100.00	240.00T	5,340.00	5,340.00	
Summer Program.....	4,100.00		4,100.00	4,100.00	
Expenses.....	7,225.00		7,225.00	7,191.91	33.09E
Improvements.....	1,200.00		1,200.00	1,199.34	.66E
R.A.H. Baseball.....	3,890.00		3,890.00	3,889.46	.54E
Hockey.....	1,600.00		1,600.00	1,598.95	1.05E
Softball.....	750.00		750.00	744.25	5.75E
Public Grounds.....	14,000.00		14,000.00	13,945.61	54.39E
Town House Custodian.....	1,989.00		1,989.00	621.94	1,367.06E
Maintenance.....	3,300.00	1,599.00	4,899.00	4,898.11	.89E
Utility.....	11,906.00		11,906.00	11,014.92	891.08E
Tree Warden.....	3,000.00		3,000.00	1,819.09	1,180.91E
Planting Trees.....	250.00		250.00		250.00E
Highway Supt. Salary.....	12,720.00		12,720.00	12,720.00	
Highway Maintenance.....	23,850.00		23,850.00	22,592.68	1,257.32R
Snow and Ice.....	20,000.00		20,000.00	18,206.61	1,793.39R
Gasoline.....	12,000.00		12,000.00	11,113.51	886.49E
Highway Machinery.....	7,500.00	4,800.00T	12,300.00	11,600.57	699.43E
Street Lighting.....	9,100.00		9,100.00	9,100.00	
Town Garage.....	3,000.00		3,000.00	2,798.04	201.96E
Chapter 825 Section III.....		37.83FW	37.83	37.83	

Accounts	Appropriated	Additional Funds Available	Total Available	Total Expended	Balance
Chapter 497		37,267.48FW	37,267.48	3,900.18	33,367.30F
Chapter 90 Maint. (75-76)		2,489.93FW	2,489.93		2,489.93F
Chapter 90 Const.		13,475.00FW	13,475.00		13,475.00F
Culverts Sessions Drive	2,000.00		2,000.00	1,982.80	17.20F
Chapter 90 Maint. (76-77)		13,700.00FW	13,700.00		13,700.00F
Chapter 825 Section I		1,157.51FW	1,157.51	1,157.51	
Somers Rd. & Main St.		2,153.00FW	2,153.00	45,088.42	-42,935.42E
Town Road Maint. Article 6	33,000.00		33,000.00	27,773.80	5,226.20E
Pick-Up Truck	4,200.00		4,200.00	4,176.00	24.00E
Greenleaf Drive		134.96FW	134.96	134.96	
Animal Inspection	100.00		100.00	100.00	
Civil Defense	100.00		100.00	68.30	31.70E
Dog Officer Wages	1,240.00		1,240.00	280.45	959.55E
Expenses	790.00	358.00T	1,148.00	1,146.41	1.59E
Fire Chief Salary	200.00		200.00	200.00	
Fire Dept. Expenses	8,200.00		8,200.00	8,144.58	55.42E
Forest Fire Wages	1,500.00	970.00T	2,470.00	2,470.00	
Warden	150.00		150.00	150.00	
Board of Health Salary	975.00		975.00	975.00	
Expenses	600.00		600.00	600.00	
Police Chief's Salary	16,077.00	2,017.00TM	18,094.00	18,094.00	
Police Salaries	74,200.00	13,053.00TM	87,253.00	87,246.34	6.66E
Cruiser Maint.	2,500.00		2,500.00	2,490.48	9.52E
Expenses	7,500.00	175.00TM	7,675.00	7,675.00	
Cruiser	4,760.00		4,760.00	4,751.56	8.44E
Training	2,670.00		2,670.00	2,670.00	
LEAA	155.00		155.00	155.00	
School Crossing Guard	1,166.00		1,166.00	1,166.00	
Recreation Coverage	450.00		450.00	312.50	137.50E

Accounts	Additional Funds Available	Total Available	Total Expended	Balance
Election Coverage		155.00	155.00	
Block Grant (Schools)		6,620.00	4,579.16	2,040.84F
Local Schools	6,620.00G	1,225,284.00	1,225,018.12	265.88E
Preventive Maintenance	45,757.00TM	5,000.00	4,864.98	135.02E
School Negotiating Fees		3,000.00	245.00	2,755.00E
School Debt		118,915.00	118,915.00	
Regional School Assessment		670,864.00	670,307.20	556.80E
ESEA Title IV	1,522.43G	1,522.43	1,522.43	
Title IV B	2,294.05G	2,294.05	2,172.46	121.59E
MFICO	42,107.00ST	42,107.00	42,107.00	
Fire Truck Restoration	928.50FW	928.50	927.84	.66E
Speed Signs	6,270.00FW	6,270.00	1,338.00	4,932.00F
Sidewalks	1,000.00FW	1,000.00		1,000.00E
Interest		10,000.00	950.45	9,049.55E
Council on Aging		625.00	625.00	
Council on Aging Grant	903.00ST	903.00		903.00F
Centennial	18,061.16RV			
	12,164.73SV	35,225.89	24,663.96	10,561.93F
Old Bills		108.58	108.58	
Academy Hall Painting		1,400.00	1,400.00	
Audit		6,000.00	3,200.00	2,800.00E
Reserve Fund		20,000.00	9,482.00	10,518.00E
Conservation Fund		1,000.00	1,000.00	
River Project	1,500.00FW	1,500.00		1,500.00F
Safety Program		3,085.00	2,959.50	125.50F
Fire Call System		7,600.00		7,600.00F

Accounts	Appropriated	Additional Funds Available	Total Available	Total Expended	Balance
Total Appropriated,	2,574,263.58				
Total Additional Available		236,547.58			
Total Available			2,810,811.16		
Total Disbursed				2,699,547.97	
Balance					111,263.19

Legend:

T	Transfer from Advisory Board
G	Grant from Federal Government
C	County Receipt
ST	State Receipt for Direct Expenditure
SV	Transferred from Savings Accounts for Expenditures
FW	Carried Forward from Previous Fiscal Year
F	Carried over to Subsequent Fiscal Year
TM	Raised at Special Town Meeting
R	Unused Funds Returned to Revenue Sharing for Subsequent Appropriation
E	Unused Funds Closed to Excess
RV	Revolving Funds Raised by Department

TOWN ACCOUNTANT REPORT
Statement of Cash Receipts
Fiscal July 1, 1977 to June 30, 1978

GENERAL REVENUE

Real Estate Taxes	1975	1,517.06	
	1976	6,999.89	
	1977	44,561.45	
	1978	1,602,260.91	
Personal Property	1976	423.55	
	1977	4,380.58	
	1978	95,408.30	\$1,755,551.74
Excises			
Motor Vehicle	1975	865.50	
	1976	11,188.52	
	1977	91,915.55	
	1978	89,126.47	
Farm Animal	1977	138.95	193,234.99
Interest			
Real Estate		6,299.09	
Motor Vehicle		495.08	6,794.17
Licenses and Permits:			
Pistol and Firearm		977.98	
Building		2,614.90	
Alcoholic Beverages		3,970.00	
Miscellaneous		1,070.75	8,633.63
State Grants—School			
Chapter 70 School Aid		392,647.32	
Building Assistance		43,732.81	
Tuition-Transportation		62,974.00	
Library		3,816.48	
Special Education		66,031.00	569,201.61
Veteran Services			4,924.83
Schools			
Rent		1,996.61	
Hot lunch—sales		42,853.18	
Lunch aid—State		21,801.03	
Other		749.93	67,400.75
Agency			
Federal Withholding tax		166,526.79	
Mass Withholding tax		58,387.63	
County Retirement		17,834.81	
Aetna		38,441.83	
Dog licenses		1,732.70	282,923.76
Miscellaneous			
Fines, Court, Library		609.32	
Trust Funds Income		101.18	
Police Revolving Fund		1,097.44	
Mortgage Revolving Fund		2,560.00	

Other:		
Day Camp	1,921.30	
Police Union Dues	604.26	
Insurance Claim	254.06	
Regional School	125.00	
Dog Reimbursements	612.40	
Rent	9.72	
Cemetery Perpetual Care	350.00	
Sale of Cemetery Lots	417.00	
Misc. Refunds	380.92	
Conservation Commission	130.00	
State Reimbursement—Cherry Sheet ...	421.00	
United Way	102.00	
Sale of Pick-Up Truck	777.00	
Redemption of Lot—Sessions Drive ...	377.61	
Storm Reimbursement	188.00	
Abatement to Widows	700.00	
Misc. Refunds	297.11	12,035.32
Commercial Revenue		
Tax Collector	1,651.00	
Town Clerk	1,123.65	
Zoning By-laws, street lists	106.25	
Police Accident Reports	310.00	
Board of Appeals	60.00	3,250.90
State Grants		
Highways	64,810.24	
Racial Imbalance	42,107.00	
Metco	27,407.00	
Public Library	1,781.63	136,105.87
Interest		9,528.81
Federal Funds		
Revenue Sharing	83,768.00	
Interest	1,212.48	
Anti-Recession	5,428.00	
Interest	300.16	90,708.64
State Lottery		50,840.53
Service Transfers		
Revenue Sharing Funds to savings to be held for expenditure	60,097.80	
Revenue Sharing Funds Back to Town Checking to re-imburse for expenditure	84,476.58	144,574.38
Trust Fund Senior Citizens Center Acct.		1,114.40
Notes		350,000.00

Centennial Revolving Funds including Funds raised by Committee and appropriations from prior years.....	32,470.88
Title VI Grants	6,620.00
Sub-Division Revolving Funds.....	1,100.00
Tax Title Redemption	5,913.14
Prior Fiscal Year Refund	11.34
TOTAL RECEIPTS.....	3,732,939.69

STATEMENT OF CASH DISBURSEMENTS
Fiscal July 1, 1977 to June 30, 1978

GENERAL GOVERNMENT

Selectmen:		
Salaries.....	\$1,629.00	
Clerk.....	7,664.71	
Expenses	1,022.05	
Dues and Meetings	697.95	11,013.71
Legal Advertising		251.95
Accounting		
Salary	2,975.00	
Clerical	990.00	
Expenses	331.19	4,296.19
Treasurer		
Salary	3,760.00	
Expenses	712.00	
Surety Bond	188.00	4,660.00
Interest on Loan (short term)		1,505.86
Bank Payroll System		1,649.60
Certifying Notes.....		30.00
Tax Titles		45.91
Tax Collector		
Salary	5,240.00	
Expenses	2,505.68	
Dues and meetings	293.31	
Surety bonds	301.00	8,339.99
Assessors		
Salaries.....	2,298.00	
Clerk,	3,851.27	
Expenses	1,205.90	
Dues and meetings	611.20	7,966.37

Data Processing		722.93
Town Clerk		
Salary	3,530.00	
Expenses	336.64	
Dues and meetings	243.36	
Bond	20.00	
Out of State	100.00	4,230.00
Law and Claims		
Town Prosecutor	2,000.00	
General	1,193.85	
Legal Fees	5,985.00	
Labor Contract Negotiations	105.00	
Chapter 766	100.00	9,383.85
Elections and Registrations		
Election Officers	1,048.37	
Clerk	100.00	
Street list	1,595.00	
Board of Registrars	225.00	2,968.37
Town House Maintenance		
Custodian	621.94	
Electricity	3,017.58	
Telephone	1,795.42	
Maintenance and repairs	4,898.11	
Fuel	6,201.92	16,534.97
Planning Board		
Clerical	1,030.00	
Expenses	164.14	
Dues and meetings	30.00	
Town Map	413.00	
Engineer	181.59	1,818.73
Advisory Board		
Clerical	690.00	
Dues and meetings	60.00	
Expenses	20.60	770.60
Appeals Board		
Clerical	24.75	
Office expense	4.81	
Legal notices	25.20	
Dues	15.00	69.76
Office Equipment		
Acquisition	498.20	
Maintenance	700.00	
Supplies	2,097.75	3,296.15
Academy Hall		
Maintenance		984.95
Painting Academy Hall	1,400.00	1,400.00
TOTAL GENERAL GOVERNMENT		81,939.89

PUBLIC SAFETY

Traffic Director—Crossing Guard		\$1,166.00
Police		
Police wages	105,340.34	
Cruiser expense	2,490.48	
Recreation	312.50	
Training	2,670.00	
Misc.	7,676.98	
Elections and town meetings	155.00	118,645.30
Police Revolver Fund		1,096.44
Police LEAA Matching Funds		155.00
Police Union Dues		604.26
New Cruiser		4,751.56
Pedestrian Safety		2,959.50
Fire Department		
Telephone, electricity	1,582.38	
Maintenance and supplies	6,095.79	
Heating	211.41	
Sunday Watch	255.00	
Fire Chief salary	200.00	8,344.58
Restored Fire Truck		927.84
Forest Fire Warden Salary		150.00
Forest Fire Fighting Wages		2,470.00
Tree Warden		1,819.09
Dutch Elm		2,465.00
Insect Pest Control		1,769.52
Civil Defense		68.30
Building Dept.		
Inspectors	2,784.74	
Expenses	500.00	3,284.74
Dog Officer		
Wages	280.45	
Expenses	1,146.41	1,426.86
TOTAL PUBLIC SAFETY.....		152,103.99

HEALTH AND SANITATION

Board of Health		
Agent Salary	975.00	
Expenses	600.00	1,575.00
Animal Inspector		100.00

Mosquito control		2,202.20
Sanitary Landfill		17,856.63
TOTAL HEALTH AND SANITATION.....		21,733.83
HIGHWAYS		
Superintendent Salary	12,720.00	
General Highways.....	22,592.68	
Wilbraham Road, Chapter 825, Sec. 3	37.83	
Wilbraham Road, Chapter 497	3,900.18	
Drainage—Main & Somers Road	45,088.42	
Drainage—Sessions & Fernwood Dr.....	1,982.80	
Pick-up Truck	4,176.00	
Highways, Chapter 825, Sec. 1	1,157.51	
Greenleaf Dr.	134.96	
Highway Repair-Maintenance	27,773.80	
Speed Zone Survey.....	1,338.00	120,902.18
Snow and Ice		
Wages	8,817.61	
Salt	4,750.79	
Sand	2,594.94	
Materials and Supplies	2,043.27	18,206.61
Public Grounds		
Wages	10,401.03	
Materials and Supplies	2,165.18	
Equipment and Maintenance	1,379.40	13,945.61
Street Lighting		9,100.00
Town Garage		
Electricity	237.04	
Telephone	255.75	
Heating	475.62	
Maintenance and supplies	1,711.84	
Gasoline	117.79	2,798.04
Road Machinery		
Parts and repairs	4,179.85	
Equipment and maintenance	6,493.25	
Tires	362.65	
Wages	564.82	11,600.57
Gasoline		11,113.51
TOTAL HIGHWAYS.....		187,666.52
VETERANS BENEFITS		
Veterans Benefits	2,648.32	
Veterans Service Dept.	2,271.00	4,919.32
TOTAL VETERANS BENEFITS.....		4,919.32

SCHOOLS

Administration		
Wages	47,671.65	
Other	<u>2,857.61</u>	50,529.26
Instruction		
Wages	756,474.79	
Other	<u>16,457.47</u>	772,932.26
Other School Services		
Wages	36,003.09	
Other	<u>102,140.87</u>	138,143.96
Operation and Maintenance of Plant		
Wages	66,540.59	
Other	<u>64,555.54</u>	131,096.13
Community Services		1,128.04
Programs, Other districts		12,991.98
Preventive maintenance		4,864.98
Acquisition of fixed assets		40.00
Hampden-Wilbraham Regional School		670,307.20
Negotiating fees		245.00
Mass. ESEA Title IV		3,694.89
Metco		42,107.00
Block Grant 94-142		4,579.16
Chapter 766		118,156.49
Hot Lunch		
Wages	29,345.63	
Food and supplies	<u>40,643.03</u>	69,988.66
TOTAL SCHOOLS		<u>2,020,805.01</u>

LIBRARY AND RECREATION

Library	10,911.72	
Books and periodicals	<u>6,376.28</u>	17,288.00
Library trust		105.15
Recreation		
Wages	5,340.00	
Electric and telephone	861.84	
Supplies and materials	2,917.21	
Program supplies	3,412.86	
Improvements	1,199.34	
Summer recreation program	<u>4,100.00</u>	17,831.25

RAH.....		6,232.66	
TOTAL LIBRARY AND RECREATION.....			41,457.06
UNCLASSIFIED			
Memorial Day			445.38
Insurance—Property and Liability			33,451.35
Employees insurance			32,000.00
Town Reports			4,544.52
Cemetery	427.84		
Perpetual Care	350.00		777.84
Conservation Committee			476.40
Conservation Fund			1,000.00
Refunds:			
Personal Property	66.01		
Real Estate	13,140.97		
Excises	3,827.29		17,034.27
TOTAL UNCLASSIFIED.....			89,712.45
MATURING DEBT AND INTEREST			
School debt and interest.....	118,915.00		
TOTAL MATURING DEBT AND INTEREST.....			118,915.00
STATE AND COUNTY CHARGES			
State Parks	17,265.69		
State Motor Vehicle Excise Billing	515.70		
County Tax	156,359.60		
County Retirement System Assessment.....	33,641.00		
Pioneer Valley	519.13		
TOTAL STATE AND COUNTY CHARGES.....			208,301.12
AGENCY AND TRUST			
Federal Withholding taxes	166,603.68		
State Withholding taxes	58,413.19		
Retirement Contributions	16,055.31		
Aetna	36,158.81		
Dog Licenses	1,798.50		
United Way.....	90.00		
Interest—Community Savings Bank	26.56		
Community Savings Bank	2,560.00		
Council on Aging Trust Funds	211.40		281,917.45
Centennial Celebration Approp. & Trust Funds			24,663.96
TOTAL AGENCY AND TRUST.....			306,370.01

MISCELLANEOUS

Anti-Recession Funds	3,786.90	
Service Transfer	144,574.38	
Department Bills	108.58	
Council for Elderly	625.00	
Town Common	50.61	
Loans—Repayments	350,000.00	
Lower Pioneer Valley Planning Comm. ...	548.64	
Sub-Divisions—Revolving Funds	1,100.00	
Audit	3,200.00	

TOTAL MISCELLANEOUS.....		<u>503,994.11</u>
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TOTAL CASH DISBURSEMENTS	3,738,147.02	
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**TOWN OF HAMPDEN
STATUTORY BALANCE SHEET
June 30, 1978**

ASSETS:**CASH:**

In Banks and Office	331,237.21	
Invested in Certificate of Deposit	<u>9,819.95</u>	341,057.16

ACCOUNTS RECEIVABLE:**TAXES:**

Levy of 1974—		
Personal Property	221.49	
Levy of 1975—		
Personal Property	481.50	
Levy of 1976—		
Real Estate	1,188.95	
Personal Property	1,087.90	
Levy of 1977—		
Real Estate	34,219.39	
Personal Property	2,089.20	
Levy of 1978—		
Real Estate	89,840.51	
Personal Property	9,271.25	

MOTOR VEHICLE EXCISE:

Levy of 1973	23.10	
Levy of 1976	357.58	
Levy of 1977	13,792.82	
Levy of 1978	<u>36,266.13</u>	50,439.63

TAX TITLES & POSSESSIONS:

Tax Titles	2,423.56	
Tax Possessions	<u>2,374.16</u>	4,797.72

AID TO HIGHWAYS:

State	23,154.00	
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UNPAID FOR ACCOUNTS:

Underestimates for 1978

State Parks	628.80	
Pollution Control	26.77	655.57

BUDGET REVENUE, FISCAL

YEAR 1979:

Total Appropriated	2,861,353.53	
Less Available Funds		
State aid to Libraries	3,496.13	
County Dog Fund	119.40	
Stabilization Fund	40,000.00	2,817,738.00

LOANS AUTHORIZED: 272,643.10

TOTAL ASSETS:..... 3,648,885.37

LIABILITIES:

PAYROLL DEDUCTIONS:

Group Hospitalization	6,391.49	
County Retirement	1,946.62	
United Way	12.00	8,350.11

DOG LISCENSES

DUE COUNTY: 320.35

TAILINGS 600.00

SALE OF REAL ESTATE FUND..... 557.25

CENTENNIAL REVOLVING

FUND 2,819.99

SCHOOL LUNCH PROGRAM..... 1,151.08

TREASURER'S TAX TITLE

CERTIFICATION 53.20

TRUST FUND INCOME:

Bumstead Cemetery Fund	148.65	
Cemetery Perpetual Care	700.00	
Town Common—Thresher	17.36	
Holt Library Fund	220.11	
Day Fund	6.94	1,093.06

APPROPRIATIONS

CONTINUED:

Revenue	47,756.17	
Non-Revenue	9,819.95	57,576.12

OVERESTIMATES FOR 1977:

County Tax	13,659.15	
Chapter 766	341.00	14,000.15

RECEIPTS RESERVED FOR
APPROPRIATION:

Libraries	3,496.13	
Road Machinery	2,742.17	
County Dog Refund	119.40	6,357.70

OVERLAYS RESERVED FOR
ABATEMENT:

Levy of 1974	221.49	
Levy of 1975	481.50	
Levy of 1976	2,276.85	
Levy of 1977	13,586.27	
Levy of 1978	21,788.26	38,354.37

OVERLAY SURPLUS: 22,437.35

REVENUE RESERVED UNTIL
COLLECTED:

Motor Vehicle Excise Tax	50,439.63	
State Aid to Highways	23,154.00	
Tax Title & Possession Revenue	4,797.72	78,391.35

LOANS AUTHORIZED

& UNISSUED: 272,643.10

UNAPPROPRIATED:

Anti-Recession	5,065.02	
Revenue Sharing	17,970.01	
General Fund	303,407.16	326,442.19

BUDGET & APPROPRIA-

TIONS FOR 1979 2,817,738.00

TOTAL LIABILITIES..... 3,648,885.37

TOWN OF HAMPDEN
CASH AND SECURITIES BALANCE SHEET
June 30, 1978

IN CUSTODY OF LIBRARY TRUSTEES

CASH: 6,856.22

INVESTMENT CERTIFICATES:

Newell Fund	1,026.00	
Day Fund		671.95
Newell Fund		1,616.03
Kindergarten Library Fund		4,935.09
Holt Fund		659.15
	7,882.22	7,882.22

IN CUSTODY OF TREASURER AS TRUSTEE

CASH:	151,261.13	
Bumstead Cemetery Care Fund	3,624.11	
Town Common	1,017.91	
Cemetery Perpetual Care	17,446.68	
Council on Aging	219.44	
Stabilization	127,941.21	
Conservation Commission	1,011.78	
	<u>151,261.13</u>	<u>151,261.13</u>

The financial records of the Town of Hampden are maintained in accordance with acceptable accounting standards under the supervision of the Bureau of Accounts of the Commonwealth of Massachusetts.

As Town Accountant, I am responsible for internal audit procedures, in which, on a periodic basis, I audit the cash transactions of the Tax Collector, Town Clerk and the Town Treasurer. On a six month basis I have audited the Cash and Securities in the custody of the Town Treasurer and those in the custody of the Library Trustees. The reports of those custody holdings, as placed in other parts of this Town Report, are accurate and represent the exact cash position of the accounts as shown.

The Treasurer's checking account and savings account cash balances are reconciled with the general ledger on a monthly basis, with quarterly reporting of the reconciliation to the Bureau of Accounts.

Through the cooperation of all departments responsible for collecting and disbursing public funds, we maintain a sound, orderly system of financial information and control.

Respectfully submitted,
CLIFF BOMBARD
Town Accountant



Marie Krook, Town Clerk.

REPORT OF THE TOWN CLERK

Dogs licensed in 1978

564\$1,965.00

Clerk fees paid to Treasurer:

Sporting licenses (557 @ \$4,840.20) fees 124.20

Dog and kennel license fees 197.40

Recordings 323.00

Certified copies 434.00

Marriages 128.00

Trade in Name 8.50

Total fees\$1,215.10

VITAL STATISTICS

	1976	1977	1978
Births recorded	37	43	48
Deaths recorded	37	32	53
Marriages recorded	47	51	39

Respectfully submitted.

MARIE V. KROOK

Town Clerk

REPORT OF TOWN COUNSEL

Town Counsel participated this year in an ever-increasing number of Town legal problems and litigation.

One important activity involved the Court action requiring the rebuilding of the White Birch Apartments sewage system.

The Conservation Commission Court Case involving stream clearance and flood control in the Glendale Road subdivision was followed to a successful conclusion.

Numerous procedures and litigation involving the Hampden Package Store license were brought to completion.

The acquisition of new Laughing Brook area, with the very important zone change for its operation, had our lengthy attention.

For the Assessors, a number of tax appeal defenses were prepared in anticipation of early hearing before the Appellate Tax Board.

Two land acquisitions of importance on Main Street and Cross Road respectively were accomplished with considerable time expenditure.

The contracting and related problems on the new leaching field at Green Meadow School were attended to. Further attention was given to the pending 766 cases with the Education Department.

Conferences and advisories covering the broad new field of Town liabilities, opened up as of August 1, 1978, by the Tort Claims Act, had our considerable attention. A memorandum was sent to all Town employees concerning the risks of carelessness in both action and non-action involving the public. In this connection, a review is being made of police training procedures, Fire Department responsibilities, Civil Rights matters in the schools and elsewhere, highway accidents, and finally, the protection now afforded by the blanket Town liability insurance policy.

The Town Counsel also rendered opinions in many matters to the Selectmen, the Planning Board, the Town Treasurer, the Board of Appeals, the Assessors, and the Conservation Commission.

Respectfully submitted,
JOSEPH R. JENNINGS
Town Counsel



Council on Aging: Front Row: Kathryn Conway, Gertrude Lyons, Rosalind Readon, Catherine Moriarty. Back Row: Ethel Evans, Robert Bohlke, Ralph Forsstrom, Chairman, Virginia Schneider, Nancy Zebert.

REPORT OF COUNCIL ON AGING

Hampden's Centennial Year saw the Council on Aging complete its first full year of operation which was marked by an expansion of its services and activities.

In the area of services 1978 witnessed the inauguration of a mini-bus—financed for the most part by a grant from the Pioneer Valley Transit Authority, together with an appropriation of \$1,905.00 by the Town of Hampden. The mini-bus, which provided transportation two days a week at a small fee for senior citizens and handicapped residents of any age for the purposes of reaching medical appointments and shopping, as well as transportation to and from the nutrition site at the Town Hall, was begun on August 1 and logged a total of 862 one-way rides by the end of the year. The number of one-way rides per months was as follows: August—105, September—173, October—215, November—187, and December—182. The decline in November was attributable in part to the fact that the mini-bus ran for a total of eight days whereas the number of operating days for each of the other months was nine. The decrease for December was apparently the result of the holiday season. This interpretation is supported by the fact that the number of one-way rides for January, 1979, reached a new high of 225 for nine operating days.

In order for such a service to be initiated the Town of Hampden had to join the Pioneer Valley Transit Authority. The Council on Aging played a leading role in getting the Town Meeting to pass a warrant authorizing such action.

In April, 1978, the Council initiated a monthly foot clinic which provided 92 instances of treatment at the Town Hall or the person's home. The expenses for the foot clinic were met entirely by those receiving the service.

1978 also resulted in an expansion of the hot meals program, administered by the Home Care Corporation of Springfield, from three to four days a week. In the course of the year a total of 7,492 meals were served, 5,866 at the congregate site in Town Hall, and 1,626 meals delivered to homes of those not physically able to get to the nutrition site. The number of separate individuals reached by this program was 100 at the Town Hall site and 22 at their homes. Meals for the latter group were delivered by a corps of Hampden volunteers.

Monthly health clinics, conducted by the Visiting Nurse's Association of Springfield and financed by the Home Care Corporation of Springfield, resulted in 226 visits by Hampden senior citizens. Other services provided by the Home Care Corporation were: homemakers and home health aides, chore service, nursing visits, legal aid service, case manager visits, and information and referral service, which totaled 396 cases of service.

Other services, provided directly by the Council, included an information and referral telephone service, an outreach program handled by the Council's Director, G. Ralph Forsstrom, a handyman service, transportation by volunteers operating their own vehicles, and a daily phone contact service for those wishing to have their health status monitored. The most recent service added was a friendly visitor program. Such services would not have been possible without the faithful cooperation of many local volunteers.

In the area of activities the Council added an exercise class, expanded a bowling league from six to eight teams, and continued classes in art and swimming which were begun in 1977. Instructional expenses for the swimming and exercise classes were borne for the most part by the participants. As for the art classes the council was again fortunate to have the services of Mrs. Helen Tower who provided instruction without charge. The bowling league was operated without any cost to the Council.

One other activity started in 1977—monthly bus trips to museums, parks and other places of interest—was continued and remained one of the most popular of the activities sponsored by the Council. The cost for such trips was borne by the participants.

In order to keep Hampden senior citizens informed about the services and activities of the Council and to provide other relevant news, the Council, with the cooperation of the Scantic Senior Citizens Club, expanded a newsletter—now called the *Scantic Scribe*—from a quarterly publication to a monthly one. This publication was sent to all households with a resident 60 years of age and over. The annual expenses for paper and other materials necessary for duplication, and the postage were divided equally between the Scantic Senior Citizens Club and the Council. Nancy R. Zebert, a member of the Council, served as Editor, as well as donating her time for the tasks of layout and typing.

The Council applied for, and was awarded, a grant of \$903 by the Massachusetts Department of Elder Affairs for aid in supporting the Council's outreach and educational-recreational programs in 1978. Unfortunately such grants are generally given only to newly-initiated councils in order to aid their development. Therefore, the probability of the Hampden Council on Aging receiving another grant in the near future is most unlikely.

The Council will also be submitting a warrant to the Town Meeting to authorize the Town's share of additional funds to cover the cost of providing mini-bus service for three days a week—instead of two—in the coming fiscal year in order to meet the increasing demand.