

Licenses, fines and fees:			
Licenses and permits	9,219	8,608	(611)
Fines	5,957	8,218	2,261
General government	4,362	4,972	610
Protection of persons and property	391	310	(81)
Local schools	775	60	(715)
Libraries	325	474	149
Cemeteries	100	4	(96)
Recreation	1,770	1,011	(759)
	<u>22,899</u>	<u>23,657</u>	<u>758</u>
Miscellaneous:			
Interest	15,542	34,637	19,095
Town property sales		606	606
Dog refunds—county		787	787
Refunds		114	114
Copies		107	107
Telephone booth		47	47
Tailings		39	39
Abatements—Veterans	2,588	1,824	(764)
—Widows	1,043	350	(693)
—Blind	131		(131)
—Elderly	3,077	3,077	
Centennial book sale		107	107
Miscellaneous		19	19
	<u>22,381</u>	<u>41,714</u>	<u>19,333</u>
	<u>\$2,908,679</u>	<u>\$3,064,338</u>	<u>\$155,659</u>

CASH/SECURITIES/DEBT Balance Sheets

Cash & Securities in Custody of Treasurer	\$55,889.98	
Stabilization Fund		\$26,936.00
Council on Aging Fund		244.30
Town Common Fund		1,055.15
Bumstead Cemetery Perpetual Care		24,086.34
Conservation Commission		3,568.19
Cash & Securities in Custody of Library Trustees	7,557.33	
Newell Investment		1,817.62
Library Kindergarten Fund		5,529.08
Holt Library Fund		740.52
Day Library Fund		720.69
Maturing Debt		
Funded Debt	\$510,000.00	
Intermediate School Bond Issue (1)		\$510,000.00
(1) 11/1/86 Maturing Date		

**TOWN OF HAMPDEN
STATUTORY BALANCE SHEET
June 30, 1980**

ASSETS

CASH:

In Banks & Office	\$288,137.36	
Invested in Cert. of Deposit	309,819.95	\$597,957.31

ACCOUNTS RECEIVABLE:

TAXES:

Levy of 1978		
Real Estate		1,606.27
Levy of 1979		
Real Estate	18,873.55	
Personal Property	1,277.03	<u>20,150.58</u>
Levy of 1980		
Real Estate	94,090.59	
Personal Property	<u>3,312.87</u>	97,403.46

MOTOR VEHICLE EXCISE:

Levy of 1978	401.30	
Levy of 1979	13,455.32	
Levy of 1980	<u>68,849.90</u>	82,706.52

BOAT EXCISE:

Levy of 1980		80.00
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TAX TITLES & POSSESSIONS:

Tax Possessions		2,374.16
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AID TO HIGHWAYS:

State	111,866.00	
County	<u>13,475.00</u>	125,341.00

UNPAID FOR ACCOUNTS:

Police Union Dues	63.72	
Unemployment Comp.	788.00	
Court Judgement	54.18	
Main St.—Chapter 90	<u>83,682.54</u>	84,588.44

UNDER ESTIMATES TO BE RAISED:

State Parks & Recreation	1,001.70	
Motor Vehicle Excise Bills	.01	
County Tax	<u>2,538.37</u>	3,540.08

LOANS AUTHORIZED:

152,875.00

BUDGET REVENUE FOR 1981:

Total Appropriated	3,387,804.84	
Less Available Funds:		
Stabilization Fund	28,044.00	
State Aid to Libraries	<u>1,781.63</u>	
South Road	<u>9,178.00</u>	3,348,801.21

DUE FROM STABILIZATION FUND:

28,044.00

TOTAL ASSETS

4,545,468.03

LIABILITIES

PAYROLL DEDUCTIONS:

Blue Cross—Blue Shield	3,021.34	
Occidental Life Ins. Co.	115.78	
County Retirement	<u>1,990.85</u>	5,127.97

DOG LICENSES DUE COUNTY		479.70
SALE OF REAL ESTATE FUND		600.00
CENTENNIAL REVOLVING FUND		262.00
SCHOOL LUNCH PROGRAM		1,135.12
ENGINEERING FEES		<u>400.00</u>

RECEIPTS RESERVED FOR APPROPRIATION:

Highway Machinery		2,742.17
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OVER ESTIMATES:

Transit Authority	208.00	
Pollution Control District	<u>116.09</u>	324.09

APPROPRIATIONS CONTINUED:

Revenue	41,519.05	
Non-Revenue	<u>19,016.36</u>	60,535.41

OVERLAYS RESERVED FOR ABATEMENT:

Levy of 1978	1,606.27	
Levy of 1979	17,077.23	
Levy of 1980	<u>33,853.29</u>	52,536.79

OVERLAY SURPLUS:

49,145.58

TRUST FUND INCOME:

Cemetery Perpetual Care	800.00	
Bumstead Cemetery Fund	148.65	
Town Common Fund	30.57	
Holt Library Fund	220.11	
Day Fund	<u>6.94</u>	1,206.27

REVENUE RESERVED UNTIL COLLECTED:

Motor Vehicle Excise Tax	82,706.52	
State Aid to Highways	125,341.00	
Tax Title & Possessions	2,374.16	
Farm & Boat Excise Tax	<u>80.00</u>	210,291.68

LOANS AUTHORIZED & UNISSUED

152,875.00

BUDGET & APPROPRIATIONS 1980

3,387,804.84

UNAPPROPRIATED:

Revenue Sharing	29,819.62	
General Fund (Surplus Revenue)	<u>589,971.79</u>	619,791.41

TOTAL LIABILITIES

4,545,468.03

**TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 1980**

	Continued Approp.	Current Yr. Approp.	Receipts/ Transfers	Total Available	Expend.	Unapprop. Balances	Continued Approp.
Accountant:							
Salary		\$3,371		\$3,371	\$3,371		
Clerical		1,124		1,124	1,124		
Expense		364		364	364		
Advisory:							
Clerical		780		780	780		
Expense		300		300	278	\$22	
Appeals board		450		450	261	189	
Assessors:							
Salaries		2,435		2,435	2,435		
Clerical		4,708		4,708	4,708		
Expenses		1,175		1,175	1,173	2	
Conferences		644		644	596	48	
Data processing		1,000		1,000	993	7	
Building dept.:							
Expense		500		500	500		
Code enforcement		2,400		2,400	2,177	223	
County retirement		47,811		47,811	47,811		
Insurance:							
Casualty		42,192		42,192	35,569	6,623	
Employee benefits		36,000		36,000	26,539	9,461	
Law and claims							
General		2,500		2,500	589	1,911	
Town counsel		7,000	\$2,560	9,560	9,560		
Town prosecutor		2,508		2,508	2,508		
Chapter 766 legal		2,000		2,000	1,750	250	

Moderator:				
Salary	40	40	40	40
Expense	15	15	15	15
Planning board:				
Engineer	250	250	189	61
Clerical	1,200	1,200	1,198	2
Expense	500	500	199	301
Town map	500	500	400	100
Master plan	400	400	130	270
Registrar's salaries	325	325	325	
Election expenses	2,390	2,390	2,390	
Street lists	2,166	2,166	2,166	
Selectmen:				
Salaries	1,629	1,629	1,629	
Clerical	8,801	8,801	8,801	
Expenses	1,788	1,788	1,788	
Legal advertising	300	300	300	
Collector:				
Salary	7,223	7,223	7,223	
Expenses	2,700	2,700	2,581	119
Town clerk:				
Salary	5,216	5,216	5,216	
Expenses	640	640	619	21
Town report	5,000	5,000	5,000	
Treasurer:				
Salary	4,548	4,548	4,548	
Expenses	900	900	810	90
Payroll service	1,900	1,900	1,738	162
Certified notes	50	50	30	20
Interest	2,000	2,160	2,158	2
Tax title expenses	50	50		50
Veterans service	12,000	12,000	8,402	3,598
Academy Hall maintenance	1,500	1,500	1,145	355
Conservation commission	520	520	377	143
Council on aging	1,622	1,622	1,622	

Sanitary landfill	20,000	19,963	20,000	37	19,963
Dutch elm disease	2,500	2,161	2,500	339	2,161
Insect pest control	2,000	1,030	2,000	970	1,030
Library	18,458	1,782	20,240		1,782
Memorial Day	500		500		500
Mosquitoes	3,000	2,452	3,000	548	2,452
Office equipment:					
Acquisition	700	700	700		700
Maintenance	1,010	1,009	1,010	1	1,009
Supplies	2,145	2,145	2,145		2,145
Park and recreation:					
Salaries	5,950	5,950	5,950		5,950
Summer program	4,100	4,100	4,100		4,100
Expenses	8,320	8,179	8,320	141	8,179
Improvements	1,325	1,296	1,325	29	1,296
Recreation Association of Hampden:					
Baseball	3,514	3,514	3,514		3,514
Hockey	720	720	720		720
Softball	1,550	1,549	1,550	1	1,549
Football	442	442	442		442
Girls sports	412	407	412	5	407
Public grounds	15,000	15,000	15,000		15,000
Town House:					
Custodian	5,329	4,504	5,329	825	4,504
Maintenance and repairs	9,500	8,847	9,500	653	8,847
Utilities	15,000	18,338	18,420	82	18,338
Tree warden expense	3,000	2,978	3,000	22	2,978
Planting trees	250	250	250		250
Highway superintendent salary	14,427	14,427	14,427		14,427
General highway expense	27,820	27,820	27,820		27,820
Highway maintenance	37,627	37,627	37,627		37,627
Snow and ice	20,000	8,274	20,000	11,726	8,274
Street sweeping	3,500	3,500	3,500		3,500
Gasoline	14,000	16,956	17,230	274	16,956
Road machinery maintenance	11,500	11,065	11,500	435	11,065
Street sweeping	10,200	287	10,487		287

Town garage maintenance	3,000				3,000	2,738	262	1,479
Chapter 90 maintenance 1977	11,721				11,721	10,242		1,479
South Road	3,300				3,300	3,300		
South Road 1980	32,994				32,994	19,260		13,734
Main Street Chapter 90:								
Town	6,523				6,523	6,523		
State	(11,550)				(11,550)	58,658		(70,208)
County	(5,775)				(5,775)	7,700		(13,475)
Tractor								
Sander	5,700				5,700	5,700	3	
Somers Road and Main Street	3,500				3,500	3,497		1,591
Animal inspection	(2,152)					100		
Civil defense					3,743			
Dog officer:								
Wages						100		
Expenses								
Fire chief salary						1,663		
Fire department expense						1,746	1	
Forest fire:						270		
Wages						11,613	136	
Warden								
Warden						1,441	119	
						165		

Board of Health:

Salary	1,043	1,043	1,043		
Expenses	800	800	800	\$606	
Police chief salary	18,244	18,244	18,244	18,244	
Police:					
Salaries	109,688	115,688	115,662	26	
Expenses	8,579	8,579	8,574	5	
Cruiser maintenance	2,600	3,300	3,298	2	
New cruiser	6,000	6,000	6,000		
LEAA funds	135	135	135		
Police:					
Recreation coverage	420	420	406	14	
Election coverage	315	315	300	15	
Local schools	1,393,109	1,393,109	1,349,108	44,001	
ESEA Title IV B	117	2,442	2,442		
School federal grant	(1,590)	90		90	
Special services 94-142		25,581	19,250		4,741
Preventative maintenance		5,000	4,539	461	
Negotiating fees		3,000	3,000		
Unemployment compensation		9,330	2,192	7,138	
School debt		111,775	111,775		
Regional school assessment		606,784	606,784		
Burgess School	9,820	9,820			9,820
Metco/racial imbalance		43,536	43,536		
Street sweeping (old bill)		1,450	1,450		
Green Meadows roof		69,566	69,566		
Speed signs	467	467			467
River project	1,500			1,500	
Mini bus	1,482	4,482	865		3,617
Mini bus mileage grant		900	62		838
Transit authority	423	423			423
County extension		125	125		
Conservation fund		1,000	1,000		
Ambulance		2,875	2,865	10	
Firehouse addition		73,000	41,497		31,503
Reserve fund		20,000	19,847	153	
	\$14,286	\$2,993,295	\$3,037,713	\$94,642	\$13,970

TOWN OF HAMPDEN
SCHEDULE OF OUTSTANDING TAX COMMITMENTS
Year Ended June 30, 1980

Year	Commit- ments Outstanding Beginning of Year	1980 Commit- ments	Refunds	Payments to Treasurer	Abatements	Transfers to Tax Title	Per Tax Collector	Per Accounting Records	Difference
Real estate:									
1980	\$1,882,198	\$3,202	\$1,773,077	\$18,238			\$94,090	\$94,090	
1979	\$86,955	105	68,000	186			18,874	18,874	
1978	36,860	418	35,254	418			1,606	1,606	
1977	16,685		16,685						
1976	15		15						
Personal property:									
1980	102,173		98,052	808			3,313	3,313	
1979	7,228		2,752	3,199			1,277	1,277	
1978	3,069	2,000	1,556	3,513					
1977	432		432						
Motor vehicle:									
1980	244,981	1,075	160,578	15,842			68,850	68,850	
1979	69,257	3,704	129,812	25,913			13,455	13,455	
1978	10,250	161	7,985	2,213			401	401	
1977	201		59	142					
1976	145			145					
Farm animal—1980									
	150		150						
Boat									
	1,922		222	1,620			80	80	
	<u>\$258,602</u>	<u>\$10,665</u>	<u>\$2,294,629</u>	<u>\$72,237</u>			<u>\$201,946</u>	<u>\$203,121</u>	<u>\$1,175</u>

REPORT OF THE COLLECTOR OF TAXES

1978 Motor Vehicle Excise Taxes	
Balance due January 1, 1981	\$ 148.30
1979 Motor Vehicle Excise Taxes	
Balance due January 1, 1981	3,737.35
1980 Motor Vehicle Excise Taxes	
Total Commitments	278,474.66
Refunds	3,745.35
	282,220.01
Collected and paid Town Treasurer	\$222,782.64
Abatements	23,539.94
Balance due January 1, 1981	35,897.43
Fiscal 1979 Real Estate Taxes	
Balance due January 1, 1981	10,532.19
Fiscal 1980 Real Estate Taxes	
Balance due January 1, 1981	39,957.89
Fiscal 1981 Real Estate Taxes	
Total Commitments	1,981,558.85
Refunds	3,147.11
	1,984,705.96
Collected and paid Town Treasurer	922,311.30
Abatements	15,436.64
Balance due January 1, 1981	1,046,958.02
Fiscal 1979 Personal Property Taxes	
Balance due January 1, 1981	1,277.03
Fiscal 1980 Personal Property Taxes	
Balance due January 1, 1981	1,835.41
Fiscal 1981 Personal Property Taxes	
Total Commitments	108,825.31
Collected and paid Town Treasurer	52,176.01
Abatements	514.79
Balance due January 1, 1981	56,134.51
Fiscal 1981 Boat Excise Tax	
Total Commitments	428.00
Collected and paid Town Treasurer	55.00
Abatements	288.00
Balance due January 1, 1981	85.00
Fiscal 1981 Farm Animal Excise	
Total Commitments	144.65
Collected and paid Town Treasurer	144.65
Items collected and paid Town Treasurer but not committed	
Fees on delinquent taxes	3,208.22
Interest on delinquent taxes	9,443.37
	12,651.59

Respectfully submitted
Dorothy S. Flynn
Collector of Taxes

TREASURER'S REPORT FISCAL 1980

July 1, 1979 — June 30, 1980

Cash balance as of 7/1/79 \$394,059.04

Receipts:

Loans	450,000.00	
Return of Certificate of Deposit	200,000.00	
Interest on available funds	13,879.69	
Revenue Sharing Funds	71,265.00	
Revenue Sharing Interest	4,046.86	
Remaining receipts	3,724,464.53	
Total Receipts		4,463,656.08

Disbursements:

Repayment on Loans	450,000.00	
Interest on paid loans	2,158.46	
Principle paid on debt	85,000.00	
Interest paid on debt	26,775.00	
Certificate of Deposit	500,000.00	
Revenue Sharing Warrants	61,720.33	
Anti-recession warrants	1,980.29	
Remaining disbursements	3,431,868.13	
Total disbursements		4,559,502.21

Balance of 6/30/1980 298,212.91

Regional Communication System (WMLEC)

The balance as of 6/30/80 is \$3,568.19

TREASURER'S REPORT 6 MONTH PERIOD

July 1, 1980 — December 31, 1980

Cash balance as of 7/1/80 \$298,212.91

Adjustment -255.60

297,957.31

Receipts:

Loans	350,000.00	
Return of Certificate of Deposit	300,000.00	
Interest on available funds	11,087.02	
Revenue Sharing	18,200.00	
Revenue Sharing Interest	1,215.94	
Remaining receipts	1,663,985.60	

Total receipts **2,344,488.56**

Disbursements:

Repayment on loans	350,000.00	
Interest paid on loans	2,982.01	
Principle paid on debt	85,000.00	
Interest paid on debt	12,495.00	
Certificate of deposit	300,000.00	
Remaining disbursements	1,751,735.49	

Total disbursements **2,502,212.50**

Balance as of 12/31/80 140,233.37

Regional Communication System (WMLEC)

The balance as of 12/31/80 is \$8,130.68

INVESTMENT AND TRUST FUNDS Fiscal 1980

	Balance 7/1/79	Amount Deposited	Amount Withdrawn	Interest Gained	Balance 6/30/80
Library Book Newell Fund	\$683.51	\$62.18	0	\$45.93	\$791.62
Day Library Fund	712.19	0	\$39.82	48.32	720.69
Holt Library Fund	695.08	0	0	45.44	740.52
Kindergarten Library Fund	5,201.05	0	0	328.03	5,529.08
Bumstead Cemetery Fund	3,841.57	0	0	292.17	4,133.74
Town Common Fund	1,078.10	0	85.00	62.05	1,055.15
Cemetery Perpetual Care Fund	18,493.85	0	0	1,458.75	19,952.60
Stabilization Fund	93,938.84	0	69,566.00	2,563.16	26,936.00
Council on Aging Senior Center	231.25	0	0	13.05	244.30
Conservation Commission	2,143.81	1,047.52	0	376.86	3,568.19

INVESTMENT AND TRUST FUNDS 6-30-80—12-31-80

	Balance 6/30/79	Amount Deposited	Amount Withdrawn	Interest Gained	Balance 12/31/80
Library Book Newell Fund	\$791.62	\$40.71	0	\$40.60	\$872.93
Day Library Fund	720.69	0	0	38.47	759.16
Holt Library Fund	740.52	0	0	38.48	779.00
Kindergarten Library Fund	5,529.08	0	0	262.36	5,791.44
Bumstead Cemetery Fund	4,133.74	0	\$200.00	223.91	4,157.65
Town Common Fund	1,055.15	0	0	32.12	1,087.27
Cemetery Perpetual Care Fund	19,952.60	0	1,000.00	1,435.34	20,287.94
Stabilization Fund	26,936.00	0	-28,062.87	1,126.87	0
Council on Aging Senior Center	244.30	0	0	6.79	251.09
Conservation Commission	3,568.19	0	0	247.32	3,815.51

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

County of Hampden

Town of Hampden

To: *Either of the Constables of the said Town of Hampden in said County:*

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 27, 1981 at eight o'clock in the evening, then and there to act on the following articles:

- | | |
|--------------------|--|
| REPORTS | ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon. |
| BUDGET | ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1981 to June 30, 1982. |
| PREVIOUS
BILLS | ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1970-80 or previous years, and will vote to raise and appropriate a sum of money therefor. |
| HIGHWAYS | ARTICLE 4. To see if the Town will vote to borrow a sum of money to be used for resurfacing with bituminous concrete, or sealing with liquid bitumen portions of North Monson Road, Allen Street and/or Glendale Road; said funds to be discharged by the proceeds of any reimbursement by the Commonwealth, under the provisions of Chapter 90, Section 34 and/or Chapter 329 of the Acts of 1981, or take any other action relative thereto. |
| STATE
MONEY | ARTICLE 5. To see if the Town will vote to accept any money received from Commonwealth of Massachusetts under the provisions of Local Aid Fund Distribution, General Laws, Chapter 29, Section 2D, Highway Fund Distribution, Chapter 81 and Chapter 492/Acts of 1974; or Highway and Transit Development, Chapter 825, Section 3/Acts of 1974; or any other Highway Funds Reimbursements or Distributions; and deposit said money in the General Fund, or take any other action relative thereto. |
| REVENUE
SHARING | ARTICLE 6. To see if the Town will vote to transfer any balance unused on June 30, 1981 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1980, or take any other action relative thereto. |

REVENUE SHARING	ARTICLE 7. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1981-1982 appropriations for: - Landfill Maintenance - Library - Road Maintenance - Snow & Ice Removal or take any other action relative thereto.
TOWN REVALUATION	ARTICLE 8. To see if the Town will raise and appropriate a sum of money to be used by the Board of Assessors for the purpose of revaluating the Real Estate of the Town.
PERPETUAL CARE	ARTICLE 9. To see if the Town will vote to accept \$100. for perpetual care of Lot 75B, Dow lot, in Prospect Hill Cemetery, or take any other action relative thereto.
STATE APPROPRIATION	ARTICLE 10. To see if the Town will vote to advise the Great and General Court not to appropriate for Fiscal Year 1982 more than it did for Fiscal Year 1981 for expenditures by the Commonwealth's departments and agencies; further, that the savings of approximately \$350,000,000. from the above cuts be redistributed to the cities and towns in the form of increased local aid.
RESERVE FUND	ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer, from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.
LIBRARY STATE AID	ARTICLE 12. To see if the Town will vote to transfer from the Library Fund the amount of \$2,375.50 (State Aid) to be used by the Library Trustees at their descretion.
BORROWING	ARTICLE 13. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1981, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.
GENEVIEVE DRIVE AND ERICA CIRCLE	ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following streets as recommended by the Planning Board, including easements relating thereto: Genevieve Drive, beginning at intersection of Mill Road and proceeding in a southeasterly, then northeasterly direction, a distance of 1585 feet, more or less, including the cul de sac at the end; as shown on a plan of lots as recorded in Hampden County Registry of Deeds, Book of Plans 171, Pages 68 and 69.

Erica Circle, beginning at intersection of Genevieve Drive, then running southwesterly a distance of 530 feet, more or less, including the cul de sac at the end; as shown on a plan of lots as recorded in Hampden County Registry of Deeds, Books of Plans 171, Pages 68 and 69, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 15. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 82, or take any other action relative thereto.

CONSERVATION
LAND

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen, under Chapter 79 of the General Laws to take and/or acquire by Deed the fee in the following described parcel of land for Conservation purposes, subject to the receipt of a waiver of any damage claim by the owner thereof, or take any other action relative thereto:

A parcel of land composed of approximately 17.4 acres on the northerly side of Mill Road, owned by W. L. Lemieux Construction Co., and situated between Lot #3 and Lot #18 on the recorded development Plans of said Company.

CONSERVATION
LAND

ARTICLE 17. To see if the Town will vote to acquire Title by the acceptance of a Deed and/or by a Taking under Chapter 79 of the General Laws, without cost, a triangular parcel of land lying southerly of Mill Road, owned by A. T. Dutil, Inc., described on a Plan of land of that Company, showing the parcel to be bounded, in part, on the North by the Scantic River, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, 625 Main Street, Hampden, on Monday, the fourth of May, AD 1981 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one Cemetery Commissioner.

To choose for the term of three years the following: One Selectman, one Assessor, two School Committee members, one Regional School District Committee Member, one Trustee of the Hampden Free Public Library, one Cemetery Commissioner and two Park Commissioners.

To choose for the term of five years the following: One member of the Planning Board, one member of the Hampden Housing Authority. Also to choose all other necessary Town officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-third day of February, 1981.

Arthur A. Booth, Jr.
John M. Flynn
Jeannette S. Green
Selectmen

REPORT OF THE ADVISORY COMMITTEE

Last year, in this report, we told you where the money comes from! This year, at election time you told us that you wanted to pay less taxes. As a result, this Committee now faces the job of making recommendations to reduce the Town's expenditures. We are working on the assumption that State Aid will be the same as last year inasmuch as the Cherry Sheet data is not yet available.

Since our tax rate under Proposition 2½ will be limited, we are preparing budgets based on the revenue we believe will be available.

The Town departments and committees have been working on the budgets, attempting to keep within guidelines of a 10% cut where possible. Each department is unique and all have different concerns. The budgets on the following pages are those submitted to us for consideration. We urge you to look them over and come to our Public Hearing with comments and questions. This is your chance to express your views on how your money is being spent. The Advisory Committee welcomes your comments. This is your chance to ask questions and to participate in town government. The Advisory Committee looks forward to this participation. Set aside these dates now:

Advisory Committee Hearing	Monday, March 23, 1981 8:00 P.M. Thornton Burgess School
Annual Town Meeting	Monday, April 27, 1981 8:00 P.M. Thornton Burgess School

Go through the following pages and make your notes; then bring this book with you and become a part of the Town of Hampden.

Respectfully submitted,
Judith R. Hammer, *Chairman*
John P. Dushney, *Vice-Chairman*
Rollyn H. Hatch
Andrew J. Mulcahy, Jr.
Jane M. Wyman

BUDGET FOR FISCAL 1982

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	3,371	3,506	3,506	
1.2 Clerical	1,124	1,169	1,169	
1.3 Expenses	364	364	364	
Total Accountant	4,859	5,039	5,039	
2.0 Advisory Committee				
2.1 Clerical	780	811	844	
2.2 Expenses	279	300	156	
Total Advisory Committee	1,059	1,111	1,000	
3.0 Appeals, Board of	261	250	250	
4.0 Assessors, Board of				
4.1 Salaries	2,435	2,532	2,532	
4.2 Clerical	4,708	4,896	4,896	
4.3 Expenses	1,769	1,892	1,892	
4.4 Data Processing	993	1,000	1,000	
Total Assessors	9,905	10,320	10,320	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	2,177	2,400	2,100	
Total Building Department	2,677	2,900	2,600	
6.0 County Retirement	47,811	33,696	78,536	

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
7.0 Insurance				
7.1 Property and Liability	35,568	40,275	45,050	
7.2 Employee Benefits	26,539	30,000	34,000	
Total Insurance	62,107	70,275	79,050	
8.0 Law and Claims				
8.1 General	587	1,500	1,500	
8.2 Town Counsel	9,560 (1)	10,000	10,000	
8.3 Town Prosecutor	2,508	2,608	2,608	
8.4 Chapter 766	1,750	2,000		
Total Law and Claims	14,405	16,108	14,108	
9.0 Moderator				
9.1 Salary		40	40	
9.2 Expenses		15	10	
Total Moderator		55	50	
10.0 Planning Board				
10.1 Engineer	189	250	250	
10.2 Clerical	1,198	1,200	1,200	
10.3 Expenses	199	400	500	
10.4 Map	400			
10.5 Master Plan	130	200		
Total Planning Board	2,116	2,050	1,950	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	325	325	325	
11.2 Election Expenses	2,390	1,925	1,700	
11.3 Street Lists	2,166	2,253	2,028	
Total Registrars	4,881	4,503	4,053	

(1) Includes \$2560 transfer from the Reserve Fund.

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
12.0 Selectmen				
12.1 Salaries	1,629	1,629	1,629	
12.2 Secretarial	8,801	9,800	10,486	
12.3 Expenses	1,788	1,860	1,600	
12.4 Legal Advertising	300	300	150	
Total Selectmen	12,518	13,589	13,865	
13.0 Taxes, Collector				
13.1 Salary	7,223	7,512	8,112	
13.2 Expenses	2,581	2,808	2,808	
Total Tax Collector	9,804	10,320	10,920	
14.0 Town Clerk				
14.1 Salary	5,216	5,425	5,859	
14.2 Expenses	619	666	450	
Total Town Clerk	5,835	6,091	6,309	
15.0 Town Report	5,000	5,200	4,800	
16.0 Treasurer				
16.1 Salary	4,548	4,730	5,108	
16.2 Expenses	810	900	975	
16.3 Payroll Service	1,938	1,800	1,800	
16.4 Certifying Notes	30	50	90	
16.5 Interest on Loan (Short Term)	2,158 (2)	2,000	7,500	
16.6 Tax Title Expense		50	10	
Total Treasurer	9,484	9,530	15,483	
17.0 Veterans' Benefits	8,402	12,000	9,000	
Total General Government	201,124	203,037	257,333	

(2) Includes \$160 transfer from the Reserve Fund.

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	1,145	1,500	1,350	
21.0 Cemetery Commissioners	377	500	450	
22.0 Conservation Commission				
22.5 Council on Aging				
22.6 Director's Salary		3,640 (11)	3,640	
22.7 Expenses	1,622	1,924	1,824	
Total Council on Aging	1,622	5,564	5,464	
23.0 Sanitary Land Fill	19,963	20,000	18,000	
24.0 Dutch Elm Disease	2,161	2,000	405	
25.0 Insect Pest Control	1,031	900	300	
26.0 Library				
26.1 Salaries				
26.2 Expenses				
26.3 Books & Periodicals				
Total Library	20,240	19,269 (12)	18,945	
27.0 Memorial Day	500	500	450	
28.0 Mosquito Control	2,452			
29.0 Office Equipment				
29.1 Acquisition	700			
29.2 Maintenance	1,009	1,010	900	
29.3 Supplies	2,145	2,200	2,000	
Total Office Equipment	3,854	3,210	2,900	

(11) \$ 3,640 voted at Annual Town Meeting April 28, 1980—Article 7
 (12) \$21,050 available with Library Fund (State Aid) \$1,781

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
30.0 Parks and Recreation				
30.1 Salaries	5,950	6,188	6,100	
30.2 Organized Summer Program	4,100	4,264	4,000	
30.3 Operating Expenses	8,179	8,653	7,505	
30.4 Capital Improvements	1,296	1,378	830	
30.5 Recreation Association of Hampden—Baseball	3,514	2,866	2,745	
30.6 Recreation Association of Hampden—Softball	1,549	1,478	1,185	
30.7 Recreation Association of Hampden—Football		455		
30.8 Recreation Association of Hampden—Girls Soccer	407	292	162	
30.9 Recreation Association of Hampden—Boys Soccer			490	
Total Parks and Recreation	24,995	25,574	23,017	
31.0 Public Grounds				
32.0 Town House Maintenance	15,000	15,600	14,600	
32.1 Custodial	4,504	7,863	8,414	
32.2 Maintenance and Repairs	8,847	7,500	6,750	
32.3 Heat and Utilities	18,388 (3)	15,000	13,500	
Total Town House Maintenance	31,689	30,363	28,664	
33.0 Tree Warden				
33.1 Expenses	2,978	3,000	2,000	
33.2 Planting Trees	250	250		
Total Tree Warden	3,228	3,250	2,000	
Total General Town Services	128,257	128,230	116,545	

(3) Includes \$3,420 transfer from the Reserve Fund

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	14,427	15,582	16,673	
41.0 Highway Construction				
42.0 Highway Maintenance	37,627	40,637	20,000	
43.0 General Highway Expense	27,820	30,045	30,045	
44.0 Snow and Ice Removal	8,274	20,000	20,000	
45.0 Street Sweeping and Catch Basin Cleaning	3,500	4,000	2,000	
46.0 Other Highway Accounts				
46.1 Gasoline	16,956 (4)	17,000	17,000	
46.2 Road Machinery Maintenance	11,065	12,000	10,000	
46.3 Street Lighting	10,487 (5)	11,020	10,000	
46.4 Town Garage Maintenance	2,738	3,000	2,700	
Total Town Highway	132,894	153,284	128,418	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection	100	100	100	
51.0 Civil Defense Supplies		50	50	
52.0 Dog Officer				
52.1 Wages	1,663 (6)	1,378	1,378	
52.2 Expenses	1,746 (7)	2,050	1,845	
Total Dog Officer	3,409	3,428	3,223	
53.0 Fire Department				
53.1 Fire Chief Salary	270	281	281	
53.2 Fire Chief Expenses		150	150	
53.3 Operation	11,613 (8)	10,856	10,856	
Total Fire Department	11,883	11,287	11,287	

(4) Includes \$3,230 transfer from the Reserve Fund

(5) Includes \$ 287 transfer from the Reserve Fund

(6) Includes \$ 503 transfer from the Reserve Fund

(7) Includes \$ 547 transfer from the Reserve Fund

(8) Includes \$2,440 transfer from the Reserve Fund

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
54.0 Forest Fires				
54.1 Wages	1,441	1,560	1,400	
55.0 Forest Fire Warden	165	172	172	
56.0 Health, Board of				
56.1 Salary	1,043	1,085	1,085	
56.2 Expenses	194	600	500	
Total Board of Health	1,237	1,685	1,585	
57.0 Police				
57.1 Chief's Salary	18,244	19,850	20,739	
57.2 Salaries	115,662 (9)	132,235	141,980	
57.3 Maintenance of Cruisers	3,248 (10)	2,600	2,600	
57.4 Other Expenses	8,574	10,455	7,955	
57.5 New Cruisers	6,000	7,000		
57.6 Training		1,500		
57.7 Equipment				
57.8 LEAA Funds	135	135	135	
58.0 Police Special Coverage				
58.1 Recreation	406	450		
58.2 Elections	299	420	192	
Total Police	152,568	174,645	173,601	
Total Protection	170,803	192,927	191,418	

(9) Includes \$6,000 transfer from the Reserve Fund

(10) Includes \$ 700 transfer from the Reserve Fund

Item No.	Fiscal 1980 Expended	Fiscal 1981 Appropriated	Fiscal 1982 Requested	Fiscal 1982 Recommended
SCHOOLS				
60.0 Administration	52,944	54,469	47,973	
61.0 Instruction	927,057	960,455	915,447	
62.0 Other School Services	126,966	148,412	140,803	
63.0 Operation and Maintenance	166,483	210,601	214,894	
64.0 Community Programs	761			
65.0 Acquisition of Fixed Assets	74,897	129,350	94,265	
66.0 Programs with Other Districts	1,349,108	1,503,287	1,413,382	
Total Local School Operation				
67.0 Special Accounts				
67.1 Preventative Maintenance Program	4,539			
67.2 Negotiating Fees	3,000	3,000		
67.3 Unemployment Compensation	2,192	8,400	10,226	
67.4 Energy Conservation		2,500		
Total Special Accounts	9,731	13,900	10,226	
68.0 Local School Debt Service				
68.1 Thornton Burgess Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Interest	26,775	23,205	19,635	
Total Local Debt Service	111,775	108,205	104,635	
Total Local School	1,470,614	1,625,392	1,528,243	
69.0 Regional School District				
69.1 Assessment	606,784	726,007 (13)	675,188 (14)	
Total Schools	2,077,398	2,351,399	2,203,431	
Grand Total	\$2,710,476	\$3,028,877	\$2,897,145	

(13) Includes \$218,172 reduction due to receipt of additional State Aid under Chapter 70.

(14) Includes an estimated \$221,194 reduction due to State Aid under Chapter 70.

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT	566-8011
FIRE DEPARTMENT	566-3260
AMBULANCE	
PARAMEDIC	733-3147
GOLD CROSS	781-3781
HIGHWAY DEPARTMENT	566-8842
MASSACHUSETTS ELECTRIC CO.	596-3871
BAY STATE GAS CO.	781-3610
NEW ENGLAND TELEPHONE	736-9911
REPAIR SERVICE	566-8001
BAYSTATE MEDICAL CENTER	787-3200
MERCY HOSPITAL	781-9100
LUDLOW HOSPITAL	1-583-8365
WESSON MEMORIAL HOSPITAL	787-2500
PROVIDENCE HOSPITAL	1-536-5111
WING MEMORIAL HOSPITAL	1-283-7651
DOG OFFICER	566-8509
GREATER NEW ENGLAND CABLE TV	1-583-5171

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