

Highways:

Snow & Ice Removal	\$1,800.00	
Bridges, Railings & Highways	2,550.00	
Street Lighting	891.00	
Road Machinery	2,500.00	
Garage Maintenance	150.00	\$7,891.08

Charities & Veterans' Benefits:

Old Age Assistance	\$12,000.00	
Public Welfare	3,000.00	
Veterans' Benefits	1,500.00	
Aid to Dependent Children	2,000.00	\$18,500.00

Schools	\$55,431.00	
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Library	1,000.00	
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\$56,431.00

Unclassified:

Memorial Day	\$150.00	
Soldiers & Sailors Graves	120.00	
Town Common	50.00	
Printing Town Reports	420.00	
Insurance	1,200.00	
Planning Board	50.00	
Advisory Board	75.00	\$2,065.90

Cemeteries:

Prospect Hill	\$700.00	\$700.00
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Interest & Debt:

Fire Truck Note	\$1,000.00	
Interest	90.00	\$1,090.00

Art. 6 Chap. 81	\$2,550.00	
Art. 7 Chap. 90 Maint.	1,000.00	
Art. 8 Chap. 90 Const.	1,500.00	
Art. 10 Chap. Planting Trees	50.00	
Art. 12 Chap. Elm Trees	600.00	
Art. 13 Fire House Doors	1,100.00	
Art. 14 Fire House Wire	150.00	
Art. 15 Street Light	16.62	
Art. 17 Dental Clinic	400.00	
Art. 18 Gregory Compromise	75.00	
Art. 19 Hampden Co. Ret.	477.75	
Art. 21 Memorial Park	500.00	\$8,419.37

Total Appropriations	\$107,791.35
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I hereby certify that the following transfers were voted at the annual Town Meeting held February 13, 1950.

Art. 3. Voted to transfer the sum of \$2,000.00 from Overlay Reserve to Reserve.

Art. 4. Voted to transfer the sum of \$415.86, or Dog Fund now in the hands of the Treasurer, to the Library Account.

Art. 9. To see if the Town will vote to transfer from unappropriated available funds in the Treasury, a sum of money for Chapter 81 and 90 Highways in the three preceding articles, or take any action in relation thereto.

Art. 9. Voted to transfer the sum of \$15,650.00 from unappropriated available funds in the Treasury to cover cost of State and County Share of Chapter 81 and 90 highways, and upon reimbursement be returned to the Treasury.

Attest:

GRACE L. KIBBE

Town Clerk

Board of Assessors,
Hampden, Mass.

I hereby certify the following transfers of funds which were voted at the Special Town Meeting held August 1, 1949.

Art. 2. To see if the Town will instruct the Selectmen to appoint a committee of six members, to be known as the Hampden School Building Committee, to secure plans and specifications for a four room addition to the Town House for additional classrooms and transfer \$6,000.00 or any other sum from surplus revenue for necessary committee expenses.

Voted to accept the article as read and transfer the sum of \$6,000.00 from surplus revenue.

Art. 4. To see if the Town will vote to transfer from available funds the sum of \$3,000.00 to the Old Age Assistance Account.

Voted to transfer the sum of \$3,000.00 from available funds to the Old Age Assistance Account.

Art. 5. To see if the Town will vote to transfer from unappropriated available funds in the treasury the sum of \$1,000.00 to be used in conjunction with money allotted by the State and County under Chapter 90, for the purposes of widening and surfacing a part of Mill Road.

Voted to transfer the sum of \$1,000.00 from unappropriated funds in the treasury to be used in conjunction with money allotted by the State and County under Chapter 90 for the widening and surfacing a part of Mill Road.

Attest:

GRACE L. KIBBE

Town Clerk

1950 RECAPITULATION SHEET

Total Appropriations Voted to be		
raised by Taxation	\$107,791.35	
Total Appropriations Voted to be taken		
from Available Funds since		
1949 tax rate	10,000.00	
Total Appropriations Voted to be taken		
from Available Funds in 1950	18,065.86	
		\$135,857.21
Veterans' Service District		\$546.00
State Parks and Reservations	\$104.22	
Underestimate of State Parks and		
Reservations in 1949	33.62	
State Audit of Municipal Accounts	1,401.38	
Underestimate of State Audit of		
Municipal Accounts in 1949	119.76	\$1,658.98
County Tax	\$2,363.69	
Underestimate of County Tax in 1949	451.72	
Tuberculosis Hospital Assessment	75.90	
Underestimate of Tuberculosis Hospital		
Assessment	23.92	\$2,915.23
Overlay of current year		\$3,286.52
Gross Amount to be Raised		\$144,263.94

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

Income Tax	\$14,048.71
Corporation Taxes	3,958.45
Old Age Tax (Meals)	347.62
Chapter 804 Acts of 1949	320.93
Motor Vehicles and Trailer	
Excise	5,000.00
Licenses	750.00

Protection of Persons and		
Property	25.00	
Health and Sanitation	25.00	
Charities	400.00	
Old Age Assistance	6,000.00	
Veterans Benefits	1,000.00	
Schools	8,100.00	
Interest on Taxes and		
Assessments	150.00	
Total Estimated Receipts	\$40,125.71	
Available Funds by Authority of		
Commissioner	\$29,565.86	
Total Estimated Receipts and Available		
Funds		\$69,691.57
Net Amount to be Raised by Taxation		
on Polls and Property		\$74,572.37
Number of Polls 444 at \$2.00 each	\$888.00	
Total Valuation		
Personal Property \$146,640.00 Tax \$9,091.66		
Real Estate 1,041,818.00 Tax 64,592.71		
Total Taxes to be levied on Polls and Property	\$74,572.37	
Omitted Assessment		
Real Estate \$375.00 Tax \$23.25		
Personal 25.00 Tax 1.55		
Polls Tax 48.00		\$72.80
Total Taxes Committed on Polls and Property	\$74,645.17	
Taxes Abated during 1950		
Commitment of 1949		
Real Estate	\$5.50	

Commitment of 1950		
Polls	\$88.00	
Personal Property	23.25	
Real Estate	1,170.25	
Total Taxes Abated		\$1,287.00
Motor Vehicles Excise		
1949 Excise	\$28.40	
1950 Excise	9,891.47	
Number of Motor Vehicles Assessed in 1950		
	860	
Commissioners Value of Vehicles		\$282,720.00

ABATEMENTS:

Commitment of 1949	\$36.33
Commitment of 1950	293.18

The Town owns the following Real Estate

Long Hill	11 Acres	\$100.00
North Road	1/4 Acres	50.00
Ames Road	6 Acres	60.00
Bumpstead Road	40 Acres	400.00
Lookout Mountain	42 1/8 Acres	550.00

We have a meeting each month and we would be glad to have you come in and talk with us.

Respectfully submitted,

GEORGE A. CHAPIN
 PERCY A. FULLER
 WILLIAM D. McCRAY
 Board of Assessors

Tax Collector's Report

1949 MOTOR VEHICLE EXCISE TAX

Balance due January 1, 1950	\$550.78	
Committed January 19, 1950	28.40	\$579.18
Collected and paid Town Treasurer	542.85	
Abatements	36.33	579.18
Interest paid Town Treasurer		3.96

1950 MOTOR VEHICLE EXCISE TAX

Total Commitments		\$9,891.47
Collected and paid Town Treasurer	\$9,336.13	
Abatements	293.18	9,632.31
Balance due December 31, 1950		262.16
Interest paid Town Treasurer		9.03

1949 PERSONAL PROPERTY TAX

Balance due January 1, 1950	\$2,140.98	
Collected and paid Town Treasurer	2,140.98	\$2,140.98
Interest paid Town Treasurer		31.16

1950 PERSONAL PROPERTY TAX

Total Commitments		\$9,099.41
Collected and paid Town Treasurer	\$7,357.28	
Abatements	23.25	7,380.53
Balance due December 31, 1950		1,718.88
Interest paid Town Treasurer		1.04

1950 POLL TAX

Total Commitments		\$936.00
Collected and paid Town Treasurer	\$848.00	

Abatements	88.00	936.00
Interest Paid Town Treasurer		1.79

1948 REAL ESTATE TAX

Balance due January 1, 1950		\$343.73
Collected and paid Town Treasurer	\$327.23	
Under Tax Title	16.50	343.73
Interest Paid Town Treasurer		1.09

1949 REAL ESTATE TAX

Balance due January 1, 1950		\$7,280.86
Collected and paid Town Treasurer	\$6,984.63	
Under Tax Title	16.50	7,001.13
Balance due December 31, 1950		279.73
Interest paid Town Treasurer		185.96

1950 REAL ESTATE TAX

Total Commitments		\$64,615.96
Collected and paid Town Treasurer	\$54,566.42	
Abatements	1,170.25	
Under Tax Title	18.60	55,755.27
Balance due December 31, 1950		8,860.69
Interest paid Town Treasurer		21.00

Respectfully submitted,

RALPH B. HATCH
Collector of Taxes

Town Bookkeeper's Report

1950

Summary of Receipts and Expenditures for 1950

	Receipts	Expenditures
Taxes, 1950	\$62,823.30	\$51.60
Taxes, Prior Years	9,447.34	
Interest on Taxes	242.04	
Motor Vehicle Excise, 1950	9,522.88	196.22
Motor Vehicle Excise, 1949	552.32	
Interest on Excise	12.99	
Licenses and Permits	842.50	
Income Taxes	2,325.00	
Corporation Taxes	2,758.43	
Meals Taxes	427.35	
State Audit		1,401.38
State Parks and Reservations		137.89
County Tuberculosis Hospital		156.53
County Tax		1,987.80
Moderator		10.00
Selectmen		1,141.95
Accounting		564.89
Treasurer		634.03
Tax Collector		723.88
Assessors		811.96
Town Reports		420.90
Certifying Notes, etc.	5.78	31.82
Law & Claims		127.00
Town Clerk		279.58
Elections & Registrations		427.38
Old Town Hall		890.40
Insurance		1,200.00

Advisory Committee		34.00
Planning Board		39.24
Town House Maint.	662.46	2,051.37
Police		299.40
Fire Truck Maint.		896.08
Fire House Maint.		355.53
Fire House Doors	20.00	825.00
Fire House Repairs		96.00
Sealer	22.25	33.00
Building Inspection		165.27
Dutch Elm Disease Control		791.94
Moth Eradication		259.56
Tree Warden		191.00
Planting Trees		49.62
Forest Warden		50.00
Forest Fires	1.92	152.62
Forest Fire Equipment		155.25
Health		1,827.41
Dental Clinic	62.50	400.00
Animal Inspection	20.50	41.00
Meat Inspection		24.00
Town Dump		70.44
Highway Machinery Fund	2,345.45	
Highways, Bridges, & Railings		1,984.66
Snow & Ice Removal		1,486.30
Chapter 81	9,407.35	11,899.93
Chapter 90—Maint.	999.94	2,999.92
Chapter 90—Const.	5,999.82	7,999.91
Road Machinery Maint.		2,499.22
Town Garage Maint.		125.63
Street Lighting		900.76
Welfare	58.00	4,205.30
Old Age Assistance	17,927.55	20,860.66
	1,005.75	
Aid to Dependent Children	718.33	2,165.36
Veterans' Benefits		1,477.50

Veterans' Service Center		546.00
School Building Committee		3,549.91
Schools	25,042.60	53,929.15
School Lunch	3,325.69	2,342.07
Library	427.65	1,425.91
Town Common		48.00
Recreation Field		311.34
Memorial Day		150.00
Gregory Claim		75.00
Hampden County Retirement System		477.75
Cemeteries	198.96	586.10
Soldiers' & Sailors' Graves		118.08
Interest on Fire Truck Loan		90.00
Payment on Fire Truck Loan		1,000.00
Payment of Temporary Loans		3,850.00
Interest—Post War Rehabilitation	228.88	228.88
Dog Licenses	567.20	567.20
Federal Withholding Taxes	3,124.92	3,586.52
County Retirement Contributions	670.56	547.27
TOTAL RECEIPTS	\$161,798.21	
Cash Balance—Jan. 1, 1950	50,775.02	
	\$212,573.23	
TOTAL EXPENDITURES		\$152,037.27
Cash Balance—Dec. 31, 1950	\$60,535.96	

Analysis of Receipts for 1950

GENERAL REVENUE

TAXES

Levy of 1950

Polls	\$850.00	
Personal Property	7,357.28	
Real Estate	54,616.02	62,823.30

Levy of 1949		
Personal Property	2,140.98	
Real Estate	6,979.13	9,120.11
Levy of 1948		
Real Estate		327.23
FROM STATE		
Income Tax—Chap. 62	2,325.00	
Corporation Tax—Chap. 63	2,437.50	
Corp. Expise Tax—Chap. 804	320.93	
Meals Tax—Chap. 64B	427.35	5,510.78
LICENSES & PERMITS		
Liquor License	500.00	
Package Store License	300.00	
Milk Licenses	3.50	
Junk Licenses	18.00	
Other Licenses	13.00	
Pistol Permits	8.00	842.50
GRANTS FROM FEDERAL GOVENMENT		
Old Age Assistance—Aid	8,397.75	
Old Age Assistance—Adm.	516.65	
Aid to Dependent Children—Aid	380.50	
Aid to Dependent Children—Adm.	20.81	
		9,315.71
GRANTS FROM STATE		
Mass. School Fund—Chap. 643	11,156.27	
Vocational Education	1,459.96	
High School Trans.—Chap. 71	10,168.79	
Union Superintendent	746.67	
Inspection of Animals	20.50	23,552.19
TOTAL—GENERAL REVENUE		<u>\$111,491.82</u>

COMMERCIAL REVENUE

PRIVILEGES

1950 Motor Vehicle Excise	\$9,522.88	
1949 Motor Vehicle Excise	552.32	\$10,075.20

DEPARTMENTAL

Town House Income	662.46	
Dental Clinic		62.50

Highway Maintenance

State—Chap. 81—1949	4,185.64	
State—Chap. 81—1950	5,221.71	
County—Chap. 90—1949	999.94	10,407.29

Highway Construction

State—Chap. 90—1949	3,999.88	
County—Chap. 90—1949	1,999.94	5,999.82

Highway Machinery Fund

2,345.45

Public Welfare Reimbursement

State—Old Age Assistance	8,313.38	
Other—Old Age Assistance	699.77	
State—Aid to Dep. Children	317.02	
State—Temporary Aid	58.00	
State—Veterans' Benefits	1,005.75	10,393.92

School

Tuition of State Wards	1,376.51	
Tuition Refunds	134.40	1,510.91

School Lunch Income

3,325.69

Library

Dog Refund	415.86	
Fines	1.10	416.96

Miscellaneous		
Sealer's Fees	22.25	
Reimb.—Legal Adv.	5.78	
Sale of Fire House Doors	20.00	
Sale of Cemetery Lots	1.00	49.03
INTEREST		
Deferred Taxes	242.04	
Motor Vehicle Excise	12.99	
Library Funds	10.69	
Cemetery Funds	197.96	
Investment Funds	228.88	692.56
TOTAL COMMERCIAL REVENUE		<u>\$45,941.79</u>
AGENCY AND REFUNDS		
FEDERAL FUNDS		
Withholding Taxes		\$3,124.92
COUNTY FUNDS		
Retirement Contributions	670.56	
Dog Licenses	567.20	1,237.76
REFUND—Forest Fires		1.92
TOTAL—AGENCY & REFUNDS		<u>\$4,364.60</u>
TOTAL RECEIPTS FOR 1950		<u>\$161,798.21</u>
GENERAL GOVERNMENT		
LEGISLATIVE		
1. George W. Ingle—Moderator		\$10.00

SELECTMEN

2. Salaries

Carl P. Larson—Chairman	\$ 25.00	
Clifford R. Gunther—Chairman	291.67	
James J. Morgan	200.00	
Charles R. Melville	183.33	700.00

3. Expense

Clerk—Wages	159.43	
Prtg., Post., & Staty.	38.97	
Travelling Expenses	119.55	
Annotated Laws of Mass.	103.40	
Ass'n Dues	18.00	
Misc.	2.60	441.95

AUDITING

4. Accounting—Salaries

Bernice E. Baker—Auditor	15.00	
Bookkeeper	500.00	515.00

5. Accounting—Expense

Prtg., Post., & Staty	45.89	
Ass'n Dues	4.00	49.89

TREASURY

6. Treasurer—Salary

Grace L. Kibbe		500.00
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7. Expense

Surety Bond	38.00	
Burglary & Robbery Ins.	52.50	
Prtg., Post., & Staty.	30.62	
Ass'n Dues	2.00	
Wildcat Bounty	10.00	
Misc.	.91	134.03

COLLECTOR

8. Tax Collector—Salary		
Ralph B. Hatch		500.00
9. Expense		
Surety Bond	55.80	
Books, Forms, etc.	72.53	
Prtg., Post., & Staty.	93.55	
Ass'n Dues	2.00	223.88

ASSESSORS

10. Salaries		
George A. Chapin—Chairman	200.00	
Percy Fuller	100.00	
William D. McCray	100.00	400.00
11. Expense		
Clerk—Salary	200.00	
Books, Forms, etc.	67.82	
Prtg., Post., & Staty	35.43	
Copies of Transfers	46.96	
Auto Hire	30.00	
Ass'n Dues	6.00	
Misc.	25.75	411.96

TOWN CLERK

12. Salary—Grace L. Kibbe		89.59
13. Expense		
Recording Fees, etc.	81.00	
Surety Bond	6.00	
Printing By-Laws	36.00	
Post., Prtg., & Staty.	47.84	
Ass'n Dues	5.00	
Misc.	14.15	189.99

14. ELECTIONS & REGISTRATIONS

Registrars	79.00	
Election Officers	199.20	
Street List	111.24	
Prtg., Post., & Staty.	37.94	427.38

15. LAW & CLAIMS

Atty. Wm. H. Anderson	\$90.00	
Maps	30.00	
Notary Public	5.00	
Misc.	2.00	\$127.00

16. CERTIFYING NOTES & OTHER FINANCE

Certification of Petitions	10.00	
Advertising for Bids	21.82	31.82

17. TOWN REPORTS

420.90

18. INSURANCE

Fire Ins.—Bldgs. & Contents	515.92	
Workmen's Compensation	684.08	1,200.00

19. ADVISORY COMMITTEE

Prtg., Post., & Staty.	12.50	
Ass'n Dues	10.00	
Misc.	11.50	34.00

20. PLANNING BOARD

Prtg., Post., & Staty.	11.50	
Ass'n Dues	12.50	
Misc.	15.24	39.24

21. OLD TOWN HALL

Painting Exterior	460.00	
Repairing Cupola	298.00	

Fire Insurance	68.04	
Fire Extinguishers	40.00	
Electricity	15.00	
Lock	9.36	890.40

22. TOWN HOUSE MAINT.

Janitor Service	639.87	
Gas Service	53.76	
Wages	236.64	
Electricity	639.66	
Telephone	148.96	
Insurance	13.78	
Fire Extinguishers	180.85	
Repairs & Supplies	96.47	
Misc.	41.38	2,051.37

TOTAL GENERAL GOVERNMENT		\$9,388.40
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PROTECTIONS OF PERSONS & PROPERTY

23. POLICE

Church Traffic Duty	\$75.00	
Other	224.40	\$299.40

FIRE DEPARTMENT

24. Fire Truck Maint.

Sunday Watch	104.00	
Apparatus Insurance	216.46	
Accident Insurance	150.00	
Gas & Oil	19.47	
Hose	128.25	
Equipment	253.50	
Misc.	24.40	896.08

25. Fire House Maint.		
Fuel	232.03	
Electricity	30.10	
Telephone	48.00	
Fire Insurance	45.40	355.53
26. Fire House Doors—Repairs		
New Doors	825.00	
Pointing up masonry	96.00	921.00
27. SEALER OF WEIGHTS & MEASURES		
Salary	25.00	
Expenses	8.00	33.00
28. INSPECTION OF BUILDINGS		
Salaries	50.00	
Auto Expense	55.02	
Prtg., Post., & Staty.	28.75	
Misc.	31.50	165.27
FORESTRY		
29. Dutch Elm Disease Control		
Salaries & Wages	\$790.14	
Misc.	1.80	\$791.94
30. Moth Eradication		
Salaries & Wages	252.81	
Auto Expense	6.75	259.56
31. Tree Warden		
Removing Trees		191.00
32. Planting Trees		
Salaries & Wages		49.62

33. Forest Warden		
Salary		50.00
Forest Fires		
34. Fighting Fires		152.62
35. Forest Fire Equipment		
Indian Pumps	144.00	
Badges	11.25	155.25
TOTAL—PROTECTION OF PERSONS & PROPERTY		\$4,320.27

HEALTH & SANITATION

36. HEALTH		
Board & Treatment		1,827.41
37. DENTAL CLINIC		
Dr. Harold I. Fiske	392.50	
Printing Bills	7.50	400.00
38. ANIMAL INSPECTION		
Fees—Inspector		41.00
39. MEAT INSPECTION		
Fees—Inspector		24.00
40. TOWN DUMP		
Salaries & Wages		70.44
TOTAL—HEALTH & SANITATION		\$2,362.85

HIGHWAYS

41. HIGHWAYS, BRIDGES & RAILINGS		
Salaries & Wages	\$1,126.80	
Equipment & Repairs	442.33	
Lumber	136.54	

Colprovia	83.70	
Culverts	46.40	
Stone & Gravel	26.75	
Signs	15.00	
Misc.	107.14	\$1,984.66

42. SNOW & ICE REMOVAL

Salaries & Wages	917.70	
Sand	140.60	
Snow Fence	134.00	
Chains	134.00	
Power Lift for Plow	160.00	1,486.30

43. ROAD MACHINERY MAINT.

Salaries & Wages	193.08	
Equipment & Repairs	643.10	
Parts & Supplies	160.29	
Gas, Oil & Grease	952.28	
Tires, Tubes, etc.	151.52	
Equipment Insurance	318.10	
Fire Extinguishers	60.00	
Misc.	20.85	2,499.22

44. TOWN GARAGE MAINT.

Salaries & Wages	13.92	
Electricity	14.25	
Telephone	67.30	
Repairs to Roof	20.00	
Misc.	10.16	125.63

45. STREET LIGHTING 900.76

46. CHAPTER 81

Salaries & Wages	\$4,281.48
Rental of Town Equipment	1,295.35

Rental of Other Equipment	753.50	
Sand & Gravel	1,089.49	
Bituminous Patching	263.80	
Oil	2,628.58	
Tar	1,206.87	
Culverts	60.86	
Signs	38.00	
Rock Salt	282.00	\$11,899.93

47. CHAPTER 90—Maintenance

Salaries & Wages	491.16	
Rental of Town Equipment	179.20	
Rental of Other Equipment	305.00	
Bituminous Material	1,411.28	
Traprock	613.28	2,999.92

48. CHAPTER 90—Construction—Ludlow Road

Salaries & Wages	1,962.60	
Rental of Town Equipment	870.90	
Rental of Other Equipment	3,005.13	
Sand & Gravel	1,048.01	
Tar	1,052.46	
Culverts	60.81	7,999.91

TOTAL—HIGHWAYS		\$29,896.33
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CHARITIES & VETERANS' BENEFITS

49. PUBLIC WELFARE

Agent—Salary	\$50.00
Agent—Travel	66.00
Cash Payments	1,638.20
Other Cities & Towns	691.15
Board	624.00
Medical	376.68
Ice & Fuel	368.68
Rent & Electricity	154.10

House Repairs	67.96	
Burial Expenses	150.00	
Misc.	18.53	\$4,205.30

OLD AGE ASSISTANCE

50. Town Appropriation		
Agent—Salary	33.00	
Agent—Travel	25.00	
Cash Payments	11,869.69	
Other Cities & Towns	71.24	11,998.93
51. Federal Grants		
Agent—Salary	165.00	
Agent—Travel	125.00	
Cash Payments	8,175.75	
Other Cities & Towns	169.33	
Social Service Index	7.00	
South East Hampden		
Welfare District	219.65	8,861.73

AID TO DEPENDENT CHILDREN TOWN APPROPRIATION

52. Town Appropriation		
Agent—Salary	33.00	
Agent—Travel	25.00	
Cash Payments	1,332.65	
Record Books for Welfare District	57.30	
South East Hampden		
Welfare District	500.00	1,947.95
53. Federal Grants		
Cash Payments	196.60	
Misc.	4.15	
South East Hampden		
Welfare District	16.66	217.41

54. VETERANS' BENEFITS

Cash Payments	960.26	
Rent	180.00	
Fuel	126.00	
Groceries & Provisions	141.47	
Medical	69.05	1,477.50

VETERANS' SERVICE CENTER		546.00
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TOTAL—CHARITIES &
VETERANS' BENEFITS

\$29,254.82

55. SCHOOLS

GENERAL

Superintendent's Salary	\$1,091.68	
Clerk in Supt's. Office	398.33	
Printing, Postage, & Stationary	141.57	
Telephone	143.71	
Expense of Superintendence	283.36	
Schools Census	50.00	
School Committee Expense	30.00	
Misc.	5.40	\$2,144.05

TEACHERS SALARIES

Regular Teachers	14,819.00	
Supervisors	1,383.00	
Substitutes	555.00	
Special Teachers	168.00	16,925.00

TEXTBOOKS & SUPPLIES

Text & Reference Books	649.94	
Workbooks & Supplies	820.26	1,470.20

TUITION

High Schools	11,588.90	
Vocational & Agricultural	3,114.94	
Evening	33.00	14,736.84

TRANSPORTATION

Bus Contracts		
High Schools	5,489.98	
Elementary School	5,680.85	

Parents—High Schools	476.35	11,647.18
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JANITOR'S SERVICES

Regular	2,493.00	
Other	104.34	2,597.34

MAINTENANCE OF BUILDING

Janitor's Supplies	643.67	
Repairs	252.84	
Misc.	40.83	937.34

HEATING

Fuel Oil	1,940.46	
Repairs to Heating System	318.68	
Supplies	30.68	2,289.82

SCHOOL HEALTH

Physician	383.00	
Nurse	348.48	
Medicine	5.84	
Transportation of Sick Children	18.36	
Printing	9.16	
Misc.	23.30	788.14

OTHER EXPENSES

Furniture & Furnishings	238.74	
Diplomas & Certificates	34.50	273.24

TOTALS—SCHOOLS		<u>\$53,809.15</u>
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56. SCHOOL COMMITTEE SALARIES

William Harry Burns—Chairman	\$60.00	
Elizabeth Bennett	30.00	
Harold H. Jensen	30.00	\$120.00

57. SCHOOL LUNCH

Salaries & Wages	\$740.00	
Food & Provisions	1,431.93	
Misc.	31.68	
Petty Cash Advanced to Mgr.	138.46	\$2,342.07

58. SCHOOL BUILDING COMMITTEE

Architect's Fees	\$3,500.00	
Travelling Expenses	45.00	
Postage	4.91	\$3,549.91

59. LIBRARY

Wages of Librarians	\$715.88	
Books	474.37	
Periodicals	130.47	
Postage, Supplies, etc.	46.45	
Furniture	50.00	
Petty Cash	8.74	\$1,425.91

RECREATION & CEMETERIES

60. TOWN COMMON

Labor		\$48.00
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61. RECREATION FIELD

Labor	\$2.16	
Backstop	167.58	
Grading	122.10	
Mowing	19.50	311.34

62. PROSPECT HILL CEMETERY

Labor—Mowing, etc.	106.68	
Equipment Upkeep	9.25	
Labor—Tarring Road	70.56	
Materials—Tarring Road	246.94	
Misc.	28.83	462.26

63. PERPETUAL CARE FUNDS

Labor—Mowing, etc.	123.84
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64. SOLDIERS' & SAILORS' GRAVES

Labor	118.08
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TOTAL—RECREATION & CEMETERIES \$1,063.52

MISCELLANEOUS ACCOUNTS

65. MEMORIAL DAY

Band	\$50.00	
Flags	12.96	
Planting	26.50	
Refreshments	60.54	\$150.00

66. GREGORY CLAIM 75.00

67. INTEREST—FIRE TRUCK LOAN 90.00

LOANS

Temporary Loans—Anticipation of Reimbursement	3,850.00
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68. Fire Truck Loan	1,000.00	4,850.00
REFUNDS		
Taxes	51.60	
Motor Vehicle Excise	196.22	247.82
TOTAL—MISC. ACCOUNTS		\$5,412.82
AGENCY & INVESTMENT		
STATE		
Audit	\$1,401.38	
Parks & Reservations	137.89	\$1,539.27
COUNTY		
Hospital Assessment	156.53	
County Tax	1,987.80	
Retirement System	477.75	
Dog Licenses	567.20	3,189.28
FEDERAL WITHHOLDING TAXES		3,586.52
COUNTY RETIREMENT CONTRIBUTIONS		547.27
POST-WAR REHABILITATION FUND		228.88
TOTAL—AGENCY & INVESTMENT		\$9,091.22
TOTAL EXPENDITURES FOR 1950		\$152,037.27

SUMMARY OF APPROPRIATIONS FOR 1950

Account	Appropriated	From Other Sources	Total Available Funds	Expended	Closed to Surplus Rev.	Carried Forward
1. Moderator	\$ 10.00		\$ 10.00	\$ 10.00		
2. Selectmen—Salaries	700.00		700.00	700.00		
3. Selectmen—Expense	300.00	t 200.00	500.00	441.95	58.05	
4. Accounting—Salaries	515.00		515.00	515.00		
5. Accounting—Expense	50.00		50.00	49.89	.11	
6. Treasurer—Salary	500.00		500.00	500.00		
7. Treasurer—Expense	150.00		150.00	134.03	15.97	
8. Tax Collector—Salary	500.00		500.00	500.00		
9. Tax Collector—Expense	225.00		225.00	223.88	1.12	
10. Assessors—Salaries	400.00		400.00	400.00		
11. Assessors—Expense	550.00		550.00	411.96	138.04	
12. Town Clerk—Salary	100.00		100.00	89.59	10.41	
13. Town Clerk—Expense	200.00		200.00	189.99	10.01	
14. Elections & Registrations	500.00		500.00	427.38	72.62	
15. Law & Claims	400.00		400.00	127.00	273.00	
16. Certifying Notes & Other Finance	50.00		50.00	31.82	18.18	
17. Town Reports	420.90		420.90	420.90		
18. Insurance	1,200.00		1,200.00	1,200.00		
19. Advisory Committee	75.00		75.00	34.00	41.00	
20. Planning Board	50.00		50.00	39.24	10.76	

Account	Appropriated	From Other Sources	Total Available Funds	Expended	Closed to Surplus Rev.	Carried Forward
21. Old Town Hall	200.00	b 598.53 t 100.00	898.53	890.40	8.13	
22. Town House Maint.	2,500.00		2,500.00	2,051.37	448.63	
23. Police	300.00		300.00	299.40	.60	
24. Fire Truck Maint.	914.00	r 1.15	915.15	896.08	17.92	
25. Fire House Maint.	425.00		425.00	355.53	69.47	
25a. Water Holes		b 80.47	80.47			80.47
26. Fire House Doors— Repairs	1,100.00		1,100.00	921.00		179.00
26a. Fire House Wiring	150.00		150.00			150.00
27. Sealer	35.00		35.00	33.00	8.00	
28. Building Inspection	150.00	t 15.27	165.27	165.27		
29. Dutch Elm Disease Control	600.00	b 196.30	796.30	791.94	4.36	
30. Moth Eradication	400.00		400.00	259.56	140.44	
31. Tree Warden	200.00		200.00	191.00	9.00	
32. Planting Trees	50.00		50.00	49.62	.38	
33. Forest Warden	50.00		50.00	50.00		
34. Forest Fires	200.00	r 1.92	201.92	152.62	49.30	
35. Forest Fire Equipment	200.00		200.00	155.25	44.75	
36. Health	1,750.00	t 77.11	1,827.41	1,827.41		
37. Dental Clinic	400.00		400.00	400.00		
38. Animal Inspection	50.00		50.00	41.00	9.00	

Account	Appropriated	From Other Sources	Total Available Funds	Expended	Closed to Surplus Rev.	Carried Forward
39. Meat Inspection	50.00		50.00	24.00	26.00	
40. Town Dump		b 81.70	81.70	70.44	11.26	
41. Highways, Bridges & Railings	2,550.00		2,550.00	1,984.66	565.34	
42. Snow & Ice Removal	1,800.00		1,800.00	1,486.30	313.70	
43. Road Machinery Maint.	2,500.00		2,500.00	2,499.22	.78	
44. Town Garage Maint.	150.00		150.00	125.63	24.37	
45. Street Lighting	907.70		907.70	900.76	6.94	
45a. Pinewood Rd.		b 200.00	200.00		200.00	
46. Chapter 81	2,550.00	g9,350.00	11,900.00	11,899.93	.07	
47. Chapter 90 - Maint.	1,000.00	g2,000.00	3,000.00	2,999.92	.08	
48. Chapter 90 - Const.	1,500.00	b 500.00				
		g6,000.00	8,000.00	7,999.91	.09	
49. Welfare	3,000.00	t1,300.00	4,300.00	4,205.30	94.70	
50. Old Age Assistance— Town	12,000.00		12,000.00	11,998.93	1.07	
51. Old Age Assistance— Federal Grants		g8,914.40	8,861.73			52.67
52. Aid to Dependent Children—Town	2,000.00		2,000.00	1,947.95	52.05	
53. Aid to Dependent Children—Federal Grts.		g 551.13	551.13	217.41		333.72

Account	Appropriated	From Other Sources	Total Available Funds	Expended	Closed to Surplus Rev.	Carried Forward
54. Veterans' Benefits	1,500.00		1,500.00	1,477.50	22.50	
55. Schools	55,431.00		55,431.00	53,809.15	1,621.85	
56. School Committee Salaries	120.00		120.00	120.00		
57. School Lunch		3,325.69	3,325.69	2,342.07		983.62
58. School Building Committee		b5,998.88	5,998.88	3,549.91		2,448.97
59. Library	1,000.00	r 415.86				
		h 10.69	1,426.55	1,425.91		.64
60. Town Common	50.00		50.00	48.00	2.00	
X 61. Recreation Field	500.00		500.00	311.34	188.66	
61a. Honor Roll		b 35.00	35.00		35.00	
61b. Pease Park Survey		b 50.00	50.00		50.00	
62. Prospect Hill Cemetery	700.00		700.00	462.26	237.74	
63. Cemetery P. C. Funds		h 432.58	432.58	123.84		308.74
64. Soldiers' & Soldiers' Graves	120.00		120.00	118.08	1.92	
65. Memorial Day	150.00		150.00	150.00		
66. Gregory Claim	75.00		75.00	75.00		
67. Interest	90.00		90.00	90.00		
68. Maturing Debt.	1,000.00		1,000.00	1,000.00		

Account	Appropriated	From Other Sources	Total Available Funds	Expended	Closed to Surplus Rev.	Carried Forward
69. Hampden County Retirement System	477.75		477.75	477.75		
Agency & Other Payments				13,257.29		
TOTAL						
APPROPRIATIONS	\$107,791.35					
TOTAL EXPENDITURES				\$152,037.27		
RESERVE FUND		2,000.00	2,000.00	1,692.68	307.32	
TOTAL CLOSED TO SURPLUS REVENUE					\$5,216.69	
TOTAL CARRIED FORWARD TO 1951						\$4,537.83
RESERVE FUND TRANSFERS						
2. Selectmen—Expense		\$200.00				
21. Old Town Hall		100.00				
28. Building Inspection		15.27				
36. Health		77.41				
49. Welfare		1,300.00				

Key

- b—Balance carried over from 1949
- t—Transfers from Reserve Fund
- r—Refunds
- g—State & County Grants
- h—Interest from Trust Funds

BALANCE SHEET — December 31, 1950

General Accounts

Assets		Liabilities	
CASH		Highway Machinery Fund	
TAXES OUTSTANDING		Federal Withholding Taxes	
1949 Real Estate	\$ 279.73	County Retirement Contributions	
1950 Personal Property	1,718.88	Fund for Purchase of Cemetery Land	
1950 Real Estate	8,860.69	Sale of Real Estate Revenue	
1950 Motor Vehicle Excise	—	Credit—County Tax	
Tax Titles	72.17	Overlay Reserve	
Tax Possessions	552.03	Reserves Against Collection of Taxes	
DEPARTMENTAL ACCOUNTS	—	Overlay - 1949	
RECEIVABLE	—	Overlay - 1950	
Aid to Dependent	—	Revenue Reserves	
Children	217.81	Motor Vehicle Excise	
Old Age Assistance	924.43	Tax Titles	
Town House	57.81	Departmental	
HIGHWAY REVENUE RECEIVABLE	—	Highway	
State	—	Balances Carried Forward	
Chapter 81	4,128.29	(See Appropriations Summary	
Chapter 90 - Maint.	1,000.00	Sheet for detail)	
		Surplus Revenue	

\$4,524.59
391.85
123.29
1,000.00
1,100.00
375.89
1,568.91
2,284.75
262.16
624.20
1,200.05
12,628.29
14,714.70
4,537.83
55,602.45

Chapter 90 - Const.	4,000.00	
Chapter 90 - Storm	500.00	9,628.29
County		
Chapter 90 - Maint.	1,000.00	
Chapter 90 - Const.	2,000.00	3,000.00
DEFICITS		
State Parks & Reservations	33.67	
County Hospital Assessment	80.63	114.30
TOTAL ASSETS		<u>\$86,224.26</u>
		Total Liabilities & Surplus
		<u>\$86,224.26</u>
NET FUNDED OR FIXED DEBT	\$4,000.00	
	Fire Truck Loan	\$4,000.00
TRUST & INVESTMENT FUNDS—		
Cash & Securities	\$26,204.23	
	Post-War Rehabilitation Fund	\$15,870.20
	Cemetery Perpetual Care Funds	7,208.72
	Bumstead General Care Fund	2,110.11
	Day Library Fund	504.09
	Holt Library Fund	500.00
	Library Contribution Fund	11.11
TOTAL		<u>\$26,204.23</u>
		TOTAL
		<u>\$26,204.23</u>

Comparison of Expenditures from 1940 to 1950

	1940	1945	1949	1950	Percentage Changes from		
	\$2966	\$3876	\$7500	\$9388	1949	1945	1940
General Government					+25	+142	+208
Protection,							
Health etc.	1869	2596	4533	6683	+52	+157	+257
Highways	16911	17707	33860	29896	-12	+68	+76
Public Welfare	12456	12681	25706	29255	+14	+130	+135
Schools & Library	21952	37166	53360	55355	+ 3½	+ 49	+152
Other	22983	22877	17238	21460			
Total	\$79137	\$96903	\$142197	\$152037	+ 7	+ 57	+ 92

Submitted by,

LESLIE F. WOODS,
Town Bookkeeper