

Omitted Assessment:		
Real Estate: Valued \$1,700	Tax \$56.10	56.10
TOTAL TAXES LEVIED		\$496,196.49
Taxes Abated in 1966:		
1962 Real Estate		\$34.24
1963 Real Estate		34.24
1964 Real Estate		34.24
1965 Real Estate		98.24
1966 Real Estate		147.51
1965 Personal Property		33.60
1966 Personal Property		89.10
Statutory Exemptions Granted in 1966 on Real Estate		\$10,774.14
Farm Animal, Machinery and Equipment Excise Committed in 1966		
		\$135.76
Motor Vehicle and Trailer Excise Committed in 1966:		
1965 Commitments		\$ 6,485.04
1966 Commitments		89,147.61
Commissioner's Value of Vehicles:		
1965 Commitments		\$ 298,120.00
1966 Commitments		1,476,358.00
Number of Vehicles Assessed:		
1965 Commitments		325
1966 Commitments		2,259
Motor Vehicle Abatements Granted in 1966:		
1965 Commitments		\$2,330.32
1966 Commitments		7,858.96
The Town owns the following real estate:		
Ames Road	6 acres	\$ 110.00
Cross Road (Dump)	11 acres	350.00
North Road	$\frac{1}{4}$ acre	510.00
Thresher Road	4 acres	390.00
Wilbraham Road	22 acres	1,430.00

The Assessors meet the second Wednesday of each month in the Assessors' office. The clerk is on duty each Monday from 9 to 5 o'clock and Friday afternoon from 2 to 5 o'clock.

Respectfully submitted,

GEORGE A. AUDREN, *Chairman*
FRANK J. T. KIRK
EDWARD H. DAYTON
Board of Assessors

REPORT OF COLLECTOR OF TAXES

1963 REAL ESTATE

Balance due January 1, 1966.		\$	73.60
Collected and paid Town Treasurer.	\$	18.24	
Transferred to Tax Title.		55.36	
			73.60
Interest paid Town Treasurer.			1.74

1964 REAL ESTATE

Balance due January 1, 1966.			3,213.06
Collected and paid Town Treasurer.	2,971.46		
Abatements.	34.24		
Transferred to Tax Title.	122.24		
			3,127.94
Balance due January 1, 1967.			85.12
Interest paid Town Treasurer.			159.23

1965 REAL ESTATE

Balance due January 1, 1966.			17,922.57
Refunds.			64.00
			17,858.57
Collected and paid Town Treasurer.	14,293.77		
Abatements.	98.24		
Transferred to Tax Title.	122.24		
			14,514.25
Balance due January 1, 1967.			3,472.32
Interest paid Town Treasurer.			307.94

1965 PERSONAL PROPERTY

Balance due January 1, 1966.			1,090.24
Collected and paid Town Treasurer.	1,056.64		
Abatements.	33.60		
			1,090.24

1965 FARM ANIMAL EXCISE

Balance due January 1, 1966.			33.75
Collected and paid Town Treasurer.			33.75

1965 MOTOR VEHICLE EXCISE

Balance due January 1, 1966.			6,165.36
Committed February, March and April of 1966.			6,485.04
			12,650.40
Refunds.			710.49
			11,939.91
Collected and paid Town Treasurer.	11,020.94		
Abatements.	2,330.32		
			13,351.26
Balance due January 1, 1967.			9.63
Interest paid Town Treasurer.			103.79

1966 PERSONAL PROPERTY	
Total Commitments	37,042.53
Refunds	16.50
	37,059.03
Collected and paid Town Treasurer	35,658.55
Abatements	89.10
	35,747.65
Balance due January 1, 1967.	1,311.38
 1966 FARM ANIMAL EXCISE	
Total Commitments	135.76
Collected and paid Town Treasurer	104.01
Balance due January 1, 1967.	31.75
 1966 REAL ESTATE	
Total Commitments	459,153.96
Refunds	4,402.00
	463,555.96
Collected and paid Town Treasurer	422,342.88
Abatements	10,921.65
Transferred to Tax Title	161.04
	433,425.57
Balance due January 1, 1967.	30,130.39
Interest paid Town Treasurer	257.19
 1966 MOTOR VEHICLE EXCISE	
Total Commitments	89,147.61
Refunds	2,015.89
	91,163.50
Collected and paid Town Treasurer	69,709.11
Abatements	7,585.96
	77,295.07
Balance due January 1, 1967.	13,868.43
Interest paid Town Treasurer	79.29
 TOTAL FEES PAID TOWN TREASURER FOR YEAR 1966	
	689.00

Respectfully submitted,

DOROTHY S. FLYNN,
Collector of Taxes

REPORT OF TOWN ACCOUNTANT

BALANCE SHEET—DECEMBER 31, 1966 GENERAL ACCOUNTS

ASSETS

Cash		\$355,513.62
Taxes Receivable:		
Levy of 1964:		
Real Estate	\$ 85.12	
Levy of 1965:		
Real Estate	3,472.32	
Levy of 1966:		
Real Estate	30,130.39	
Personal Property	1,311.38	
		<u>34,999.21</u>
Excises Receivable:		
Levy of 1965:		
Motor Vehicle	9.63	
Levy of 1966:		
Motor Vehicle	13,868.43	
Farm Animal	31.75	
		<u>13,909.81</u>
Accounts Receivable:		
Departmental:		
Highways	19,256.44	
Schools	116.25	
		<u>19,372.69</u>
Reimbursement:		
Charities	481.11	
Tax Titles	778.81	
Tax Possessions	437.21	
Underestimates:		
State Parks and Reservations	252.96	
		<u>\$425,745.42</u>

LIABILITIES	
Payroll Deductions	\$ 7,144.85
Temporary Loan, Anticipation of Reimbursement	26,200.00
Dog Licenses, payable to County	23.00
Excess Sale—Lands of Low Value	39.57
Sales of Real Estate Revenue	600.00
Federal Grants:	
Disability Assistance	\$ 1,934.08
Old Age Assistance	7,927.94
Medical Assistance	10,080.92
Aid to Dependent Children	1,333.92
	21,276.86
Revolving Fund:	
School Hot Lunch	6,680.76
Trust Fund Income:	
Library	67.06
Cemeteries	1,492.22
Town Common Fund	78.75
	1,638.03
Appropriation Balance	181,328.31
Reserved for Appropriation:	
Road Machinery	15,378.17
Library	1,758.75
	17,136.92
Overlay Reserves:	
Levy of 1964	85.12
Levy of 1965	3,472.32
Reserve	13,389.03
	16,946.47
Reserve for Uncollected Revenue:	
Motor Vehicle Excise	13,878.06
Farm Animal Excise	31.75
Tax Title	789.38
Departmental	725.10
	15,424.29
Overestimate:	
County Tax	228.03
Surplus Revenue	131,078.33
	<u>\$425,745.42</u>

DEBT ACCOUNTS

Net Funded or Fixed Debt:	
Inside Debt Limit	\$ 65,000.00
Outside Debt Limit	1,850,000.00
	<u>\$1,915,000.00</u>
Serial Loans—Inside Debt Limit, Elementary School	\$ 50,000.00
Serial Loans—Outside Debt Limit, Elementary School	100,000.00
Bank Loan—Elementary School Addition	15,000.00
Bond Issue—New Intermediate School	1,750,000.00
	<u>\$1,915,000.00</u>

TRUST AND INVESTMENT FUNDS

Investments—Cash and Securities in custody of Treasurer	\$1,467,817.90
Investment Funds:	
Stabilization Fund	\$ 62,171.90
Temporary Investment of School Bond Proceeds:	
Certificates of Deposit	\$900,000.00
Treasury Bills	485,982.50
	<u>1,385,982.50</u>
Cemetery Funds:	
Bumstead Fund	2,191.76
Perpetual Care Fund	12,166.14
	<u>14,357.90</u>
Library Funds:	
Day Fund	570.29
Holt Fund	541.87
Carew Fund	3,149.22
	<u>4,261.38</u>
Town Common Fund	1,044.22
	<u>\$1,467,817.90</u>

ANALYSIS OF SURPLUS REVENUE

Balance January 1, 1966	\$ 92,025.02
Deduct:	
Transfers voted at Regular Town Meeting	\$ 10,000.00
Transfers voted at Special Town Meeting	75.00
	<u>10,075.00</u>
	81,950.02
Add:	
Balance of 1966 Revenue Account	49,055.63
Close Tailings Account	72.68
	<u>49,128.31</u>
Balance December 31, 1966	<u>\$131,078.33</u>

STATEMENT OF CASH RECEIPTS

Year ended December 31, 1966

GENERAL REVENUE:

Taxes—Local:

Current Year's Levy:

Real Estate	\$422,342.88	
Personal Property	33,935.12	
		\$ 456,278.00

Prior Year's Levies:

Real Estate	17,301.71	
Personal Property	1,056.64	
		18,358.35

Other Local Taxes:

Motor Vehicle Excise	82,630.24	
Farm Animal Excise	137.76	
		82,768.00

Total Taxes—Local \$ 557,404.35

State Shared Taxes:

Income Tax	27,337.66	
Corporation Tax	3,297.26	

Total State Shared Taxes 30,634.92

Licenses:

Alcoholic	1,400.00	
Other	190.85	
		1,590.85

Permits:

Building	5,171.00	
Other	81.50	
		5,252.50

Grants:

Federal:

Disability Assistance	1,036.00	
Old Age Assistance	6,293.00	
Medical Assistance	8,453.28	
Aid to Dependent Children	9,578.50	
Charity Administration	98.31	
Veterans Service	45.00	
		25,504.09

State:

Highways	20,225.89	
School	90,568.51	
Library	586.25	
Meals Tax and Tax Credit	977.95	
		112,358.60

County:

Highway	5,998.74	
Dog Licenses	925.29	
		6,924.03

Total General Revenue \$ 739,669.34

COMMERCIAL REVENUE:**General Government:**

Collector	\$ 689.00	
Clerk	835.00	
Planning Board	352.50	
Board of Appeals	80.00	
Other	74.39	
		\$ 2,030.89

Public Safety:

Police	217.82	
		217.82

Highways:

Machinery Fund	4,060.50	
		4,060.50

Charities (State Reimbursement):

General Welfare	825.03	
Disability Assistance	1,028.58	
Old Age Assistance	3,528.36	
Medical Assistance	6,586.45	
Aid to Dependent Children	8,642.34	
Veterans Services	798.93	
		21,409.69

Schools:

Hot Lunch Sales	18,076.82	
Lunch Reimbursement, State and Federal	9,981.79	
Rentals	421.08	
		28,479.69

New School:

Sale of Bonds	1,754,898.25	
Transfer from Trust	899.51	
		1,755,797.76

Municipal Indebtedness:

Loan, Anticipation of Revenue	100,000.00	
Loan, Anticipation of Reimbursement	26,200.00	
Loan, Anticipation of School Bond	50,000.00	
Interest on Debt	1,225.00	
		177,425.00

Interest:

Delinquent Taxes	707.97	
Delinquent Excises	188.89	
Trust Funds	680.87	
		1,577.73

Unclassified:

Sale of Property	1,055.00	
Insurance Claims and Refunds	250.74	
Welfare Refunds	562.80	
Bonding Forfeits	210.00	
Other	169.08	
		2,247.62

Total Commercial Revenue	\$1,993,246.70
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AGENCY:

Federal Withholding Taxes.....	\$ 38,415.59	
State Withholding Taxes.....	5,102.87	
County Retirement Contributions.....	2,617.76	
Blue Cross.....	4,033.00	
Dog Licenses.....	1,234.25	
		51,403.47
Total Receipts for 1966.....		\$2,784,319.51

STATEMENT OF CASH DISBURSEMENTS

Year ended December 31, 1966

GENERAL GOVERNMENT:

Moderator:

Salary.....	\$ 28.00	
Association Meeting.....	9.70	
		\$ 37.70

Selectmen:

Salary.....	660.00	
Clerk.....	1,701.00	
Printing, Postage, Supplies.....	236.25	
Association Dues and Meetings.....	436.60	
Office Equipment.....	180.80	
Travel.....	237.00	
		3,451.65

Auditor:

Salary.....		15.00
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Accounting:

Salary.....	1,080.00	
Clerical.....	120.00	
Printing, Postage, Supplies.....	84.34	
Office Maintenance.....	104.00	
Meetings and Travel.....	81.00	
		1,469.34

Treasurer:

Salary.....	1,320.00	
Printing, Postage, Supplies.....	170.59	
Association Dues and Meetings.....	91.41	
Office Equipment.....	38.00	
Surety Bond.....	150.00	
Auto.....	100.00	
		1,870.00

Collector:

Salary.....	1,705.00	
Printing, Postage, Supplies.....	544.69	
Association Dues and Meetings.....	140.42	
Surety Bond and Legal.....	217.58	
Clerical.....	21.20	
		2,628.89

Assessors:		
Salary	990.00	
Clerk	1,155.00	
Printing, Postage, Supplies	319.56	
Association Dues and Meetings	424.40	
Photostats, Deeds	183.60	
Office Equipment	85.21	
Auto	90.40	
		3,248.17
Clerk:		
Salary	1,100.00	
Printing, Postage, Supplies	98.48	
Association Dues and Meetings	170.54	
Office Equipment	38.00	
Surety Bond	10.00	
		1,417.02
Elections and Registrations:		
Election Workers	607.91	
Clerical	405.25	
Printing, Postage, Supplies	126.50	
		1,139.66
Law and Claims:		
Town Counsel	650.00	
Law Books	77.50	
Legal Costs	53.75	
Title Examination	195.00	
Association Meeting	40.00	
		1,016.25
Financial:		
Certifying Notes		11.00
Town House Maintenance:		
Custodian	180.53	
Electricity	975.02	
Telephone	400.64	
Supplies	56.45	
Maintenance and Repairs	915.84	
		2,528.48
Town House Repairing:		
Architect	950.00	
Bid Notice	30.09	
Contractor	3,854.91	
		4,835.00
Town House Sidewalks and Steps:		
Bid Notice	32.13	
Contractor	3,530.00	
		3,562.13
Old Town House:		
Electricity		17.79

Planning Board:	
Clerk	66.04
Printing, Postage, Supplies	17.23
Legal Notices	30.26
Dues and Meetings	65.00
	178.53
Advisory Board:	
Clerk	93.31
Printing, Postage, Supplies	40.15
Dues and Meetings	53.50
	186.96
Board of Appeals:	
Clerk	48.81
Legal Notice	24.14
	72.95
Pioneer Valley Planning Commission:	
Membership	187.60
Total General Government	\$ 27,874.12

PUBLIC SAFETY:

Police:	
Police Chief	\$ 4,509.40
Patrolmen Wages	6,754.99
New Cruiser	2,593.00
Auto Expenses	2,152.79
Clerical	673.53
Police Equipment	1,719.55
Office Equipment	859.33
Telephone	289.04
Dues and Meetings	163.62
	\$ 19,715.25
Fire Department:	
Gas, Oil, Repairs	326.68
Electricity	121.79
Telephone	597.58
Equipment	487.50
Maintenance and Supplies	339.48
Heating	376.53
Sunday Watch	188.00
Dues and Subscriptions	62.00
	2,499.56
New Fire Truck:	
Truck	18,598.61
Accessories	141.85
	18,740.46
Forest Fire Warden:	
Salary	175.00
Forest Fire Fighting:	
Wages	482.50
Forest Fire Equipment	
	196.60

Civil Defense:		
Radio and Equipment	826.72	
Printing, Postage, Supplies	81.29	
Clerical	12.00	
		920.01
Tree Warden:		
Tree Removal	670.00	
Wages	75.88	
Supplies	30.00	
		775.88
Dutch Elm:		
Tree Removal	755.00	
Wages	27.00	
		782.00
Insect Pest Control:		
Wages	321.25	
Material	68.75	
		390.00
Planting Trees		52.00
Building Department:		
Inspectors	3,798.26	
Printing, Postage, Supplies	53.75	
		3,852.01
Total Public Safety		\$ 48,581.27

HEALTH AND SANITATION:

Health:		
Equipment	\$ 54.80	
Dues and Supplies	49.20	
		\$ 104.00
Dental Clinic:		
Dentist		300.00
Animal Inspector:		
Salary		75.00
Meat Inspector:		
Salary		60.00
Mosquito Control:		
Wages	246.38	
Material	811.60	
Equipment Maintenance	12.74	
		1,070.72
Town Dump:		
Wages	1,519.00	
Material	1,408.42	
Hired Equipment	676.88	
Exterminating	200.00	
		3,804.30
Total Health and Sanitation		\$ 5,414.02

HIGHWAYS:**Highway Superintendent:**

Salary	\$	5,125.00
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Highway, General:

Wages	\$	2,797.79
Material		3,846.14
Tools and Supplies		1,367.19
Signs		486.10
Legal Notices		89.33
Equipment Rental		105.00
		8,691.55

Snow and Ice:

Wages		3,433.48
Salt and Sand		5,854.58
Hired Equipment		310.00
Plow Equipment		1,530.33
Materials and Supplies		21.98
		11,150.37

Public Grounds:

Wages		1,716.90
Materials and Supplies		708.48
Equipment Maintenance		72.55
		2,497.93

Street Lighting

		2,900.00
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Town Garage:

Electricity		151.86
Telephone		166.19
Heating Fuel		437.67
Maintenance and Supplies		65.48
Building Alterations		819.18
		1,640.38

Road Machinery:

Gas, Oil, Grease		1,837.28
Parts and Repairs		2,857.21
Tires		727.58
Wages		546.24
Supplies		84.87
		6,053.18

Chapter 81:

Wages		4,640.41
Town Equipment		2,733.90
Hired Equipment		826.00
Material		5,799.41
		13,999.72

Chapter 90 Maintenance:

Wages		1,265.39
Town Equipment		800.40
Hired Equipment		665.00
Material		4,846.35
Legal		5.00
		7,582.14

Chapter 90 Construction:		
Wages	1,074.50	
Town Equipment	525.40	
Hired Equipment	555.75	
Material	3,479.32	
Legal	5.00	
		5,639.97
Highway Machinery Enclosure:		
Wages	171.75	
Materials	33.00	
Welding	49.28	
		254.03
Total Highways		\$ 65,534.27

WELFARE AND VETERANS' BENEFITS:

Public Welfare District		\$ 761.00
General Relief		1,514.05
Disability Assistance:		
Town Appropriation	\$ 1,500.00	
Federal Grant	817.90	
		2,317.90
Old Age Assistance:		
Town Appropriation	4,000.00	
Federal Grant	5,976.60	
		9,976.60
Medical Assistance:		
Town Appropriation	7,000.00	
Federal Grant	9,032.29	
		16,032.29
Aid to Dependent Children:		
Town Appropriation	6,000.00	
Federal Grant	11,589.85	
		17,589.85
Veterans' Service Center		665.00
Veterans' Benefits		916.75
Total Welfare and Veterans' Benefits		\$ 49,773.44

SCHOOLS:

Administration:		
Wages	\$ 13,640.00	
Other	1,412.67	
		\$ 15,052.67
Instruction:		
Wages	221,383.03	
Other	12,407.89	
		233,790.92

Other School Services:		
Wages	4,981.66	
Other	23,208.82	
		28,190.48
Operation and Maintenance Plant:		
Wages	13,612.23	
Other	12,114.49	
		25,726.72
Community Services		1,375.11
Acquisition of Fixed Assets		1,266.69
Programs, Other Districts		5,106.55
Classroom Rental		802.70
School Preliminary Drawings		20,000.00
Land for New School		2,318.16
New Intermediate School:		
Test Borings and Surveys	2,112.24	
Architect	63,453.78	
Bid Notices	97.02	
Building Contractor	140,266.55	
Clerk of Works	1,400.00	
Investment of Bond Proceeds	1,385,982.50	
Bond Service Charges	4,271.46	
Interest Charges	1,619.44	
Furnishings	5,430.17	
Books	508.60	
		1,605,141.76
Hampden-Wilbraham School District		136,384.65
School Building Committee:		
Clerical	266.75	
Postage and Supplies	283.07	
Travel	207.33	
		757.15
Hot Lunch Program:		
Wages	7,811.05	
Food and Supplies	17,681.12	
		25,492.17
Total Schools		\$2,101,405.73

LIBRARY AND RECREATION:

Library:		
Wages	\$ 2,942.80	
Books	2,202.63	
Periodicals	343.73	
Supplies	571.92	
		\$ 6,061.08

Recreation:		
Director's Wages	2,139.02	
Electricity and Telephone	282.77	
Maintenance and Material	876.44	
Equipment and Repairs	673.07	
		3,971.30
Recreation Pool:		
Bid Notice	36.38	
Engineering	2,032.45	
Contractor	9,440.50	
Well	1,870.00	
Clerical	11.25	
		13,390.58
Total Library and Recreation		\$ 23,422.96
UNCLASSIFIED:		
Memorial Day:		
Plants, Wreaths, Flags	\$ 202.50	
Memorial Day Services	97.50	
		\$ 300.00
Insurance:		
Workmen's Compensation	1,775.86	
Vehicle	1,777.80	
Buildings and Contents	2,140.00	
Boiler and Fire Inspection	157.00	
		5,850.66
Town Report:		
Bid Notice	10.54	
Printing	1,245.00	
		1,255.54
Hampden Development Commission:		
Consultant	1,000.00	
Supplies and Postage	47.29	
		1,047.29
Cemeteries:		
Grounds Maintenance	276.75	
Signs	105.00	
Supplies	46.10	
		427.85
Refunds:		
Taxes	4,482.50	
Excises	2,744.18	
Other	20.00	
		7,246.68
Total Unclassified		\$ 16,128.02

MATURING DEBT AND INTEREST:

Elementary School Debt	\$ 20,000.00
Elementary School Note	5,000.00
Interest on Debt	5,440.00
Interest on Loans	2,929.93
Temporary Loan—Anticipation of Revenue	100,000.00
Temporary Loan—Anticipation of Bond Issue . .	50,000.00
Total Maturing Debt and Interest	<u>\$ 183,369.93</u>

STATE AND COUNTY CHARGES:

State Parks	\$ 2,033.13
State Audit	1,041.50
State Assessment	128.44
State Motor Vehicle Excise Billing	323.85
County Tax	9,819.82
County Retirement System Assessment	3,048.00
Total State and County Charges	<u>\$ 16,394.74</u>

AGENCY AND TRUST:**Agency:**

Federal Withholding Taxes	\$ 36,930.05
State Withholding Taxes	4,951.18
Retirement Contributions	2,519.00
Blue Cross	4,033.00
Dog Licenses	1,211.25
	<u>\$ 49,644.48</u>

Trust:

Stabilization Fund	10,000.00
Total Agency and Trust	<u>\$ 59,644.48</u>
Total Cash Disbursements	<u><u>\$2,597,542.98</u></u>

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Receipts:

General Revenue	\$ 739,669.34	
Commercial Revenue	1,993,246.70	
Agency	51,403.47	
Total Receipts for 1966		\$2,784,319.51

Disbursements:

General Government	\$ 27,874.12	
Public Safety	48,581.27	
Health and Sanitation	5,414.02	
Highways	65,534.27	
Welfare	49,773.44	
Schools	2,101,405.73	
Library and Recreation	23,422.96	
Unclassified	16,128.02	
Debt and Interest	183,369.93	
State and County Charges	16,394.74	
Agency and Trust	59,644.48	
Total Disbursements for 1966		2,597,542.98
Net Cash Increase	\$ 186,776.53	
Cash Balance January 1, 1966		168,737.09
Cash Balance December 31, 1966	\$ 355,513.62	

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1966

	<i>Appropriation</i>	<i>Obtained from Other Sources*</i> (See Footnote)	<i>Total Available Funds</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
	\$	\$	\$	\$	\$	\$
Moderator—Salary	28.00		28.00	28.00		
Moderator—Expenses	15.00		15.00	9.70	5.30	
Selectmen—Salary	660.00		660.00	660.00		
Selectmen—Expenses	2,300.00	500.00	2,800.00	2,791.65	8.35	
Auditor—Salary	15.00		15.00	15.00		
Accounting—Salary	1,080.00		1,080.00	1,080.00		
Accounting—Expenses	400.00		400.00	389.34	10.66	
Treasurer—Salary	1,320.00		1,320.00	1,320.00		
Treasurer—Expenses	550.00		550.00	550.00		
Collector—Salary	1,705.00		1,705.00	1,705.00		
Collector—Expenses	925.00		925.00	923.89	1.11	
Assessors—Salary	990.00		990.00	990.00		
Assessors—Expenses	2,325.00		2,325.00	2,258.17	66.83	
Town Clerk—Salary	1,100.00		1,100.00	1,100.00		
Town Clerk—Expenses	185.00	200.00	385.00	317.02	67.98	
Elections and Registrations	1,500.00	16.50	1,516.50	1,139.66	376.84	
Law and Claims	1,500.00		1,500.00	1,016.25	483.75	
Financial	50.00		50.00	11.00	39.00	
Town House Maintenance	2,500.00	71.80	2,571.80	2,528.48	43.32	
Town House Repairs	4,835.00		4,835.00	4,835.00		

Town House Steps and Sidewalks	3,165.00	398.00	3,563.00	3,562.13	.87
Old Town House Maintenance	200.00		200.00	17.79	182.21
Planning Board	1,090.00		1,090.00	178.53	911.47
Advisory Board	200.00		200.00	186.96	13.04
Board of Appeals	125.00		125.00	72.95	52.05
Pioneer Valley Planning		187.60	187.60	187.60	
Police	19,700.00	16.00	19,716.00	19,715.25	.75
Fire	2,500.00		2,500.00	2,499.56	.44
New Fire Truck		18,740.65	18,740.65	18,740.46	.19
Forest Fire Warden	100.00	75.00	175.00	175.00	
Forest Fire Equipment	200.00		200.00	196.60	3.40
Forest Fire Fighting	800.00		800.00	482.50	317.50
Civil Defense	1,000.00		1,000.00	920.01	79.99
Tree Warden	500.00	300.00	800.00	775.88	24.12
Dutch Elm	800.00		800.00	782.00	18.00
Insect Pest Control	400.00		400.00	390.00	10.00
Planting Trees	75.00		75.00	52.00	23.00
Building Inspectors	4,500.00		4,500.00	3,852.01	647.99
Health	100.00	4.00	104.00	104.00	
Dental Clinic	500.00		500.00	300.00	200.00
Animal Inspector	75.00		75.00	75.00	
Meat Inspector	60.00		60.00	60.00	
Mosquito Control	2,000.00		2,000.00	1,070.72	929.28
Town Dump	4,000.00	75.00	4,075.00	3,804.30	270.70
Highway Superintendent	6,500.00		6,500.00	6,500.00	
Highways	8,500.00	463.00	8,963.00	8,691.55	271.45

<i>Appropriation</i>	<i>Obtained from Other Sources*</i> (See Footnote)	<i>Total Available Funds</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
Snow and Ice.....	11,500.00	12,262.00	11,150.37	1,111.63	
Public Grounds.....	2,000.00	2,500.00	2,497.93	2.07	
Street Lighting.....	2,900.00	2,900.00	2,900.00		
Town Garage.....	2,000.00	2,000.00	1,640.38	359.62	
Road Machinery.....	6,000.00	6,075.00	6,053.18	21.82	
Chapter 81.....	3,000.00	14,000.00	13,999.72	.28	
Chapter 90 Maintenance.....	2,500.00	7,582.14	7,582.14		7,938.31
Chapter 90 Construction.....	3,378.28	13,578.28	5,639.97		182.06
Highway Machinery Enclosure.....		436.09	254.03		
Public Welfare District.....	761.00	761.00	761.00		
General Relief.....	2,800.00	2,837.80	1,514.05	1,323.75	
Disability Assistance—Town.....	1,500.00	1,500.00	1,500.00		
Disability Assistance—Federal.....		2,737.34	817.90		1,919.44
Old Age Assistance—Town.....	4,000.00	4,000.00	4,000.00		
Old Age Assistance—Federal.....		13,788.27	5,976.60		7,811.67
Medical Assistance—Town.....	7,000.00	7,000.00	7,000.00		
Medical Assistance—Federal.....		19,052.00	9,032.29		10,019.71
Aid to Dependent Children—Town.....	6,000.00	6,000.00	6,000.00		
Aid to Dependent Children—Federal.....		12,833.00	11,589.85		1,243.15
Veterans' Service Center.....	665.00	665.00	665.00		
Veterans' Benefits.....	1,500.00	1,500.00	916.75	583.25	
Charity Administration.....		282.89			282.89

Schools:					
Administration.....	15,140.00	15,140.00	15,052.67	87.33	
Instruction.....	234,142.00	234,142.00	233,790.92	351.08	
Other School Services.....	28,144.00	28,194.00	28,190.48	3.52	
Operation and Maintenance Plant.....	26,710.00	26,710.00	25,726.72	983.28	
Class Rental.....	1,311.00	1,311.00	802.70	508.30	
Community Services.....	1,400.00	1,400.00	1,375.11	24.89	
Acquisition of Fixed Assets.....	2,335.00	2,335.00	1,266.69	1,068.31	
Programs, Other Districts.....	3,850.00	5,150.00	5,106.55	43.45	591.90
School Building Committee.....		1,349.05	757.15		100.00
School Survey Committee.....	100.00	100.00			
School Preliminary Drawings.....		20,000.00	20,000.00		
Hot Lunch.....		32,172.93	25,492.17		6,680.76
Regional High School.....	136,385.00	136,385.00	136,384.65	.35	
Land for New School.....	18,600.00	18,600.00	2,318.16		16,281.84
New Intermediate School.....		1,758,673.25	1,603,916.76		154,756.49
Library.....	5,100.00	6,071.19	6,061.08	10.11	
Memorial Day.....	300.00	300.00	300.00		
Recreation Field Maintenance.....	1,900.00	1,900.00	1,832.28	67.72	
Recreation Director's Salary.....	2,100.00	2,139.02	2,139.02		
Recreation Pool.....	15,000.00	15,000.00	13,390.58	1,609.42	
Printing Town Report.....	1,260.00	1,260.00	1,255.54	4.46	
Insurance.....	6,453.00	6,580.05	5,850.66	729.39	
Hampden County Retirement.....	3,048.00	3,048.00	3,048.00		
Stabilization.....		10,000.00	10,000.00		
Reserve Fund.....		9,000.00	4,155.09	4,844.91	
Cemetery Maintenance.....	100.00	427.85	427.85		
Water Study Committee.....	100.00	100.00			100.00
Hampden Development Committee.....	1,200.00	1,200.00	1,047.29		152.71
School Building Loan.....	20,000.00	20,000.00	20,000.00		