

REPORT OF TOWN ACCOUNTANT

BALANCE SHEET—DECEMBER 31, 1969 GENERAL ACCOUNTS

ASSETS

Cash		\$171,124.06
Taxes Receivable:		
Levy of 1967:		
Real Estate	\$ 378.00	
Levy of 1968:		
Real Estate	2,732.87	
Levy of 1969:		
Real Estate	51,712.17	
Personal Property	1,912.43	
		56,735.47
Excises Receivable:		
Levy of 1968:		
Motor Vehicle	229.90	
Levy of 1969:		
Motor Vehicle	11,630.39	
Farm Animal	6.50	
		11,866.79
Accounts Receivable:		
State and County Aid to Highways		25,694.75
Tax Titles		891.81
Tax Possessions		696.62
Underestimates:		
County Taxes	936.70	
State Parks and Reservations	76.94	
		1,013.64
Overlay Deficit:		
1968		428.47
Deferred Charges:		
Public Assistance		640.16
		<u>\$269,091.77</u>

LIABILITIES

Payroll Deductions	\$ 8,051.76
Retirement Contributions	549.71
Dog Licenses, payable to County	1.75
Sale of Real Estate Revenue	600.00
Federal Grants:	
Disability Assistance	\$ 208.44
Medical Assistance	829.16
Old Age Assistance	473.67
Aid to Dependent Children	1,046.91
Administrative	524.39
	<u>3,082.57</u>

Revolving Fund:		
School Lunch		159.34
Trust Fund Income:		
Library	161.53	
Cemeteries	3,050.84	
Town Common Fund	78.75	
		3,291.12
Appropriation Balances		70,399.38
Reserved for Appropriation:		
Library	592.50	
Road Machinery	9,521.27	
Dog Refund	285.96	
		10,399.73
Overlay:		
1967	16.58	
1969	3,786.10	
Reserve	3,715.84	
		12,518.52
Reserve for Uncollected Revenue:		
Motor Vehicle	11,860.29	
Farm Animal	6.50	
Tax Title	1,283.29	
Highway	25,694.75	
		38,844.83
Surplus Revenue		121,193.06
		<u>\$269,091.77</u>

TRUST AND INVESTMENT FUNDS

Investments—Cash and Securities in Custody of Treasurer	\$135,528.58
Investments—Cash and Securities in Custody of Library Trustees ..	354.50
	<u>\$135,883.08</u>
Stabilization Fund	\$116,917.87
Cemetery Funds:	
Perpetual Care Fund	\$ 12,744.67
Bumstead General Care Fund	2,205.23
	14,949.90
Library Funds:	
Holt Library Fund	546.23
Day Library Fund	578.52
Herbert Newell Library Fund	100.00
	1,224.75
Town Common Fund	1,174.69
Centennial Celebration Fund	1,615.87
	<u>\$135,883.08</u>

DEBT ACCOUNTS

Net Funded or Fixed Debt:	
Inside Debt Limit	\$ 35,000.00
Outside Debt Limit	1,550,000.00
	<u>\$1,585,000.00</u>
Serial Loan—Inside Debt Limit:	
Elementary School	35,000.00
Serial Loan—Outside Debt Limit:	
Elementary School	70,000.00
Bond Issue—Intermediate School	1,480,000.00
	<u>\$1,585,000.00</u>

ANALYSIS OF SURPLUS REVENUE

Balance, January 1, 1969	\$ 180,191.32
Deduct:	
Transfers voted at Town Meetings:	
Revenue 1969	\$ 30,000.00
Highway Funds	29,650.00
Chapter 616—State Grant	2,284.23
Law & Claims—Supplement	6,800.00
Reserve Fund	9,000.00
Land—New School	22,300.00
Town Dump	4,000.00
Martin Farms Road	2,500.00
	<u>106,534.23</u>
	73,657.09
Add:	
Appropriation Balances closed	34,673.01
Estimated Receipts surplus	9,502.35
Revenue 1969 excess	84.60
Reserve Fund closed	3,000.00
Tailings closed	276.01
	<u>47,535.97</u>
Balance, December 31, 1969	<u>\$ 121,193.06</u>

SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

Beginning Cash Balance, January 1, 1969	\$ 301,137.49
Total Receipts for 1969	1,815,821.39
	<u>2,116,958.88</u>
Total Disbursements for 1969	1,945,834.82
	<u>\$ 171,124.06</u>
Ending Cash Balance, December 31, 1969	

STATEMENT OF CASH RECEIPTS

Year Ended December 31, 1969

GENERAL REVENUE

Real Estate taxes	1967	\$ 3,216.21	
	1968	38,797.49	
	1969	756,434.58	
Personal property	1968	1,464.11	
	1969	59,595.08	
			\$ 859,507.47
Excises:			
Motor vehicle	1968	17,001.45	
	1969	86,803.00	
Farm animal	1969	166.75	
			103,971.20
Interest:			
Real estate taxes		2,074.19	
Motor vehicle		235.72	
Personal property		72.19	
			2,382.10
Licenses and permits:			
Pistol and firearms		286.00	
Building permits		1,253.50	
Miscellaneous		2,275.40	
			3,814.90
Grants—Federal:			
Medical assistance			657.83
State Grants—School:			
Chapter 70 school aid		143,352.95	
Building assistance		44,375.00	
Tuition and transportation		23,659.30	
State tax basis—CS8-18A4		26,597.41	
Special education		4,847.67	
			242,832.33
State Welfare:			
General relief		114.62	
Medical assistance		760.33	
Veterans		1,886.32	
			2,761.27
Schools:			
Rent		499.89	
Hot lunch sales		40,919.21	
Hot lunch—state		917.41	
			42,336.51
Agency:			
Federal withholding tax		81,000.01	
Mass. withholding tax		13,737.53	
County retirement contributions		4,857.22	
Blue Cross		6,254.13	
Dog licenses		1,557.00	
Insurance		486.26	
			107,892.15

Miscellaneous:		
Valley Bank Note #86	75,000.00	
Third National Note #87	75,000.00	
Third National Note #89	100,000.00	
Valley Bank Note #90	150,000.00	
Fines, refunds, trust funds, etc.	12,998.76	
Court fines	155.00	
		413,153.76
Commercial Revenue:		
Collector	1,001.00	
Clerk	974.10	
Police and accident reports	102.00	
Highway machinery	2,147.20	
Other	707.75	
		4,932.05
State Grants—General:		
Valuation Basis Chap. 660	4,500.00	
Tax credits	53.46	
Highways	27,026.36	
		31,579.82
Total Cash Receipts		\$1,815,821.39

STATEMENT OF CASH DISBURSEMENTS

Year Ended December 31, 1969

GENERAL GOVERNMENT

Selectmen:		
Salary	\$ 1,020.00	
Clerical	2,447.76	
Postage and Supplies	368.79	
Dues and Meetings	340.10	
Travel	21.84	
Miscellaneous	176.00	
		\$ 4,374.49
Accounting:		
Salary	1,610.00	
Clerical	460.00	
Postage, Supplies, Office Expenses	181.52	
Dues and Travel	5.00	
		2,256.52
Treasurer:		
Salary	1,880.00	
Postage, Supplies, Office Expense	157.86	
Dues and Meetings	266.62	
Surety Bond	150.00	
		2,454.48
Collector:		
Salary	2,200.00	
Postage, Supplies, Office Expense	803.98	
Dues and Meetings	218.04	
Clerical	47.25	
Surety Bond	229.00	
		3,498.27

Assessors:		
Salary	1,290.00	
Clerk	1,685.00	
Postage and Supplies	178.95	
Association Dues and Meetings	506.58	
Photostat, Deeds	134.85	
		3,795.38
Town Clerk:		
Salary	1,610.00	
Postage and Supplies	137.42	
Dues and Meetings	153.48	
Bond	10.00	
		1,910.90
Law and Claims:		
Town Counsel	600.00	
Law Books	77.50	
Legal Costs	961.88	
Recordings	171.30	
Miscellaneous	55.00	
		1,865.68
Law and Claims—Supplemental		6,800.00
Elections and Registrations:		
Election Officers	222.01	
Clerical	94.50	
Postage and Supplies	317.73	
Clerk	100.00	
Street List, Posting	602.55	
		1,336.79
Financial:		
Certified Notes		21.00
Town House Repairs		200.00
Town House Maintenance:		
Custodian	3,362.13	
Electricity	1,031.80	
Telephone	718.32	
Maintenance and Repairs	993.11	
Supplies	400.57	
Fuel	2,303.73	
		8,809.66
Town House Remodeling		34,997.12
Town House Remodeling Committee		37.00
Old Town Hall:		
Electricity	17.75	
Windows	28.68	
Miscellaneous	46.00	
		92.43

Planning Board:		
Clerical	243.84	
Printing, Postage and Supplies	430.03	
Dues and Meetings	30.00	
Legal	14.40	
Services, Professional	25.00	
		743.27
Advisory Board:		
Clerical	228.18	
Dues and Meetings	81.85	
Postage and Supplies	13.04	
		323.07
Appeals Board:		
Clerical	139.46	
Postage and Supplies	95.72	
Legal Notices	51.60	
		286.78
Office Equipment:		
Equipment	1,755.10	
Maintenance	266.00	
		2,021.10
Pioneer Valley Planning Committee:		
Membership		187.60
Total General Government		\$ 76,011.54

PUBLIC SAFETY

Traffic Director—Crossing Guard		\$ 897.50
Police:		
Police Wages	\$ 27,819.15	
Clerical	1,740.85	
Police Equipment	448.48	
Communications	1,359.49	
Training	529.58	
Maintenance of Cruiser	873.36	
Uniforms and Supplies	440.37	
Dues and Meetings	129.60	
Lock Up and Meals	254.13	
New Cruiser	2,452.45	
Office Supplies	109.90	
		36,157.36
Fire Department:		
Gas, Oil, Repairs	813.35	
Telephone, Electricity	911.82	
Maintenance and Supplies	1,521.37	
Heating	257.54	
Sunday Watch	293.70	
Dues and Subscriptions	51.00	
		3,848.78
Fire Truck		11,260.00

Forest Fire Warden:		
Salary		100.00
Forest Fire Fighting:		
Wages	1,497.60	
Equipment	198.00	
		1,695.60
Tree Warden:		
Tree Removal	1,765.00	
Wages	182.90	
		1,947.90
Dutch Elm:		
Tree Removal	775.00	
Wages	125.00	
		900.00
Dog Officer		1,409.42
Insect Pest Control:		
Hired Equipment	225.00	
Wages	168.75	
		393.75
Planting Trees		125.00
Building Department:		
Inspectors	876.36	
Postage and Supplies	119.95	
		996.31
Total Public Safety		\$ 59,731.62

HEALTH AND SANITATION

Board of Health Agent	\$ 500.00	
Health Department Expenses	60.46	
		\$ 560.46
Animal Inspector		75.00
Meat Inspector		60.00
Mosquito Control:		
Wages	181.85	
Material	1,317.47	
		1,499.32
Town Dump:		
Wages	1,817.00	
Material	3,016.59	
Hired Equipment	1,539.20	
Exterminating	100.00	
Miscellaneous	983.80	
		7,456.59
Total Health and Sanitation		\$ 9,651.37

HIGHWAYS

Highway Superintendent:		
Salary	\$	6,805.00
Highways, General:		
Wages	\$	4,589.00
Material		2,897.63
Tools and Supplies		558.73
Miscellaneous		397.28
		8,442.64
Highway Vehicle, New Truck Chassis		8,871.32
Snow and Ice:		
Wages		7,622.75
Salt		7,968.35
Sand		1,488.70
Hired Equipment		1,436.50
Materials and Supplies		384.49
		18,900.79
Public Grounds:		
Wages		3,278.90
Materials and Supplies		973.66
Equipment and Maintenance		317.79
		4,570.35
Street Lighting		3,877.12
Town Garage:		
Electricity		201.09
Telephone		183.06
Heating		377.86
Maintenance and Supplies		350.57
		1,112.58
Road Machinery:		
Gas, Oil, Grease		617.47
Parts and Repairs		4,466.45
Wages		377.20
Equipment and Maintenance		1,078.57
Tires		837.15
		7,376.84
Gasoline		3,247.01
Chapter 81:		
Wages		4,268.50
Town Equipment		1,769.20
Hired Equipment		3,054.00
Material		5,207.61
		14,299.31
Chapter 90 Maintenance:		
Material		9,000.02

Chapter 90 Construction:		
Wages	1,002.90	
Town Equipment	378.00	
Hired Equipment	1,233.60	
Material	7,858.97	
		10,473.47
Chapter 90 Town Funds:		
Hired Equipment		2,000.00
Total Highways		\$ 98,976.45
WELFARE AND VETERANS' BENEFITS		
Veterans' Benefits	\$ 3,915.46	
Veterans' Service Department	1,027.90	
		\$ 4,943.36
Federal Grants:		
Medical Assistance	361.31	
Aid to Dependent Children	25.00	
		386.31
Total Welfare		\$ 5,329.67
SCHOOLS		
Administration:		
Wages	\$ 18,117.10	
Other	1,322.05	
		\$ 19,439.15
Instruction:		
Wages	397,564.07	
Other	14,588.58	
		412,152.65
Other School Services:		
Wages	16,091.52	
Other	30,777.25	
		46,868.77
Operation and Maintenance of Plant:		
Wages	30,257.47	
Other	25,999.09	
		56,256.56
Community Services		1,213.09
Programs, Other Districts		6,244.72
Land for New School		26,978.00
School Department Legal Counsel		1,000.00
New Intermediate School:		
Furnishings and Educational Material		7,932.34

Hampden-Wilbraham Regional School.....	268,537.00
School Insurance Escrow Account.....	1,439.93
Elementary School Building Committee.....	6.96
Elementary School Preliminary Drawings Acct..	1,894.98

Hot Lunch:

Wages.....	16,490.35	
Food and Supplies.....	26,889.12	
		43,379.47

Total Schools.....	\$ 893,343.62
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LIBRARY AND RECREATION

Library:

Wages.....	\$ 4,799.48	
Books and Periodicals.....	4,637.09	
Furnishings.....	11,694.35	
		\$ 21,130.92

Recreation:

Wages.....	6,432.50	
Electricity and Telephone.....	446.70	
Supplies and Materials.....	667.51	
Program Supplies.....	609.57	
Capital Improvements.....	3,340.76	
Insurance.....	100.00	
Association Dues.....	50.00	
Backstop.....	1,294.40	
		12,941.44
Total Library and Recreation.....	\$ 34,072.36	

UNCLASSIFIED

Memorial Day:

Flags and Decorations.....	\$ 100.00	
VFW Band.....	100.00	
		\$ 200.00

Insurance:

Workman's Compensation.....	3,064.56	
Vehicles.....	2,584.95	
Buildings and Contents.....	5,264.00	
Police.....	451.22	
		11,364.73
Employee's Insurance.....		6,623.11

Town Reports:

Mailing.....	189.98	
Printing.....	2,947.60	
		3,137.58

Cemetery:

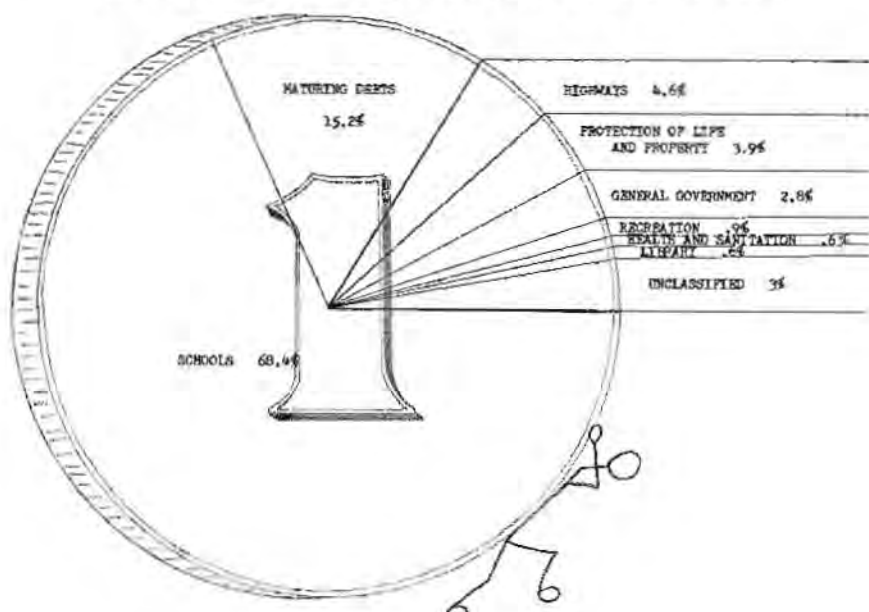
Materials and Wages.....	270.35
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Town Plan:		
Professional Services		4,400.00
Conservation Committee:		
Dues	15.00	
Other	135.00	
		150.00
Refunds:		
Taxes	1,544.36	
Excises	3,148.83	
		4,693.19
Total Unclassified		\$ 30,838.96
MATURING DEBT AND INTEREST		
Elementary School Debt	\$ 15,000.00	
Elementary School Note Interest	3,840.00	
Intermediate School Debt	90,000.00	
Interest on School Debt	65,940.00	
School Note	5,000.00	
Temporary Loan—Anticipation of Revenue	400,000.00	
Interest on Loans	8,083.26	
Total Maturing Debt and Interest		\$ 587,863.26
STATE AND COUNTY CHARGES		
State Parks	\$ 3,879.13	
State Audit	2,853.61	
State Assessment	128.44	
State Motor Vehicle Excise Billing	464.25	
County Tax	16,201.07	
County Retirement System Assessment	6,732.00	
Total State and County Charges		\$ 30,258.50
AGENCY AND TRUST		
Agency:		
Federal Withholding Taxes	\$ 78,723.46	
State Withholding Taxes	13,308.80	
Retirement Contributions	4,779.72	
Blue Cross	6,254.13	
Dog Licenses	1,207.75	
Employee Insurance Deductions	486.26	
		104,760.12
Trust:		
Centennial Celebration		500.00
Total Agency and Trust		\$ 105,260.12

MISCELLANEOUS

By-Law Revision Committee	\$ 46.62
Special Appropriations 1968 Unpaid Bills	2,181.27
Academy Hall Restoration	67.50
Main Street and Bennett Property	3,041.00
Hosie Property	4,000.00
Northview Terrace	1,000.00
Town Revaluation	3,560.96
Sale of Real Estate Revenue Account	600.00
Total Miscellaneous	\$ 14,497.35
TOTAL CASH DISBURSEMENTS	\$1,945,834.82

HOW YOUR TAX DOLLAR WAS SPENT IN 1969



SUMMARY OF APPROPRIATION ACCOUNTS FOR 1969

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
Moderator—Salary	\$ 30.00	\$	\$ 30.00	\$	\$ 30.00	\$
Moderator—Expenses	15.00		15.00		15.00	
Selectmen—Salaries	1,020.00		1,020.00	1,020.00		
Selectmen—Expenses	3,430.00		3,430.00	3,354.49	75.51	
Accountant—Salary	1,610.00		1,610.00	1,610.00		
Accounting Expenses	650.00		650.00	646.52	3.48	
Treasurer—Salary	1,880.00		1,880.00	1,880.00		
Treasurer—Expenses	575.00		575.00	574.48	.52	
Collector—Salary	2,200.00		2,200.00	2,200.00		
Collector—Expenses	1,300.00		1,300.00	1,298.27	1.73	
Clerk—Salary	1,610.00		1,610.00	1,610.00		
Clerk—Expenses	300.00	T .90	300.90	300.90		
Assessors—Salary	1,290.00		1,290.00	1,290.00		
Assessors—Expenses	2,535.00		2,535.00	2,505.38	29.62	
Law and Claims	1,950.00		1,950.00	1,865.68	84.32	
Elections and Registrations	1,240.00	T 100.00	1,340.00	1,336.79	3.21	
Advisory Board	350.00		350.00	323.07	26.93	
Planning Board	1,015.00		1,015.00	743.27	271.73	
Board of Appeals	130.00	T 175.00	305.00	286.78	18.22	
Certifying Notes	50.00		50.00	21.00	29.00	
Town House Maintenance	8,810.00		8,810.00	8,809.66	.34	
Town House Repairs		F 319.32	319.32	200.00	119.32	
Town House Remodeling		{ F 34,914.20 T 83.00	34,997.20	34,997.12	.08	

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
Town Hall Maintenance.	100.00		100.00	92.43	7.57	
Office Equipment.	1,770.00		1,770.00	1,755.10	14.90	
Office Equipment Maintenance.	266.00		266.00	266.00		
Police Salaries.	29,560.00		29,560.00	29,560.00		
Police Expenses.	5,685.00	T 381.00	6,066.00	5,762.42	303.58	
Police Cruiser Maintenance.	1,000.00		1,000.00	834.94	165.06	
Fire Department.	3,832.00	T 16.78	3,848.78	3,848.78		
Fire Truck.		F 11,260.20	11,260.20	11,260.00	.20	
Civil Defense.	150.00		150.00		150.00	
Building Department.	2,000.00		2,000.00	996.31	1,003.69	
Insect Pest Control.	400.00		400.00	393.75	6.25	
Tree Warden.	2,000.00		2,000.00	1,947.90	52.10	
Planting Trees.	125.00		125.00	125.00		
Forest Warden.	100.00		100.00	100.00		
Forest Fire Wages.	800.00	T 700.00	1,500.00	1,497.60	2.40	
Dutch Elm Disease.	900.00		900.00	900.00		
Forest Fire Equipment.	200.00		200.00	198.00	2.00	
Dog Officer.	599.40	T 820.00	1,419.40	1,409.42	9.98	
School Crossing Guard.	930.00		930.00	897.50	32.50	
Health.	100.00		100.00	60.46	39.54	
Board of Health Agent.	500.00		500.00	500.00		
Animal Inspection.	75.00		75.00	75.00		
Meat Inspection.	60.00		60.00	60.00		
Town Dump.	5,200.00	T 4,000.00	9,200.00	7,456.59	1,743.41	
Mosquito Control.	1,500.00		1,500.00	1,499.32	.68	

Highway Superintendent Salary	6,805.00			6,805.00	6,805.00	
Highways	8,500.00			8,500.00	8,442.64	57.36
Highway Department—Clerk	450.00			450.00		450.00
Public Grounds	4,500.00	R	70.35	4,570.35	4,570.35	
Snow and Ice	19,000.00			19,000.00	18,900.79	99.21
Street Lighting	5,220.00			5,220.00	3,877.12	1,342.88
Road Machinery	6,000.00	T	1,400.00	7,400.00	7,376.84	23.16
Town Garage	1,250.00			1,250.00	1,112.58	137.42
New Truck Chassis		T	9,000.00	9,000.00	8,871.32	128.68
Chapter 81	2,200.00	S	12,100.00	14,300.00	14,299.31	.69
Northview Terrace	1,000.00			1,000.00	1,000.00	
Martin Farms Road		T	2,500.00	2,500.00		2,500.00
Chapter 90 Maintenance	3,000.00	S	6,000.00	9,000.02	9,000.02	
		T	.02			
Chapter 90 Construction	3,850.00	F	29.95	17,429.95	12,473.47	4,956.48
		S	1,355.00			
Chapter 616—Main Street		S	2,284.23	2,284.23		2,284.23
Main Street and Bennett Property	3,041.00			3,041.00	3,041.00	
Gasoline	4,000.00			4,000.00	3,247.01	752.99
Disability Assistance—Federal		F	208.44	208.44		208.44
Medical Assistance—Federal		F	482.64	1,140.47	311.31	829.16
		G	657.83			
Medical Assistance—Federal Administration		F	303.23	303.23	50.00	253.23
Old Age Assistance—Federal		F	473.67	473.67		473.67
Old Age Assistance—Federal Administration		F	79.69	79.69		79.69
Aid to Dependent Children—Federal		F	1,046.91	1,046.91		1,046.91
Aid to Dependent Children—Federal Administration		F	216.47	216.47	25.00	191.47

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
Veterans' Benefits	2,500.00	T 1,500.00	4,000.00	3,915.46	84.54	
Veterans' Service Center	1,027.90		1,027.90	1,027.90		
Schools:						
Administration	22,545.00		22,545.00	19,439.15	3,105.85	
Instruction	418,363.00	R 2.40	418,365.40	412,152.65	6,212.75	
Other School Services	47,231.00		47,231.00	46,868.77	362.23	
Operation and Maintenance of Plant	58,100.00		58,100.00	56,256.56	1,843.44	
Community Services	1,300.00		1,300.00	1,213.09	86.91	
Programs, Other Districts	7,300.00		7,300.00	6,244.72	1,055.28	
Regional School	268,537.00		268,537.00	268,537.00		
Hot Lunch		{ F 5,144.24 H 38,394.57	43,538.81	43,379.47		159.34
School Building Committee		F 42.20	42.20		42.20	
Elementary School Building Committee		F 144.70	144.70	6.96	137.74	
School Survey Committee		F 100.00	100.00		100.00	
School Department Legal Counsel		T 2,000.00	2,000.00	1,000.00		1,000.00
Preliminary Drawing Elementary School		F 15,000.00	15,000.00	1,894.98	13,105.02	
Land—New School		{ F 14,736.39 T 22,300.00	37,036.39	26,978.00		10,058.39
New Intermediate School		F 33,595.62	33,595.62	7,932.34		25,663.28
School Insurance—Escrow Account		I 2,540.40	2,540.40	1,439.93		1,100.47
Library	8,000.00	{ S 580.00 D 929.00 C 3,521.72	13,030.72	12,895.92	134.80	
Library Furnishings		F 7,735.00	7,735.00	7,735.00		
Library VFW Gift		F 500.00	500.00	500.00		

Recreation—Salaries	6,500.00			6,500.00	6,432.50	67.50	
Recreation—Expense	2,000.00	T	525.40	2,525.40	2,399.18	126.22	
Recreation—Improvements	3,000.00			3,000.00	2,815.36	184.64	
Recreation Field Backstop	1,350.00			1,350.00	1,294.40	55.60	
Hosie Property	4,000.00			4,000.00	4,000.00		
Memorial Day	300.00			300.00	200.00	100.00	
Hampden Centennial	500.00			500.00	500.00		
Town House Remodeling Committee		F	37.20	37.20	37.00	.20	
Academy Hall Restoration	2,000.00			2,000.00	67.50		1,932.50
Hampden Development Commission		F	145.46	145.46		145.46	
Pioneer Valley Commission	187.60			187.60	187.60		
Conservation Commission	150.00			150.00	150.00		
Revaluation—Town Real Estate	20,000.00			20,000.00	3,560.96		16,439.04
Hampden Town Plan	7,000.00	F	864.99	7,864.99	4,400.00		3,464.99
By-Law Committee		F	50.00	50.00	46.62	3.38	
Cemeteries	250.00	T	20.35	270.35	270.35		
Town Reports	3,200.00			3,200.00	3,137.58	62.42	
Town Dump Land		F	1,000.00	1,000.00			1,000.00
Bennett Property		F	100.00	100.00		100.00	
Law and Claims Supplement	6,800.00			6,800.00	6,800.00		
Insurance	18,005.00			18,005.00	17,987.84	17.16	
County Retirement System	6,732.00			6,732.00	6,732.00		
Reserve Fund		T	15,000.00	15,000.00	11,716.60	3,283.40	
Maturing Debt #1	15,000.00			15,000.00	15,000.00		
Interest on Debt #1	3,840.00			3,840.00	3,840.00		
Maturing Debt #2	90,000.00			90,000.00	90,000.00		
Interest on Debt #2	65,940.00			65,940.00	65,940.00		

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
School Loan Note 75.	5,000.00		5,000.00	5,000.00		
Interest on School Loan.	140.00		140.00	70.00	70.00	
Interest on Loans.	4,000.00	4,015.42	8,015.42	8,013.26	2.16	
Total Appropriations.	\$1,259,456.90					
Obtained Other Sources.		\$273,698.89				
Total Available.			\$1,533,155.79			
Expended.				\$1,421,790.34		
Unexpended Closed.					\$37,724.16	
Carried Forward.						\$73,641.29

Analysis of items obtained from other sources:

F—Balances carried forward.	\$128,530.52
T—Transfers.	64,537.87
S—State and county grants.	34,514.23
D—Dog license rebate.	929.00
G—Federal grant.	657.83
R—Rebate.	72.75
C—Carew library fund.	3,521.72
H—Hot lunch sales and Government aid.	38,394.57
I—Insurance proceeds.	2,540.40
	<u>\$273,698.89</u>

Respectfully submitted,

THEODORE BALLARD,
Town Accountant

REPORT OF ELEMENTARY SCHOOL BUILDING COMMITTEE

The Elementary School Building Committee, prior to the delay imposed on school building by the School Building Assistance Bureau had progressed to a point where preliminary educational specifications had been drawn up, an architect retained and the site survey work completed.

During 1969, the issue of whether or not Hampden would be allowed to construct an additional facility without expanded regionalization was resolved and permission to proceed was granted. In the interim the growth pattern of the town, upon which the new school was premised, has slowed appreciably.

Because of this the Elementary School Building Committee in conjunction with the Hampden School Committee has agreed to hold in abeyance plans for the new school until such time as town growth warrants it. Enrollment projections indicate that this action can be deferred for possibly as long as two years.

FINANCIAL STATEMENT

	<i>Beginning Balance</i>	<i>Expenditures to 12/31/69</i>	<i>Closing Balance</i>
Committee Expenses	\$ 44.70	\$ 6.96	\$ 37.74
Feasibility Study	100.00	.00	100.00
Preliminary Drawings	15,000.00	1,894.98	13,105.02

Respectfully submitted,

YORKE PHILLIPS, *Chairman*
MRS. ANDREA GRINDAL
DONALD SAFFORD
JOHN GRINDLE
CHARLES MELVILLE, JR.



REPORT OF INTERMEDIATE SCHOOL BUILDING COMMITTEE

Presently the Intermediate School Building Committee is in the process of formally phasing out the building project. It is expected that this process will be completed early in 1970.

The Committee again wishes to thank all who have assisted in the completion of this project and to thank the people of Hampden whose support and understanding made this fine school possible.

FINANCIAL STATEMENT

	<i>Beginning Balance</i>	<i>Expenditures</i>	<i>Balance 12/31/69</i>
Committee Expenses.....	\$ 42.20	\$.00	\$ 42.20
Construction Fund.....	34,194.18	7,932.34	26,261.84

Respectfully submitted,

CARL F. LIBBY, *Chairman*
EDWIN LOMBARD
FRED MAHER
YORKE PHILLIPS
FRED WARMAN

REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to report that the year 1969 brought to fruition a significant change in the format of education in Hampden. After two years of study and of expanding pilot programs, the Green Meadow School opened in September with a program of ungraded education in operation in the areas of reading and mathematics throughout the school. The successful implementation of this type of educational program is a tribute to the professional skill and competence of the Green Meadow staff. The Committee wishes to compliment and to thank all of the personnel that participated in this project from its inception through to its implementation. It is the considered opinion of the school committee that the successful beginning of this ungraded program will provide the impetus necessary to maintain excellence in the Hampden Public Schools.

Related to this thought and as a consequence to the adoption of an ungraded program at Green Meadow School, the Staff of the Thornton Burgess School has for the past year been considering ways through which the educational advantages of ungraded education should be extended to students entering the intermediate school. By September, Mrs. Steere and her staff plan to have pilot projects in operation at the Thornton Burgess School.

As part of their continuing commitment to provide excellence in education for all of the children of Hampden, the Committee is presently formulating plans relative to the initiation of a public school kindergarten program. Meetings have been held with representatives of the Hampden Kindergarten Association and a study committee that will investigate means of implementation is in the process of being formed. When the details of this program have been fully developed, it is the intent of the Committee to present them for community consideration. The

Committee trusts that with community consent it will be able to offer the advantages of this most important year of schooling to every child in town.

The Thornton Burgess Library was the focal point of the educational program at the intermediate school. During the school year an average of 187 pupils per day used this facility. A total of 11,531 books were placed in circulation, a total of 4,378 students used the library, on pass, during the regular school day, and a total of 1,124 students used the library, on pass, after the close of school.

During the year the Hampden Teachers' Association requested that their association be recognized as sole bargaining agent for the professional employees employed by the Town. The School Committee granted this formal recognition and presently the School Committee and the Teachers' Association are in the process of negotiating a formal contract relative to teacher wages, hours and conditions of employment. The School Committee has retained the firm of Marshall and Marshall for legal counsel in matters relative to professional negotiations.

The Hampden Custodians' Association, certified by the Massachusetts Labor Relations Commission as sole bargaining agent for the Hampden Custodians, requested that a new contract be negotiated. The Committee is pleased to acknowledge that this has been completed and a new contract will become effective January 5, 1970.

During the year the School Committee extended to the people of Hampden an open invitation to visit the Hampden Public Schools and to see first hand the educational process in operation. The Committee again wishes to extend this invitation and hopes that all who possibly can, will avail themselves of this opportunity. The Committee sincerely feels that excellence in education is dependent upon active community interest and understanding. Please feel free to visit your schools often.

The Hampden School Committee wishes to express its appreciation and thanks to all school personnel, town officials, parents and citizens of Hampden for their support and understanding over the past year.

COMPARISON OF PUPIL ENROLLMENT

<i>Year</i>	<i>Grades</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>SC*</i>	<i>Total</i>
1968.....		121	146	126	114	101	115	114	82	9	928
1969.....		114	126	144	117	119	99	118	112	7	956

* SC indicates Special Class.

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON PRE-SCHOOL CENSUS OCTOBER 1, 1969, PLUS AN EXPERIENCE FACTOR OF 10 PUPILS ADDED EACH YEAR UNTIL ENTERING GRADE ONE

<i>Year</i>	<i>Grades</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>SC*</i>	<i>Total</i>
1970.....		136	114	126	144	117	119	99	118	9	982
1971.....		133	136	114	126	144	117	119	99	9	997
1972.....		143	133	136	114	126	144	117	119	9	1,041
1973.....		142	143	133	136	114	126	144	117	9	1,064
1974.....		142	142	143	133	136	114	126	144	9	1,089

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL
 BASED ON OCTOBER 1, 1969 ENROLLMENT

<i>Year</i>	<i>Grades</i>	9	10	11	12	<i>Total</i>
1970		112	82	90	75	359
1971		118	112	82	90	402
1972		99	118	112	82	411
1973		119	99	118	112	448
1974		117	119	99	118	453

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE
 YORKE PHILLIPS, *Chairman*
 JAMES KIRK
 ROBERT SULLIVAN
 WILLIAM CUNNINGHAM
 NOLA LEONE

SUPERINTENDENT OF SCHOOLS
 DR. MAURICE HEFFERNAN



SCHOOL COMMITTEE—Robert Sullivan, William H. Cunningham, Dr. Maurice Heffernan, Superintendent, Nola D. Leone, Gerald Hinch, Regional School Committee, Yorke P. Phillips, Chairman.

1969-1970 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER—20 days

			3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER—21 days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER—16 days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER—17 days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY—20 days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S M T W T F S

FEBRUARY—15 days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH—21 days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL—17 days

				1	2	3	4
5	6	7	8	9	10	11	12
13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28
29	30	31					

MAY—20 days

						1	2
3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	26
27	28	29	30	31			

JUNE—18 days

						1	2	3	4	5	6
7	8	9	10	11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	26	27	28	29	30
31											

Total—185 school days

// indicates no school.

PERSONNEL—HAMPDEN PUBLIC SCHOOLS

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Administration:</i>		
MAURICE HEFFERNAN B.A., M.A. American International College Ph.D. University of Connecticut	Superintendent	1968
HELEN ENSLIN Hyannis State College	Principal	1939
EMILIE STEERE B.S. Westfield State College M. Ed. Westfield State College	Principal	1951
HELEN GREEN	Executive Secretary	1966
MARLENE LEWIS	Executive Secretary	1969
ANITA D'AMOURS	Secretary	1968
MARGARET PAULY	Secretary	1969
<i>Special Services:</i>		
MERILIS SCOTT B.S. Fitchburg State College M.S. Springfield College	School Psychologist	1961
BEATRICE COULOMB A.B. University of Pennsylvania	Speech Therapist	1968
<i>Teaching Staff:</i>		
MARY BITTNER B.S. University of Dayton	Grade 3 Level	1969
ANNA BROWN B.A. Northern Michigan College	Grade 1 Level	1965
MIRIAM BRYANS Bridgewater State College	Librarian	1952
RUTHE COLLIER B.S. Southern Conn. State College	Physical Education Grades 4-8	1968
HELEN COLLING B.S. Framingham State College	Grade 3 Level	1951
VIVIAN COTTON B.S.Ed. Westfield State College	English	1953
HELEN DICKINSON B.S.Ed. North Adams State College	Grade 4	1957

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
ELEANOR DRUMMOND Lowell State College	Grade 1 Level	1953
ELIZABETH DUNN B.S. University of Nebraska	Home Economics	1969
CYNTHIA ENRIGHT B.S. American International College	Grade 1 Level	1969
JOHN FARRELL B.A. Westfield State College	English	1966
ROGER FARRELL B.S.Ed. Westfield State College	Social Studies	1965
ANNE FENN B.A. Smith College	Grade 5	1967
MARGARET FLAHERTY B.S.E. Westfield State College	Science	1968
A. STUART FULLER B.S.Ed. Westfield State College M.Ed. Westfield State College	Mathematics, Guidance	1966
MORRISON GRAY B.S. University of Arizona	Science	1967
LEO GUIMOND B.S. Springfield College	Mechanical Drawing Industrial Arts	1961
JOYCE HESS B.S. American International College	Grade 2 Level	1969
SUSAN HOWE B.A. University of Massachusetts	English	1968
PHYLLIS HULTSTROM B.S.Ed. Fitchburg State College	Grade 3 Level	1968
ROBERT ISERNIO	Music	1969
ELIZABETH JOSEPH B.A. Our Lady of the Elms	Grade 4	1969
ELINOR KING Parsons School of Design	Art	1969
LINDA KLUG B.S. American International College	Special Class	1969
MARY LAVALLEE B.S. Westfield State College	Grade 4	1969
LINDA LOGAN B.S.Ed. Fitchburg State College	Grade 1 Level	1968

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
VIRGINIA MAHANEY B.S. Lesley College	Grade 3 Level	1969
HELEN McGETTRICK B.M. Manhattanville College M.B.A. American International College M.E. Springfield College	Grade 3 Level	1969
CLAIRE MERRILL B.S. Lyndon State College	Grade 2 Level	1968
VIRGINIA MIDYETTE A.B. Smith College	Art	1952
LENA MORIARTY B.S. Westfield State College	Grade 5	1953
CRAIG NAKASHIAN B.A. Syracuse University	Mathematics	1969
JAYNE NEUMANN B.A. Lake Erie College	Grade 3 Level	1958
CECELIA NICHOLAS B.S. Westfield State	Grade 5	1969
ANTHONY ODIERNA B.S. Springfield College M.A. University of Massachusetts	Social Studies	1968
CYNTHIA O'SULLIVAN B.A. College of Our Lady of Elms	Grade 2 Level	1968
KENNETH PETERSON B.S. Springfield College M.E. Springfield College	Social Studies	1969
SANDRA REDIN B.S.Ed. Westfield State College	English	1968
ARTHUR ROBERTS B.S. Westfield State College	Mathematics	1969
CAROLYN SIANO B.S. North Adams State College	Grade 5	1961
ROBERT SINGYKE B.S. Springfield College	Mathematics Boys Physical Ed.	1961
JEAN SMITH B.A. Willimantic State College	Grade 4	1968
PATRICIA SMITH B.S. Springfield College	Grade 2 Level	1968
JOHANNA TASSINARI B.S. Bridgewater State College	Grade 4	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
SHIRLEY TAYLOR B.A. American International College	Reading	1969
MARSH TELLAN B.A. Bowdoin College	French, Reading	1968
OLIVE THOMPSON B.M. Westminster Choir College	Elementary Music	1966
DORIS VIERTHALER B.S. Westminster College	Grade 1 Level	1969
BARBARA WALSH B.S. Westfield State College M.S. Westfield State College	Science	1965
JEAN WILLIAMS B.S. American International College	Grade 1 Level	1969

<i>Name</i>	<i>Position</i>
<i>Health:</i>	
LILLIAN HAYNES, R.N.	Nurse
JANE MCCARTHY, R.N.	Nurse
JOHN SIGSBEE, M.D.	Doctor
<i>Custodians:</i>	
CLARKE WARREN	Building Custodian
WILLIAM O'BRIEN	
CHARLES FAIRBANKS	Building Custodian
OSCAR STICKLES	
STANLEY HERRING	

School Lunch Program:

YOLANDA ESPOSITO	Supervisor
RACHEL DICKINSON	
JULIA TERZI	
BARBARA INGRAHAM	
MARY MARCO	
ELINOR WALL	
THERESA BEANE	
MARY GWOZDZ	

Transportation:

PALMER MOTOR COACH SERVICE, INC.	Contractor
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Changes in personnel during 1969 not listed above:

DOROTHY ROY	Executive Secretary	Resigned March 21, 1969
THERESA WERNICK	Secretary	Resigned February 28, 1969
MARGARET KIELY	School Adjustment Couns.	Resigned December 31, 1969
MAE SIMONSON	School Adjustment Couns.	Resigned December 31, 1969
MARY BURRIDGE	Teacher	Resigned June 30, 1969
PHYLLIS CAMELIO	Teacher	Resigned December 31, 1969
JOANNE COPPOLA	Teacher	Resigned August 31, 1969
NORMAN DRAPEAU	Teacher	Resigned January, 1969
DORRIT FINN	Teacher	Retired June 30, 1969
SUSAN FITZGERALD LEMPART	Teacher	Resigned April 25, 1969
MARTHA GESSWEIN	Teacher	Resigned December 19, 1969
HELEN GEARY	Teacher	Resigned June 30, 1969
JUDITH GRIMALDI	Teacher	Resigned February 28, 1969
SHIRLEY GRINDLE	Teacher	Resigned August 31, 1969
DOUGLAS HABEL	Teacher	Resigned June 30, 1969
ANN HARRIS	Teacher	Resigned February 28, 1969
HELEN LARSON	Teacher	Retired June 30, 1969
ELEANOR MILLER	Teacher	Resigned February 21, 1969
AMELIA MOORE	Teacher	Resigned June 30, 1969
SALLEY OSBORN	Teacher	Resigned June 30, 1969
ANITA ROAN	Teacher	Resigned June 30, 1969
MARY LOU SITNIK	Teacher	Resigned June 30, 1969
LOUISE TELLAN	Teacher	Resigned January 31, 1969

FINANCIAL REPORT AND BUDGET COMPARISONS

<i>Account</i>	<i>1969 Budget Appropriation</i>	<i>1969 Expenditures</i>	<i>1969 Balances</i>	<i>1970 Budget</i>
#1000 ADMINISTRATION				
1100 School Committee	\$ 2,025.00	\$ 1,274.37	+\$ 750.63	\$ 5,900.00
1200 Superintendent's Office				
Superintendent's Salary	12,000.00	12,000.00	.00	
Business Manager	6,750.00	3,571.00	+ 3,179.00	.00
Secretarial Salaries	2,600.00	2,546.10	+ 53.90	8,600.00
Contracted Services	610.00	599.00	+ 11.00	860.00
Supplies	400.00	299.74	+ 100.26	500.00
Other Expenses	160.00	148.94	+ 11.06	200.00
#2000 INSTRUCTION				
2100 Supervision	100.00	72.91	+ 27.09	2,300.00
2200 Principals				
Salaries	23,400.00	23,400.00	.00	
Secretarial Salaries	9,289.00	9,787.20	- 498.20	13,878.00
Supplies	300.00	338.29	- 38.29	500.00
2300 Teaching				
Salaries	365,199.00	358,514.71	+ 6,684.29	
Supplies	9,000.00	9,659.73	- 659.73	10,800.00
2400 Textbooks	4,300.00	3,842.24	+ 457.76	6,700.00
2500 Library Services				
Salaries	4,550.00	4,609.56	- 59.56	
Supplies	250.00	221.51	+ 28.49	450.00
2600 Audio Visual Program	300.00	88.10	+ 211.90	300.00
2700 Guidance Services				
Salaries	1,000.00	1,000.00	.00	1,000.00
Supplies	50.00	16.00	+ 34.00	50.00

<i>Account</i>	<i>1969 Budget Appropriation</i>	<i>1969 Expenditures</i>	<i>1969 Balances</i>	<i>1970 Budget</i>
2800 Psychological Services				
Salaries	600.00	600.00	.00	600.00
Supplies	25.00	.00	+ 25.00	25.00
#3000 OTHER SCHOOL SERVICES				
3100 Attendance				
Salaries (S.A.C.)	3,650.00	4,506.72	- 856.72	7,000.00
Supervisor of Attendance	100.00	100.00	.00	100.00
Other Expenses	150.00	150.00	.00	180.00
3200 Health Services				
Salaries	8,781.00	8,377.80	+ 403.20	9,700.00
Supplies	300.00	92.79	+ 207.21	300.00
3300 Pupil Transportation				
Contract	29,000.00	27,888.00	+ 1,112.00	29,000.00
Special Education	1,600.00	1,935.02	- 335.02	3,500.00
Field Trips	250.00	140.25	+ 109.75	250.00
3400 Food Services				
Salaries (Supervision)	300.00	807.00	- 507.00	2,300.00
3500 Student Body Activities				
Athletic Director and Instr.	2,400.00	2,400.00	.00	2,400.00
Referees	200.00	67.50	+ 132.50	200.00
Transportation	200.00	116.60	+ 83.40	200.00
Supplies	300.00	287.09	+ 12.91	300.00
#4000 OPERATION AND MAINTENANCE OF PLANT				
4100 Operation				
Custodial Salaries	28,179.00	27,910.59	+ 268.41	34,670.00
Supplies	2,800.00	1,978.78	+ 821.22	2,800.00
Fuel	7,000.00	6,671.34	+ 328.66	7,000.00
Utilities	14,400.00	13,072.81	+ 1,327.19	14,800.00

<i>Account</i>	<i>1969 Budget Appropriation</i>	<i>1969 Expenditures</i>	<i>1969 Balances</i>	<i>1970 Budget</i>
4200 Maintenance				
Grounds	375.00	266.95	+ 108.05	625.00
Salaries—Building	2,296.00	2,346.88	- 50.88	2,680.00
Contracted Services	2,000.00	3,044.45	- 1,044.45	2,175.00
Supplies	500.00	482.96	+ 17.04	750.00
Equipment	450.00	275.78	+ 174.22	680.00
Replacement of Equipment	100.00	206.02	- 106.02	1,000.00
#6000 COMMUNITY SERVICES				
6200 Community Program				
Custodial Salaries	1,000.00	1,213.09	- 213.09	500.00
Supplies	300.00	.00	+ 300.00	300.00
#7000 ACQUISITION OF FIXED ASSETS				
7300 New Equipment	.00	.00	.00	1,000.00
#9000 PROGRAMS WITH OTHER DISTRICTS				
9100 Tuition				
Special Education	500.00	422.82	+ 77.18	600.00
Vocational	5,600.00	3,500.25	+ 2,099.75	6,300.00
Adult Evening	1,200.00	2,321.65	- 1,121.65	2,500.00
TOTALS	\$556,839.00	\$543,172.54	+\$13,666.46	

REVENUE FROM THE COMMONWEALTH FOR SUPPORT OF PUBLIC SCHOOLS

	1969 <i>Receipts</i>	1970 <i>Estimates</i>
#01010—State School Fund	\$143,352.95	\$153,514.00*
#01230—Transportation and Tuition	23,659.30	18,093.00
#01293—Special Education	4,847.67	4,426.00
	\$171,859.92	\$176,033.00

* Entitlement to the Town under provisions of Chapter 70, as amended by Chapter 14, Acts of 1966, is \$241,447.14. The actual amount which will be received depends upon the revenue from the sales tax and is estimated at \$153,000.00.

LOCAL RECEIPTS

#01140—Rent of School Facilities	\$ 499.89
#01121—Tuition from individuals	150.00
	\$ 649.89

