

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Pupil Services:</i>		
MARY STUART COSBY B.A., Connecticut College M.S.S.W., Columbia University	Adjustment Counselor	1972
BEATRICE COULOMB A.B., University of Pennsylvania	Speech Therapist	1968
CHARLES HARRELL A.B., University of Michigan M.A., University of Michigan	Guidance Counselor	1971
MERILIS SCOTT B.S., Fitchburg State College M.S., Springfield College	School Psychologist	1961
<i>Teaching Staff:</i>		
MARY BITTNER B.S., University of Dayton	Grade 3 Level	1969
ANNA BROWN B.A., Northern Michigan College	Grade 1 Level	1965
MIRIAM BRYANS Bridgewater State College	Librarian	1952
NORMA BUCHHOLZ B.S.E., University of Toledo	Grade 1 Level	1970
KATHERINE CARR B.A., St. Mary — Plains College	English	1972
HELEN COLLING B.S., Framingham State College	Grade 3 Level	1951
VIVIAN COTTON B.S.Ed., Westfield State College	English	1953
DOROTHY DAMON B.A.Ed., University of Mass.	Grade 4	1972
HELEN DICKINSON B.S.Ed., North Adams State College	Grade 4	1957
PATRICIA DOWNES B.S., Westfield State College	Grade 1 Level	1971
ROGER FARRELL B.S.Ed., Westfield State College M.E., Westfield State College	Social Studies	1965
ANNE FENN B.A., Smith College	Grade 4	1967
ROBERT FLAGG B.A., American International College	English	1971

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
MARGARET FLAHERTY B.S.E., Westfield State College	Science	1968
JOHANNA FREGEAU B.A., American International College	Grade 4	1971
BEN GALAS B.S., University of Mass.	Mathematics	1972
HELEN GEARY B.S.E., Westfield State College	Grade 1 Level	1965
JOYCE GOLDBERG B.S., American International College	Grade 2 Level	1969
MORRISON GRAY B.S., University of Arizona M.S., American International College	Science	1967
JEAN GROGAN B.A., Eastern Connecticut State	Grade 2 Level	1971
LEO GUIMOND B.S., Springfield College	Mechanical Drawing, Industrial Arts	1961
PHYLLIS HULTSTROM B.S.E., Fitchburg State College	Grade 3 Level	1968
SANDRA JARVIS B.S., University of Massachusetts	Physical Education	1970
IRENE KIELBASA B.S., American International College	Grade 2 Level	1970
LYNDA KLUG B.S., American International College	Grade 3 Level	1969
JOANNE LEFEBVRE B.S.E., Westfield State College	Grade 2 Level	1971
LINDA LOGAN B.S.E., Fitchburg State College	Grade 1 Level	1968
WINIFRED LOMBARD American International College	Kindergarten	1970
JANINA LUCZEK B.S., American International College	Grade 5	1971
VIRGINIA MAHANEY B.S., Lesley College	Grade 3 Level	1969
HELEN MCGETTRICK B.M., Manhattanville College M.B.A., American International College M.E., Springfield College	Remedial Reading	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
CLAIRE MERRILL B.S., Lyndon State College	Grade 2 Level	1968
VIRGINIA MIDYETTE A.B., Smith College	Art	1952
EDWARD MIERZEWSKI B.M., Berklee College of Music	Music	1972
MAUREEN MILBIER B.S.E., Westfield State College	English	1971
JOANN MINER B.S., University of Massachusetts	Home Economics	1971
JUDITH MORIARTY B.S., Westfield State College	Kindergarten	1970
LENA MORIARTY B.S., Westfield State College	Grade 5	1953
CRAIG NAKASHIAN B.A., Syracuse University	Mathematics	1969
JAYNE NEUMANN B.A., Lake Erie College	Grade 3 Level	1958
CECELIA NICHOLAS B.S., Westfield State College	Grade 5	1969
CYNTHIA O'SULLIVAN B.A., College of Our Lady of the Elms	Grade 2 Level	1968
PATRICIA PARKER B.A., Paterson State College	Elementary Music	1971
KENNETH PETERSON B.S., Springfield College M.E., Springfield College	Social Studies	1969
ELIZABETH PHILLIPS B.S., State University of New York	Kindergarten	1970
NORMAND PROULX B.A., Assumption College	French/Spanish	1972
ARTHUR ROBERTS B.S., Westfield State College	Mathematics	1969
CAROLYN SIANO B.S., North Adams State College	Grade 5	1961
JEAN SMITH B.A., Willimantic State College M.Ed., Springfield College	Grade 5	1968
PETER SWENSON B.A., Wheaton College Springfield College	Physical Education	1970

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
JOHANNA TASSINARI B.S., Bridgewater State College	Grade 4	1969
IRENE TURGEON A.B., Emmanuel College	Language Arts	1970
FLORENCE VIENS B.A., Notre Dame College	Mathematics	1971
DORIS VIERTHALER B.S., Westminster College	Grade 1 Level	1969
BARBARA WALSH B.S., Westfield State College M.S., Westfield State College	Science	1965

Aides:

LOUISE HURLEY	Lunch Room Aide	1972
BARBARA INGRAHAM	Teacher Aide	1970
ELINOR KING Parsons School of Design	Art Aide	1968
MARY LAITRES	Teacher Aide	1972
BARBARA MOORE	Teacher Aide	1971

Health:

JANE MCCARTHY, R.N.	Nurse	1967
JOHN SIGSBEE, M.D.	Doctor	

Custodians:

CLARKE WARREN	Building Custodian	1957
CHARLES FAIRBANKS	Building Custodian	1964
THEODORE DAVIS		1970
STANLEY HERRING		1968
WILLIAM O'BRIEN		1965
ROGER RYDER		1969

School Lunch Program:

YOLANDA ESPOSITO	Supervisor	1957
CAROL BRESSETTE		1970
RACHEL DICKINSON		1952
MARY GWOZDZ		1967

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
PAULINE JODOIN		1972
DORIS KAVANAUGH		1972
MARY MARCO		1967
ANN NIQUETTE		1971
LOIS PIXLEY		1972

Transportation:

PALMER MOTOR COACH SERVICES, INC. Contractor

REPORT OF TREASURER

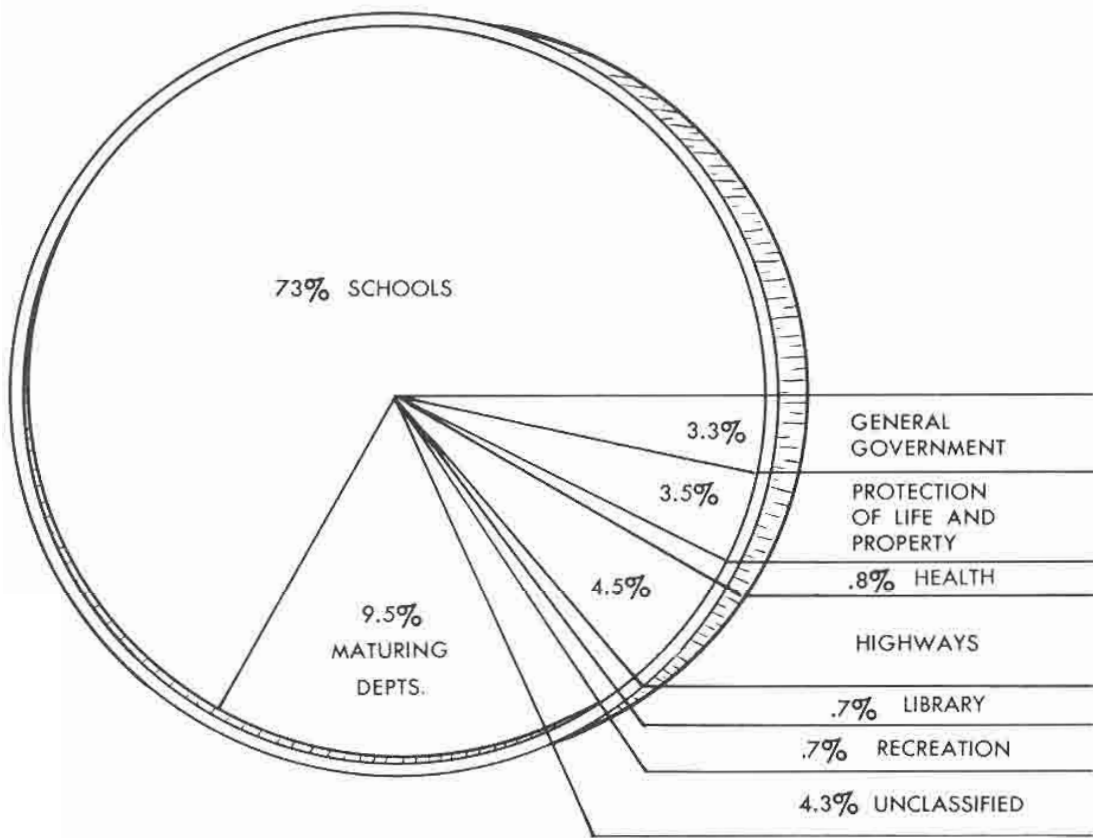
Balance January 1, 1972	\$ 195,176.33
Receipts	2,871,472.76
	\$3,066,649.09
Payments	2,822,494.38
Balance December 31, 1972	244,154.71

TRUST FUNDS

Bumstead Cemetery Fund:	
Balance January 1, 1972	\$ 2,106.68
Interest	113.55
	\$ 2,220.23
Withdrawn	113.55
Balance December 31, 1972	\$ 2,106.68
Holt Library Fund:	
Balance January 1, 1972	\$ 549.80
Interest	29.55
Balance December 31, 1972	\$ 579.35
Library Fund	\$ 4,821.96
Centennial Fund	\$ 3,552.54
Day Library Fund:	
Balance January 1, 1972	\$ 598.34
Interest	32.19
	\$ 630.53
Withdrawn	18.00
Balance December 31, 1972	\$ 612.53
Town Common Fund	\$ 995.56

Cemetery Perpetual Care Funds	\$ 12,466.14
Stabilization Fund	\$ 115,074.79

Respectfully submitted,
 GRACE L. KIBBE
Treasurer



THIS IS HOW YOUR TAX DOLLAR WAS SPENT
 IN 1972

REPORT OF TOWN ACCOUNTANT
BALANCE SHEET — DECEMBER 31, 1972
GENERAL ACCOUNTS

ASSETS

Cash		\$ 244,155.16
Taxes Receivable:		
1968 Real Estate	\$ 24.02	
1970 Real Estate	245.25	
1971 Real Estate	4,531.92	
1971 Personal Property	35.23	
1972 Real Estate	48,780.92	
1972 Personal Property	1,844.12	
Total Taxes Receivable		55,461.46
Excises Receivable:		
1970 Motor Vehicle	12.38	
1971 Motor Vehicle	1,312.74	
1972 Motor Vehicle	20,858.95	
Total Excises Receivable		22,184.07
Tax Titles		1,727.94
Tax Possessions		696.62
Accounts Receivable:		
State Aid to Highways	24,296.05	
County Aid to Highways	6,954.15	
Total Accounts Receivable		31,250.20
Underestimates:		
Pollution Control District		9.08
Overlay Deficits:		
1968		121.36
Total Assets		<u>\$ 355,605.89</u>

LIABILITIES

Payroll Taxes	\$ 2,941.95
Blue Cross, Insurance, & Retirement Contributions	817.66
Dog Licenses	17.95
Sale of Real Estate Revenue	600.00
Revolving Fund: School Lunch	1,402.44
Temporary Loans, Anticipation of Reimbursement	29,975.00
Trust Fund Income:	
Cemeteries	\$ 5,335.19
Town Common Fund	13.10
Library	387.53
	<u>\$ 5,735.82</u>

Tailings		209.92
Appropriation Balances		20,041.24
Reserved for Appropriation:		
Library	1,714.50	
Highway Machinery	7,477.17	9,191.67
Overestimates:		
State Parks	1,173.04	
County Tax	602.89	1,775.93
Overlay:		
1970	245.25	
1971	4,567.15	
1972	652.35	
Reserve	15,531.24	20,995.99
Reserve for Uncollected Revenue:		
Motor Vehicle	23,564.43	
Tax Title	1,283.29	
Highway	11,078.95	35,926.67
Federal Revenue Sharing Funds		25,977.00
Surplus Revenue		199,996.65
Total Liabilities		<u>\$ 355,605.89</u>

TRUST AND INVESTMENT FUNDS

Investments — Cash & Securities	<u>\$ 140,144.08</u>
Stabilization Fund	<u>\$ 115,074.79</u>
Cemetery Funds	14,272.82
Library Funds	6,248.37
Town Common Fund	995.56
Centennial Celebration Fund	3,552.54
	<u>\$ 140,144.08</u>

DEBT ACCOUNTS

Net Funded or Fixed Debt:	
Inside Debt Limit	\$ 20,000.00
Outside Debt Limit	1,250,000.00
	<u>\$1,270,000.00</u>
Serial Loan — Inside Debt Limit:	
Elementary School	20,000.00
Serial Loan — Outside Debt Limit:	
Elementary School	40,000.00

Bond Issue — Intermediate School	1,210,000.00
	<u>\$1,270,000.00</u>

ANALYSIS OF SURPLUS REVENUE

Balance January 1, 1972.	\$ 198,645.41
Deduct:	
Reserve Fund.	\$ 15,000.00
Wilbraham Road.	33,000.00
Special School Salaries.	7,769.47
Reopen Burgess School (per Auditors). . .	17,836.92
	<u>(73,606.39)</u>
	125,039.02
Add:	
Appropriation Balances.	45,225.52
Estimated Receipts Surplus.	19,367.67
Revenue 1972 Excess.	10,364.44
	<u>74,957.63</u>
Balance December 31, 1972.	<u>\$ 199,996.65</u>

STATEMENT OF CASH RECEIPTS

Year Ended December 31, 1972

GENERAL REVENUE:			
Real Estate Taxes: 1970.	\$ 2,478.36		
1971.	58,297.97		
1972.	1,004,731.48		
Personal Property: 1971.	2,146.95		
1972.	60,369.57	\$1,128,024.33	
Excises:			
Motor Vehicle: 1970.	14.20		
1971.	30,128.15		
1972.	65,345.56		
Farm Animal: 1972.	293.50	95,781.41	
Interest:			
Real Estate.	3,253.89		
Motor Vehicle.	188.15		
Personal Property.	37.14	3,479.18	
Licenses and Permits:			
Pistol and Firearm.	648.00		
Building.	1,494.50		
Licenses — Alcoholic Beverages.	3,115.00		
Miscellaneous.	103.00	5,360.50	
State Grants — School:			
Chapter 70 School Aid.	350,934.51		
Building Assistance.	52,113.85		
Tuition — Transportation.	53,778.46		
State Tax Basis.	3,907.51		
ESEA Title II.	1,977.58		
Regional School.	35,539.99	498,251.90	

Welfare:		
Veterans services	4,099.19	
Medical assistance	29.33	4,128.52
Schools:		
Rent	473.80	
Hot Lunch Sales	33,196.56	
Lunch aid, state and federal	17,281.24	
Regional School — Government assist..	37,337.23	88,288.83
Agency:		
Federal Withholding Tax	105,702.14	
Mass. Withholding tax	32,257.35	
County Retirement	7,261.51	
Blue Cross	13,511.66	
Dog licenses	1,258.60	
Insurance	547.68	160,538.94
Miscellaneous:		
Fines, Court and Library	344.70	
Trust Funds Income	845.24	
Temporary Loan, Anticipation of Rev.	729,975.00	
Refunds:		
County of Hampden, Highways	14,595.99	
Dog refunds	1,608.73	
Various excises	386.51	
Blue Cross and insurance	401.18	
Measles clinic	138.00	
Paper re-cycling	146.94	
Day camp	642.16	
Sale of desks	742.50	
Rebate on notes	419.12	
Federal revenue sharing	25,977.00	
Miscellaneous	605.06	\$ 776,828.13
COMMERCIAL REVENUE:		
Tax collector	1,029.76	
Town clerk	1,003.25	
Zoning by-laws, street lists	84.00	
Police accident reports	110.00	
Highway Machinery	2,393.40	
Board of Appeals	330.00	4,950.41
GOVERNMENT GRANTS:		
Highways	56,152.27	
Racial imbalance	14,857.87	
Metco	19,902.76	
State lottery	12,708.18	
Library	1,714.50	105,335.58
TOTAL CASH RECEIPTS		\$2,870,967.73

STATEMENT OF CASH DISBURSEMENTS

Year Ended December 31, 1972

GENERAL GOVERNMENT:

Moderator. \$ 30.00

Selectmen:

Salaries.	\$ 1,260.00	
Clerk.	4,900.00	
Postage and supplies.	894.57	
Dues and meetings.	407.93	
Selectmen's expenses.	375.00	
Clerical.	136.50	7,974.00

Legal advertising. 162.33

Accounting:

Salary.	2,260.00	
Clerical.	530.00	
Postage office expense, supplies.	179.01	
Dues and meetings.	90.00	3,059.01

Treasurer:

Salary.	2,285.00	
Postage, supplies, office expense.	256.28	
Dues and meetings.	318.72	
Surety bond.	150.00	
Mileage.	100.00	
Out of State Travel.	100.00	3,210.00

Bank Payroll System. 848.75

Collector:

Salary.	2,675.00	
Postage, supplies, office expense.	764.90	
Dues and meetings.	328.10	
Surety bond.	232.00	
Mileage.	47.92	
Out of State Travel.	100.00	4,147.92

Assessors:

Salaries.	1,574.50	
Clerk.	1,680.00	
Postage and supplies.	413.67	
Association dues and meetings.	636.07	
Photostat, deeds.	176.10	
Miscellaneous.	7.00	4,487.34

Data Processing. 1,665.35

Town Clerk:

Salary.	1,970.00	
Postage and supplies.	263.54	
Dues and meetings.	152.98	
Bond.	10.00	
Out of State Travel.	100.00	2,496.52

Law and Claims:		
Town Counsel.....	3,210.00	
Law books.....	89.45	
Legal fees.....	24.25	
Recordings.....	5.00	3,328.70
Elections and Registrations:		
Election officers.....	887.14	
Printing, postage and supplies.....	1,528.22	
Clerk.....	100.00	
Street list.....	636.40	
Miscellaneous.....	44.00	
Board of Registrars.....	225.00	3,420.76
Financial:		
Certified notes.....		12.00
Town House Maintenance:		
Custodians.....	3,124.00	
Electricity.....	1,962.53	
Telephone.....	1,193.78	
Maintenance and repairs.....	2,453.57	
Supplies.....	711.46	
Fuel.....	2,124.15	11,569.49
Planning Board:		
Clerical.....	613.61	
Printing, postage, supplies.....	80.13	
Dues and meetings.....	30.00	
Legal.....	264.00	
Town map.....	986.40	1,974.14
Advisory Board:		
Clerical.....	277.50	
Dues and meetings.....	90.50	
Postage and supplies.....	8.33	376.33
Appeals board:		
Clerical.....	272.25	
Postage and supplies.....	46.49	
Legal notices.....	80.57	399.31
Office Equipment:		
Equipment.....	999.33	
Maintenance.....	415.55	1,414.88
Academy Hall:		
Restoration.....	2,252.97	
Maintenance.....	299.29	2,552.26
TOTAL GENERAL GOVERNMENT.....		\$ 53,129.09
PUBLIC SAFETY:		
Traffic director — crossing guard.....		\$ 900.00

Police:		
Police wages	\$ 32,035.67	
Cruiser expense	1,843.37	
Police equipment	638.74	
Communications	1,352.59	
Training	234.23	
Uniforms and supplies	698.80	
Dues and meetings	77.40	
Lock up and meals	204.00	
Special events	284.25	
Office supplies	603.01	
Physicals	90.00	
New police cruiser	4,000.00	
Police Mobil Radios	2,398.00	44,460.06
Fire Department:		
Gas, oil, repairs	432.88	
Telephone, electricity	1,240.03	
Maintenance and supplies	2,924.74	
Heating	442.28	
Sunday watch	208.00	
Dues and subscriptions	77.50	
Salary — Fire Chief	100.00	5,425.43
Forest Fire Warden:		
Salary		100.00
Forest Fire Fighting:		
Wages		507.50
Tree Warden:		
Tree Removal		2,922.30
Dutch Elm:		
Tree Removal	1,815.00	
Wages	74.25	1,889.25
Insect Pest Control:		335.25
Planting Trees:		500.00
Building Department:		
Inspectors	986.63	
Postage and supplies	11.41	998.04
Dog Officer:		
Wages	915.00	
Expenses	1,643.97	2,558.97
TOTAL PUBLIC SAFETY		\$ 60,596.80
HEALTH AND SANITATION:		
Board of Health Agent	\$ 800.00	
Expenses	214.00	\$ 1,014.00
Animal inspector		100.00

Mosquito control:		
Wages.....	72.65	
Material.....	2,416.00	2,488.65
Town Dump:		
Sanitary Landfill.....	20,766.04	
Material.....	3,457.96	
Hired Equipment.....	10.00	
Wages.....	326.00	24,560.00
TOTAL HEALTH AND SANITATION.....		\$ 28,162.65
HIGHWAYS:		
Highway Superintendent Salary.....		\$ 9,000.00
Highways:		
Maintenance.....	\$ 10,329.56	
Construction.....	10,248.14	20,577.70
Grader.....		2,500.00
Snow and Ice:		
Wages.....	4,353.05	
Salt.....	5,523.22	
Sand.....	3,726.35	
Hired Equipment.....	4,704.69	
Materials and supplies.....	857.28	19,164.59
Public Grounds:		
Wages.....	5,317.63	
Materials and supplies.....	1,724.43	
Equipment and maintenance.....	540.29	
Hired equipment.....	972.50	8,554.85
Street Lighting:.....		5,957.14
Town Garage:		
Electricity.....	131.24	
Telephone.....	238.93	
Heating.....	226.75	
Maintenance and supplies.....	1,302.79	1,899.71
Road Machinery:		
Gas, oil, grease.....	217.12	
Parts and repairs.....	4,970.14	
Wages.....	235.45	
Equipment and maintenance.....	199.03	
Tires.....	1,003.29	6,625.03
Gasoline.....		5,453.19
Chapter 81:		
Wages.....	3,112.30	
Town Equipment.....	994.40	
Hired Equipment.....	1,477.50	
Material.....	9,054.02	14,638.22

Chapter 90 Maintenance:		
Wages	248.80	
Material	8,723.88	
Town Equipment	17.10	8,989.78
Chapter 90 Construction:		
Wages	6,605.00	
Town Equipment	1,381.90	
Hired Equipment	3,091.25	
Material	16,082.87	27,161.02
Chapter 616:		
Wages	174.40	
Hired equipment	529.25	
Paving	2,506.12	
Miscellaneous	251.47	3,461.24
Wilbraham Road:		
Wages	3,110.20	
Materials	28,158.80	
Hired Equipment	3,304.00	
Miscellaneous	725.00	35,298.00
Pick Up Truck		3,395.00
TOTAL HIGHWAYS		\$ 172,675.47

VETERANS BENEFITS:

Veterans Benefits	\$ 5,130.97	
Veterans Service Department	1,543.68	6,674.65
TOTAL VETERANS' BENEFITS		\$ 6,674.65

SCHOOLS:

Administration:		
Wages	\$ 24,706.12	
Other	3,224.61	\$ 27,930.73
Instruction:		
Wages	571,981.03	
Other	21,865.27	593,846.30
Other School Services:		
Wages	14,838.54	
Other	60,331.78	75,170.32
Operation and Maintenance of Plant:		
Wages	39,409.26	
Other	42,249.89	81,659.15
Community Services		775.40
Programs, other districts		7,903.86
Preventative Maintenance		3,387.37

Hampden-Wilbraham Regional School.		435,343.84
Negotiating Fees.		5,825.00
Mass ESEA Title II.		1,977.48
Metco.		28,627.76
School Instruction Salaries.		7,769.47
Hot Lunch:		
Wages.	19,772.33	
Food and supplies.	37,753.83	57,526.16
TOTAL SCHOOLS.		<u>\$1,327,742.84</u>

LIBRARY AND RECREATION:

Library:		
Wages.	\$ 6,479.93	
Books and periodicals.	5,219.97	\$ 11,699.90
Recreation:		
Wages.	6,493.80	
Electricity and telephone.	585.39	
Supplies and materials.	1,642.98	
Program Supplies.	1,062.35	
Improvements.	2,327.88	
Association dues.	50.00	
Clerical.	350.00	12,512.40
TOTAL LIBRARY AND RECREATION.		<u>\$ 24,212.30</u>

UNCLASSIFIED:

Memorial Day:		
Flags and decorations.		\$ 300.00
Insurance:		
Workman's Compensation.	\$ 3,800.00	
Vehicles.	2,871.37	
Buildings and contents.	8,184.11	
Special Police Accident Policy.	688.75	15,544.23
Employees' Insurance.		12,198.98
Town Reports:		
Mailing.	229.00	
Printing.	3,365.00	
Miscellaneous.	72.71	3,666.71
Cemetery:		
Materials.		29.63
Conservation Committee:		
Operating expenses.		649.09

Refunds:			
Real Estate	2,944.98		
Excises	1,739.50		
Personal Property	52.65	4,737.13	
TOTAL UNCLASSIFIED		\$	37,125.77
MATURING DEBT AND INTEREST:			
Intermediate School Debt	\$ 105,000.00		
Interest on school debt	57,000.00		
Temporary Loans, Anticipation of Rev.	729,775.00		
Interest on loans	8,979.91		
TOTAL MATURING DEBT AND INTEREST		\$	900,754.91
STATE AND COUNTY CHARGES:			
State Parks	\$ 6,395.82		
State Assessment	182.88		
State Motor Vehicle Excise Billing	485.25		
County Tax	20,347.18		
County Retirement System Assessment	12,034.10		
Pioneer Valley Pollution Control	283.26		
TOTAL STATE AND COUNTY CHARGES		\$	39,728.49
AGENCY AND TRUST:			
Agency:			
Federal Withholding taxes	\$ 109,197.61		
State Withholding taxes	33,886.93		
Retirement Contributions	6,731.01		
Blue Cross	13,535.22		
Dog licenses	1,243.30		
Employee Insurance Deductions	593.56	\$ 165,187.63	
Trust:			
Centennial Celebration		500.00	
TOTAL AGENCY AND TRUST		\$	165,687.63
MISCELLANEOUS:			
1971 Bills	\$ 60.00		
Bennett Property	2,555.00		
Pioneer Valley Commission	548.64		
Town Dump Land	2,335.14	5,498.78	
TOTAL MISCELLANEOUS		\$	5,498.78
TOTAL CASH DISBURSEMENTS			\$2,821,989.38

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1972

	Appropriations	Obtained from Other Sources	Total Available	Expended	Unexpended Approp. Closed	Carried Forward
	\$	\$	\$	\$	\$	\$
Moderator — Salary.....	30.00		30.00	30.00	15.00	
Moderator — Expense.....	15.00		15.00			
Selectmen Salaries.....	1,260.00		1,260.00	1,260.00	233.00	
Selectmen Expenses.....	6,947.00		6,947.00	6,714.00	137.67	
Selectmen — Legal Advertising.....	300.00		300.00	162.33		
Accountant Salary.....	2,260.00		2,260.00	2,260.00	.99	
Accountant Expenses.....	800.00		800.00	799.01		
Treasurer Salary.....	2,285.00		2,285.00	2,285.00		
Treasurer Expenses.....	825.00		825.00	825.00		
Treasurer, Out of State Travel.....	100.00		100.00	100.00		
Bank Payroll Service.....	1,200.00		1,200.00	848.75	351.25	
Certify Notes.....	50.00		50.00	12.00	38.00	
Collector Salary.....	2,675.00		2,675.00	2,675.00		
Collector Expenses.....	1,375.00		1,375.00	1,372.92	2.08	
Collector Out of State Travel.....	100.00		100.00	100.00		
Clerk Salary.....	1,970.00		1,970.00	1,970.00		
Clerk Expenses.....	450.00		450.00	426.52	23.48	
Clerk Out of State Travel.....	100.00		100.00	100.00		
Assessors Salaries.....	1,575.00		1,575.00	1,574.50	.50	
Assessors Expenses.....	2,960.00		2,960.00	2,912.84	47.16	
Assessors Out of State Travel.....	300.00		300.00		300.00	
Data Processing.....	2,600.00		2,600.00	1,665.35	934.65	
Elections & Registrations.....	2,332.00	T 900.00	3,232.00	3,195.76	36.24	
Registrars of Voters.....	225.00		225.00	225.00		
Advisory Board.....	475.00		475.00	376.33	98.67	
Board of Appeals.....	350.00	T 75.00	425.00	399.31	25.69	

Planning Board.....	1,190.00		1,190.00	987.74	202.26
Town Map.....	1,600.00		1,600.00	986.40	
Law & Claims.....	4,000.00		4,000.00	3,328.70	671.30
Town House Maint.....	12,759.00		12,759.00	11,569.49	1,189.51
Academy Hall Maint.....	300.00		300.00	299.29	.71
Academy Hall Restoration.....	1,600.00	F	2,253.08	2,252.97	.11
Office Equipment.....	1,000.00		1,000.00	999.33	.67
Office Equipment Maint.....	487.00		487.00	415.55	71.45
Police Wages.....	36,860.00		36,860.00	31,939.67	4,920.33
Police Expenses.....	4,210.00		4,210.00	3,900.77	309.23
Police Special Coverage.....	750.00		750.00	380.25	369.75
Police Out of State Travel.....	175.00		175.00		175.00
Police Cruiser.....	4,000.00		4,000.00	4,000.00	
Police Cruiser Maint.....	1,850.00		1,850.00	1,841.37	8.63
Police Mobile Radios.....	2,400.00		2,400.00	2,398.00	2.00
Crossing Guard.....	930.00		930.00	900.00	30.00
Fire Chief Salary.....	100.00		100.00	100.00	
Fire Dept.....	5,328.00		5,328.00	5,325.43	2.57
Forest Fire Warden.....	100.00		100.00	100.00	
Forest Fire Wages.....	1,000.00		1,000.00	507.50	492.50
Civil Defense.....	100.00		100.00		100.00
Building Dept.....	1,200.00		1,200.00	998.04	201.96
Tree Warden.....	3,000.00		3,000.00	2,922.30	77.70
Planting Trees.....	500.00		500.00	500.00	
Dutch Elm Disease.....	1,900.00		1,900.00	1,889.25	10.75
Insect Pest Control.....	400.00		400.00	335.25	64.75
Dog Officer Wages.....	800.00	T	115.50	915.00	.50
Dog Officer Expense.....	1,200.00	T	500.00	1,643.97	56.03
Board of Health Agent.....	800.00		800.00	800.00	
Board of Health.....	300.00		300.00	214.00	86.00
Animal Inspection.....	100.00		100.00	100.00	
Sanitary Landfill.....	23,650.00	T	910.00	24,560.00	
					613.60

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Approp. Closed</i>	<i>Carried Forward</i>
Mosquito Control.	2,500.00		2,500.00	2,488.65	11.35	
Highway Superintendent Salary	9,000.00		9,000.00	9,000.00		
Highway Construction.	10,250.00		10,250.00	10,248.14	1.86	
Highway Maintenance	10,000.00	T 330.00	10,330.00	10,329.56	.44	
Public Grounds	8,640.00		8,640.00	8,554.85	85.15	
Snow & Ice.	20,000.00		20,000.00	19,164.59	835.41	
Street Lighting.	6,500.00		6,500.00	5,957.14	542.86	
Town Garage.	1,750.00	T 150.00	1,900.00	1,899.71	.29	
Road Machinery.	6,500.00	T 130.00	6,630.00	6,625.03	4.97	
Highway Dept. Grader.	2,500.00		2,500.00	2,500.00		
Highway Pickup Truck.	3,400.00		3,400.00	3,395.00	5.00	
Gasoline.	4,000.00	T 1,454.00	5,454.00	5,453.19	.81	
Chapter 81.	2,264.00	S 12,375.00	14,639.00	14,638.22	.78	
Chapter 90 Maint.	3,000.00	S 6,000.00	9,000.00	8,989.78	10.22	
Chapter 90 Const.	3,850.00	F 11,761.02 S 11,550.00	27,161.02	27,161.02		
Chapter 616.		F 3,461.24	3,461.24	3,461.24		
Wilbraham Road.	33,000.00	T 2,298.00	35,298.00	35,298.00		
Veterans Benefits	6,500.00		6,500.00	5,130.97	1,369.03	
Veterans Service District.	143.00	T 1,543.68	1,686.68	1,543.68	143.00	
Local Schools	802,928.00		802,928.00	787,285.76	15,642.24	
Regional School.	435,343.84		435,343.84	435,343.84		
School Inst. Salary Special.	7,769.47		7,769.47	7,769.47		
School Preventive Maint.	3,500.00		3,500.00	3,387.37	112.63	

School Negotiating Feed.....	8,500.00			8,500.00	5,825.00	2,675.00	
Racial Imbalance — Metco.....		F 7,916.42					1,227.78
		G 21,939.12		29,855.54	28,627.76		
ESEA Library.....		G 1,977.58		1,977.58	1,977.48	.10	
School Plan 45-15.....		F 250.00		250.00			250.00
Burgess School.....		T 17,836.92		17,836.92			17,836.92
Library.....	10,259.00	G 1,429.82		11,699.90	11,699.90		
		T 11.08					
Recreation Wages.....	6,500.00			6,500.00	6,493.80	6.20	
Recreation Expenses.....	3,600.00			3,600.00	3,598.70	1.30	
Recreation Improvements.....	2,500.00			2,500.00	2,419.90	80.10	
Conservation Commission.....	650.00			650.00	649.09	.91	
Cemeteries.....	100.00			100.00	29.63	70.37	
Centennial Clelebration.....	500.00			500.00	500.00		
Town Plan.....		F 664.99		664.99		664.99	
Town Reports.....	3,850.00			3,850.00	3,666.71	183.29	
Town Dump Land.....		F 1,000.00					
		T 1,335.14		2,335.14	2,335.14		
County Retirement.....	12,035.00			12,035.00	12,034.10	.90	
Bennett Property.....	2,555.00			2,555.00	2,555.00		
Sewage Disposal Committee.....		F 248.85		248.85		248.85	
Memorial Day.....	300.00			300.00	300.00		
1971 Bills.....	60.00			60.00	60.00		
Insurance.....	17,325.00			17,325.00	15,544.23	1,780.77	
Employee Insurance.....	13,500.00			13,500.00	12,198.98	1,301.02	
Local School Debt.....	162,000.00			162,000.00	162,000.00		

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Approp. Closed</i>	<i>Carried Forward</i>
Interest on Loans.....	9,000.00		9,000.00	8,979.91	20.09	
Reserve Fund.....		T 15,000.00	15,000.00	6,862.50	8,137.50	
Total Appropriations.....	<u>\$1,784,720.31</u>					
Obtained Other Sources.....		<u>\$123,816.44</u>				
Total Available.....			<u>\$1,908,536.75</u>			
Expended.....				<u>\$1,843,382.93</u>		
Unexpended Closed.....					<u>\$45,225.52</u>	
Carried Forward.....						<u>\$19,928.30</u>

Analysis of items obtained from other sources:

T — Transfers.....	\$ 42,589.32
F — Forwarded Balances.....	25,955.60
S — State & County Aid to Highways.....	29,925.00
G — Government Grants.....	25,346.52
	<u>\$123,816.44</u>

Respectfully submitted,

THEODORE BALLARD,
Town Accountant